

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(01)	1
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,88,81
Total - 02/101(01)(02)	2,88,81
02/101(01)(04) - Yanam Region	
49 Other Revenue Expenditure	1,80
Total - 02/101(01)(04)	1,80
Total - 02/101(01)	2,90,62
Total - 02/101	2,90,62
Total - 02	2,90,62
Total - Major Head '2245'	2,90,62
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,26,50
02 Wages	2
05 Rewards	1,80
06 Medical Treatment	6,90
07 Allowances	1,61,46
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,50
13 Office Expenses	18,00
16 Printing and Publications	5
18 Rent for others	2,05
19 Digital Equipment	5,90

Heads of Account	Revised Estimate 2023-24
24 Fuels and Lubricants	25
26 Advertising & Publicity	10
28 Professional Services	8,00
29 Repair and Maintenance	16,00
49 Other Revenue Expenditure	..
Total - 001(01)(01)	4,50,53
001(01)(02) - Karaikal Region	
01 Salaries	2,31,00
02 Wages	..
05 Rewards	3,36
06 Medical Treatment	27
07 Allowances	1,51,50
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	1,50
13 Office Expenses	11,00
19 Digital Equipment	5
21 Materials and Supplies	5
24 Fuels and Lubricants	1,60
27 Minor civil and electric Works	..
28 Professional Services	30
29 Repair and Maintenance	50
49 Other Revenue Expenditure	2,80
Total - 001(01)(02)	4,04,13
001(01)(03) - Mahe Region	
01 Salaries	70,00
02 Wages	..
05 Rewards	1,09
06 Medical Treatment	..
07 Allowances	45,00
08 Leave Travel Concession	5
11 Domestic T.E.	80
13 Office Expenses	7,00
28 Professional Services	..
Total - 001(01)(03)	1,23,94
001(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	60,10
02 Wages	..
05 Rewards	75
06 Medical Treatment	..
07 Allowances	40,93
08 Leave Travel Concession	14
11 Domestic T.E.	2,60
13 Office Expenses	40
16 Printing and Publications	10
19 Digital Equipment	1,50
28 Professional Services	10
29 Repair and Maintenance	10
49 Other Revenue Expenditure	10
Total - 001(01)(04)	1,06,82
Total - 001(01)	10,85,42
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	40,00
Total - 001(03)(01)	40,00
001(03)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 001(03)(02)	5,00
001(03)(03) - Mahe Region	
13 Office Expenses	40
Total - 001(03)(03)	40
001(03)(04) - Yanam Region	
13 Office Expenses	1,60
Total - 001(03)(04)	1,60
Total - 001(03)	47,00
Total - 001	11,32,42
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	58,00
02 Wages	..

Heads of Account	Revised Estimate 2023-24
05 Rewards	63
06 Medical Treatment	..
07 Allowances	41,00
08 Leave Travel Concession	15
11 Domestic T.E.	30
13 Office Expenses	19,00
14 Rents, Rates, Taxes for Land and Buildings	23,43
19 Digital Equipment	6,50
21 Materials and Supplies	9,00
24 Fuels and Lubricants	1,20
28 Professional Services	..
29 Repair and Maintenance	20
33 Subsidies	26,79,95
49 Other Revenue Expenditure	11,00
Total - 102(01)(01)	28,50,36
102(01)(02) - Karaikal Region	
01 Salaries	57,00
02 Wages	..
05 Rewards	1,04
06 Medical Treatment	5
07 Allowances	43,00
08 Leave Travel Concession	8
09 Training Expenses	..
11 Domestic T.E.	30
13 Office Expenses	60
14 Rents, Rates, Taxes for Land and Buildings	11,73
24 Fuels and Lubricants	20
33 Subsidies	11,93,57
49 Other Revenue Expenditure	3,15
Total - 102(01)(02)	13,10,72
102(01)(04) - Yanam Region	
02 Wages	..
13 Office Expenses	10
33 Subsidies	23,21
49 Other Revenue Expenditure	2,50
Total - 102(01)(04)	25,81

Heads of Account	Revised Estimate 2023-24
Total - 102(01)	41,86,89
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
36 Grant in aid - Salaries(<i>Charged</i>)	1,00,00
36 Grant in aid - Salaries	1,81,80
Total - 102(03)(01)	2,81,80
<i>Charged</i>	1,00,00
Voted	1,81,80
Total - 102(03)	2,81,80
<i>Charged</i>	1,00,00
Voted	1,81,80
Total - 102	44,68,69
<i>Charged</i>	1,00,00
Voted	43,68,69
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	26,00
02 Wages	..
05 Rewards	35
06 Medical Treatment	..
07 Allowances	20,00
08 Leave Travel Concession	3
09 Training Expenses	..
11 Domestic T.E.	20
13 Office Expenses	12,00
24 Fuels and Lubricants	..
49 Other Revenue Expenditure	2,50
Total - 103(01)(02)	61,08
Total - 103(01)	61,08
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
21 Materials and Supplies	5,00
29 Repair