

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2216'	
HOUSING	
80 - General	
80/103 - Assistance to Housing Boards, Corporations, etc.,	
80/103(01) - Assistance to Pondicherry Housing Board	
80/103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General(Charged)	80,00
Total - 80/103(01)(01)	80,00
Charged	80,00
Total - 80/103(01)	80,00
Charged	80,00
Total - 80/103	80,00
Charged	80,00
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,00
Total - 80/789(03)(01)	16,00
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid - General	..
Total - 80/789(03)(02)	..
80/789(03)(04) - Yanam Region	
31 Grants-in-aid - General	..
Total - 80/789(03)(04)	..
Total - 80/789(03)	16,00
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,01,40
Total - 80/789(11)(01)	10,01,40
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid - General	1,89,00
Total - 80/789(11)(02)	1,89,00

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80/789(11)(04) - Yanam Region	
31 Grants-in-aid - General	36,60
Total - 80/789(11)(04)	36,60
Total - 80/789(11)	12,27,00
Total - 80/789	12,43,00
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,02,80
Total - 80/800(02)(01)	1,02,80
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid - General(Charged)	33,10
31 Grants-in-aid - General	21,30
Total - 80/800(02)(02)	54,40
Charged	33,10
Voted	21,30
80/800(02)(03) - Mahe Region	
31 Grants-in-aid - General	25,00
Total - 80/800(02)(03)	25,00
80/800(02)(04) - Yanam Region	
31 Grants-in-aid - General	15,00
Total - 80/800(02)(04)	15,00
Total - 80/800(02)	1,97,20
Charged	33,10
Voted	1,64,10
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
36 Grant in aid - Salaries	6,14,56
Total - 80/800(04)(01)	6,14,56
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid - General	..
Total - 80/800(04)(02)	..
80/800(04)(04) - Yanam Region	
31 Grants-in-aid - General	..
Total - 80/800(04)(04)	..
Total - 80/800(04)	6,14,56

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80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Services	55,40
31 Grants-in-aid - General	9,85,20
Total - 80/800(19)(01)	10,40,60
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid - General	87,00
Total - 80/800(19)(02)	87,00
80/800(19)(03) - Mahe Region	
31 Grants-in-aid - General	13,20
Total - 80/800(19)(03)	13,20
80/800(19)(04) - Yanam Region	
31 Grants-in-aid - General	37,20
Total - 80/800(19)(04)	37,20
Total - 80/800(19)	11,78,00
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Services	17,30
31 Grants-in-aid - General	19,20,92
Total - 80/800(23)(01)	19,38,22
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid - General	3,34,20
Total - 80/800(23)(02)	3,34,20
80/800(23)(03) - Mahe Region	
31 Grants-in-aid - General	55,70
Total - 80/800(23)(03)	55,70
80/800(23)(04) - Yanam Region	
31 Grants-in-aid - General	1,23,00
Total - 80/800(23)(04)	1,23,00
Total - 80/800(23)	24,51,12
Total - 80/800	44,40,88
<i>Charged</i>	33,10
Voted	44,07,78
Total - 80	57,63,88
<i>Charged</i>	1,13,10
Voted	56,50,78

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Total - Major Head '2216'	57,63,88
<i>Charged</i>	1,13,10
Voted	56,50,78
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 01/191(01)(01)	..
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid - General	14,12
Total - 01/191(01)(02)	14,12
Total - 01/191(01)	14,12
Total - 01/191	14,12
Total - 01	14,12
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	1,90,00
05 Rewards	1,76
06 Medical Treatment	..
07 Allowances	1,33,62
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,70
13 Office Expenses	7,50
16 Printing and Publications	..
19 Digital Equipment	60
24 Fuels and Lubricants	90
26 Advertising & Publicity	15
28 Professional Services	2,50
29 Repair and Maintenance	2,35
Total - 05/001(02)(01)	3,42,08
05/001(02)(02) - Karaikal Region	

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01 Salaries	36,32
05 Rewards	42
06 Medical Treatment	..
07 Allowances	22,03
08 Leave Travel Concession	5
11 Domestic T.E.	10
13 Office Expenses	25
Total - 05/001(02)(02)	59,17
05/001(02)(03) - Mahe Region	
01 Salaries	20,16
05 Rewards	21
07 Allowances	11,07
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	21
29 Repair and Maintenance	10
Total - 05/001(02)(03)	32,75
05/001(02)(04) - Yanam Region	
01 Salaries	35,45
05 Rewards	28
06 Medical Treatment	2,50
07 Allowances	24,93
08 Leave Travel Concession	5
09 Training Expenses	2
11 Domestic T.E.	13
13 Office Expenses	30
16 Printing and Publications	1
19 Digital Equipment	..
29 Repair and Maintenance	10
Total - 05/001(02)(04)	63,77
Total - 05/001(02)	4,97,77
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	3,20
Total - 05/001(04)(01)	3,20
05/001(04)(02) - Karaikal Region	
13 Office Expenses	2,00

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Total - 05/001(04)(02)	2,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	20
Total - 05/001(04)(03)	20
05/001(04)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 05/001(04)(04)	1,00
Total - 05/001(04)	6,40
Total - 05/001	5,04,17
Total - 05	5,04,17
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept.,(CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
09 Training Expenses	80
28 Professional Services	30,00
Total - 80/800(10)(01)	30,80
80/800(10)(02) - Karaikal Region	
09 Training Expenses	40
28 Professional Services	15,00
Total - 80/800(10)(02)	15,40
Total - 80/800(10)	46,20
Total - 80/800	46,20
Total - 80	46,20
Total - Major Head '2217'	5,64,49
Total - Revenue Section	63,28,37
<i>Charged</i>	<i>1,13,10</i>
Voted	62,15,27
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Town and Country Planning Department	
60/001(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
71 Information, computer, Telecommunications (ICT) Equipments	8,00
Total - 60/001(01)(01)	8,00
60/001(01)(02) - Karaikal Region	

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71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 60/001(01)(02)	3,00
60/001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 60/001(01)(03)	3,00
60/001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 60/001(01)(04)	3,00
Total - 60/001(01)	17,00
Total - 60/001	17,00
Total - 60	17,00
Total - Major Head '4217'	17,00
Total - Capital Section	17,00
Total - Demand No.35	63,45,37
<i>Charged</i>	<i>1,13,10</i>
Voted	62,32,27