

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	46,10
02 Wages	7
05 Rewards	1,25
06 Medical Treatment	1,00
07 Allowances	35,70
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	50,00
16 Printing and Publications	..
19 Digital Equipment	..
21 Materials and Supplies	50
27 Minor civil and electric Works	..
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	..
Total - 01/102(01)(01)	1,35,72
01/102(01)(02) - Karaikal Region	
01 Salaries	30,00
05 Rewards	70
06 Medical Treatment	..
07 Allowances	26,50
08 Leave Travel Concession	30
11 Domestic T.E.	..
13 Office Expenses	50
16 Printing and Publications	..
19 Digital Equipment	..
21 Materials and Supplies	1,01
24 Fuels and Lubricants	50
27 Minor civil and electric Works	..

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28 Professional Services	..
29 Repair and Maintenance	50
49 Other Revenue Expenditure	..
Total - 01/102(01)(02)	60,01
01/102(01)(03) - Mahe Region	
01 Salaries	9,75
05 Rewards	21
06 Medical Treatment	10
07 Allowances	6,78
11 Domestic T.E.	20
13 Office Expenses	20,00
24 Fuels and Lubricants	2,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	50
Total - 01/102(01)(03)	41,54
01/102(01)(04) - Yanam Region	
01 Salaries	9,40
02 Wages	..
05 Rewards	21
06 Medical Treatment	..
07 Allowances	8,90
08 Leave Travel Concession	5
11 Domestic T.E.	7
13 Office Expenses	17,50
29 Repair and Maintenance	80
49 Other Revenue Expenditure	30
Total - 01/102(01)(04)	37,23
Total - 01/102(01)	2,74,50
Total - 01/102	2,74,50
Total - 01	2,74,50
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	89,00
02 Wages	..

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05 Rewards	1,04
06 Medical Treatment	7
07 Allowances	61,65
08 Leave Travel Concession	10
11 Domestic T.E.	3,00
12 Foreign T.E.	1,00
13 Office Expenses	13,32
14 Rents, Rates, Taxes for Land and Buildings	18
16 Printing and Publications	..
18 Rent for others	6,06
19 Digital Equipment	2,00
21 Materials and Supplies	53
24 Fuels and Lubricants	50
27 Minor civil and electric Works	..
28 Professional Services	40
29 Repair and Maintenance	4,00
49 Other Revenue Expenditure	10
Total - 80/001(01)(01)	1,82,95
80/001(01)(02) - Karaikal Region	
01 Salaries	5,60
02 Wages	..
05 Rewards	21
06 Medical Treatment	..
07 Allowances	4,50
08 Leave Travel Concession	30
11 Domestic T.E.	..
13 Office Expenses	60
19 Digital Equipment	..
21 Materials and Supplies	9
27 Minor civil and electric Works	..
29 Repair and Maintenance	10
49 Other Revenue Expenditure	..
Total - 80/001(01)(02)	11,40
Total - 80/001(01)	1,94,35
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

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80/001(04)(01) - Pondicherry Region	
13 Office Expenses	25,00
Total - 80/001(04)(01)	25,00
80/001(04)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 80/001(04)(02)	5,00
80/001(04)(03) - Mahe Region	
13 Office Expenses	20
Total - 80/001(04)(03)	20
80/001(04)(04) - Yanam Region	
13 Office Expenses	40,00
Total - 80/001(04)(04)	40,00
Total - 80/001(04)	70,20
Total - 80/001	2,64,55
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,30
36 Grant in aid - Salaries	** 64,47
Total - 80/104(05)(01)	68,77
Total - 80/104(05)	68,77
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,21,00
Total - 80/104(06)(01)	8,21,00
Total - 80/104(06)	8,21,00
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Publicity	68,30
49 Other Revenue Expenditure	8,34,45
Total - 80/104(07)(01)	9,02,75
80/104(07)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,25,00
Total - 80/104(07)(02)	1,25,00

** - Includes Rs.38 Lakh towards settlement of 7th CPC arrears.

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80/104(07)(03) - Mahe Region	
26 Advertising & Publicity	20
49 Other Revenue Expenditure	30,00
Total - 80/104(07)(03)	30,20
80/104(07)(04) - Yanam Region	
49 Other Revenue Expenditure	75,00
Total - 80/104(07)(04)	75,00
Total - 80/104(07)	11,32,95
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
36 Grant in aid - Salaries	1,93,95
Total - 80/104(08)(01)	1,93,95
Total - 80/104(08)	1,93,95
Total - 80/104	22,16,67
Total - 80	24,81,22
Total - Major Head '3452'	27,55,72
Total - Revenue Section	27,55,72
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Home	
01/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 01/102(01)(02)	2,00
Total - 01/102(01)	2,00
Total - 01/102	2,00
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	..
78 Land(Charged)	20,13,00
Total - 01/800(02)(01)	20,13,00
Charged	20,13,00

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01/800(02)(02) - Karaikal Region	
78 Land(Charged)	16,79,00
Total - 01/800(02)(02)	16,79,00
Charged	16,79,00
Total - 01/800(02)	36,92,00
Charged	36,92,00
Total - 01/800	36,92,00
Charged	36,92,00
Total - 01	36,94,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist wing	
80/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 80/001(01)(01)	10,00
Total - 80/001(01)	10,00
Total - 80/001	10,00
Total - 80	10,00
Total - Major Head '5452'	37,04,00
Charged	36,92,00
Voted	12,00
Total - Capital Section	37,04,00
Charged	36,92,00
Voted	12,00
Total - Demand No.34	64,59,72
Charged	36,92,00
Voted	27,67,72