

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	1,60,20
02 Wages	1
05 Rewards	2,74
06 Medical Treatment	1,35
07 Allowances	1,18,00
08 Leave Travel Concession	50
11 Domestic T.E.	..
13 Office Expenses	59,33
14 Rents, Rates, Taxes for Land and Buildings	9,84
18 Rent for others	29,00
19 Digital Equipment	3,50
24 Fuels and Lubricants	50
28 Professional Services	2,00
29 Repair and Maintenance	8,06
49 Other Revenue Expenditure	20,00
Total - 03/001(01)(01)	4,15,03
03/001(01)(02) - Karaikal Region	
01 Salaries	46,17
05 Rewards	90
07 Allowances	33,43
08 Leave Travel Concession	3
11 Domestic T.E.	..
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	7,00
Total - 03/001(01)(02)	88,53
03/001(01)(03) - Mahe Region	
01 Salaries	15,30
05 Rewards	28

Heads of Account	Revised Estimate 2023-24
07 Allowances	9,68
11 Domestic T.E.	..
13 Office Expenses	82
Total - 03/001(01)(03)	26,08
03/001(01)(04) - Yanam Region	
01 Salaries	19,68
05 Rewards	35
06 Medical Treatment	..
07 Allowances	13,60
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	1,25
19 Digital Equipment	36
29 Repair and Maintenance	36
Total - 03/001(01)(04)	35,60
Total - 03/001(01)	5,65,24
03/001(05) - Settlement of current consumption charges	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 03/001(05)(01)	3,00
03/001(05)(02) - Karaikal Region	
13 Office Expenses	7,00
Total - 03/001(05)(02)	7,00
03/001(05)(03) - Mahe Region	
13 Office Expenses	35
Total - 03/001(05)(03)	35
03/001(05)(04) - Yanam Region	
13 Office Expenses	76
Total - 03/001(05)(04)	76
Total - 03/001(05)	11,11
Total - 03/001	5,76,35
Total - 03	5,76,35
Total - Major Head '2030'	5,76,35
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	3,68,87
02 Wages	21
05 Rewards	5,00
06 Medical Treatment	9,90
07 Allowances	2,78,81
08 Leave Travel Concession	3,00
11 Domestic T.E.	8,00
13 Office Expenses	22,31
19 Digital Equipment	5,00
24 Fuels and Lubricants	5,00
26 Advertising & Publicity	40,00
27 Minor civil and electric Works	10
28 Professional Services	55,25
29 Repair and Maintenance	6,00
49 Other Revenue Expenditure	9,83,00
Total - 001(01)(01)	17,90,45
001(01)(02) - Karaikal Region	
01 Salaries	95,00
05 Rewards	1,10
06 Medical Treatment	10
07 Allowances	64,00
08 Leave Travel Concession	35
09 Training Expenses	5
11 Domestic T.E.	1,00
13 Office Expenses	35,00
14 Rents, Rates, Taxes for Land and Buildings	4,00
16 Printing and Publications	5
19 Digital Equipment	50
24 Fuels and Lubricants	1,50
26 Advertising & Publicity	1,00
29 Repair and Maintenance	1,50
Total - 001(01)(02)	2,05,15
001(01)(03) - Mahe Region	
01 Salaries	16,92
05 Rewards	17
06 Medical Treatment	..
07 Allowances	11,60
08 Leave Travel Concession	20

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	1,00
13 Office Expenses	50
19 Digital Equipment	30
29 Repair and Maintenance	50
Total - 001(01)(03)	31,19
001(01)(04) - Yanam Region	
01 Salaries	4,00
02 Wages	6,50
05 Rewards	7
06 Medical Treatment	..
07 Allowances	2,95
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	15
16 Printing and Publications	5
19 Digital Equipment	10
24 Fuels and Lubricants	10
29 Repair and Maintenance	10
Total - 001(01)(04)	14,22
Total - 001(01)	20,41,01
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	2,20
Total - 001(04)(01)	2,20
001(04)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(04)(02)	2,00
001(04)(03) - Mahe Region	
13 Office Expenses	30
Total - 001(04)(03)	30
001(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(04)(04)	50
Total - 001(04)	5,00
Total - 001	20,46,01
Total - Major Head '2039'	20,46,01
Major Head '2043'	

Heads of Account	Revised Estimate 2023-24
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
01 Salaries	5,05,00
02 Wages	1
05 Rewards	5,74
06 Medical Treatment	5,33
07 Allowances	3,65,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	6,25
13 Office Expenses	31,00
16 Printing and Publications	1
18 Rent for others	22,00
19 Digital Equipment	2,00
21 Materials and Supplies	1
24 Fuels and Lubricants	1,75
26 Advertising & Publicity	3,50
27 Minor civil and electric Works	20
28 Professional Services	42,00
29 Repair and Maintenance	7,50
34 Scholarships	1
49 Other Revenue Expenditure	50,00
Total - 001(01)(01)	10,49,31
001(01)(02) - Karaikal Region	
01 Salaries	38,27
02 Wages	..
05 Rewards	56
06 Medical Treatment	2
07 Allowances	23,37
08 Leave Travel Concession	25
11 Domestic T.E.	1,20
13 Office Expenses	50
19 Digital Equipment	15
24 Fuels and Lubricants	11
28 Professional Services	5
29 Repair and Maintenance	2
49 Other Revenue Expenditure	3

Heads of Account	Revised Estimate 2023-24
Total - 001(01)(02)	64,53
001(01)(03) - Mahe Region	
01 Salaries	27,00
05 Rewards	35
06 Medical Treatment	10
07 Allowances	18,05
08 Leave Travel Concession	..
11 Domestic T.E.	1,20
13 Office Expenses	20
16 Printing and Publications	20
19 Digital Equipment	..
29 Repair and Maintenance	10
Total - 001(01)(03)	47,20
001(01)(04) - Yanam Region	
01 Salaries	17,28
02 Wages	7
05 Rewards	21
06 Medical Treatment	5
07 Allowances	10,30
08 Leave Travel Concession	10
11 Domestic T.E.	36
13 Office Expenses	20
29 Repair and Maintenance	4
Total - 001(01)(04)	28,61
Total - 001(01)	11,89,65
001(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(02)(01) - Pondicherry Region	
13 Office Expenses	10,60
Total - 001(02)(01)	10,60
001(02)(02) - Karaikal Region	
13 Office Expenses	75
Total - 001(02)(02)	75
001(02)(03) - Mahe Region	
13 Office Expenses	30
Total - 001(02)(03)	30
001(02)(04) - Yanam Region	
13 Office Expenses	33

Heads of Account	Revised Estimate 2023-24
Total - 001(02)(04)	33
Total - 001(02)	11,98
Total - 001	12,01,63
800 - Other Expenditure	
800(02) - Mera Bill Mera Adhikaar	
800(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00,00
Total - 800(02)(01)	2,00,00
Total - 800(02)	2,00,00
Total - 800	2,00,00
Total - Major Head '2043'	14,01,63
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	26,70
05 Rewards	30
07 Allowances	18,40
08 Leave Travel Concession	25
11 Domestic T.E.	60
13 Office Expenses	5,88
19 Digital Equipment	50
24 Fuels and Lubricants	50
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1
Total - 106(01)(01)	53,64
106(01)(02) - Karaikal Region	
01 Salaries	7,81
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,95
08 Leave Travel Concession	3
11 Domestic T.E.	1
13 Office Expenses	2
19 Digital Equipment	1
28 Professional Services	7
29 Repair and Maintenance	2

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	1
Total - 106(01)(02)	13,01
106(01)(03) - Mahe Region	
01 Salaries	9,24
05 Rewards	14
07 Allowances	5,64
08 Leave Travel Concession	1
11 Domestic T.E.	51
13 Office Expenses	2
19 Digital Equipment	1
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(03)	15,59
106(01)(04) - Yanam Region	
01 Salaries	1,10
02 Wages	1
05 Rewards	7
07 Allowances	80
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	2
19 Digital Equipment	1
29 Repair and Maintenance	2
Total - 106(01)(04)	2,05
Total - 106(01)	84,29
Total - 106	84,29
Total - Major Head '3475'	84,29
Total - Revenue Section	41,08,28
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	2,50
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	50

Heads of Account	Revised Estimate 2023-24
Total - 001(01)(01)	5,01
Total - 001(01)	5,01
Total - 001	5,01
Total - Major Head '4047'	5,01
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the District Registrar	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	15,00
71 Information, computer, Telecommunications (ICT) Equipments	9,00
Total - 001(01)(01)	24,00
Total - 001(01)	24,00
001(02) - Office of the Deputy Collector (Excise)	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	25,00
71 Information, computer, Telecommunications (ICT) Equipments	14,00
Total - 001(02)(01)	39,00
Total - 001(02)	39,00
Total - 001	63,00
Total - Major Head '4075'	63,00
Total - Capital Section	68,01
Total - Demand No.32	41,76,29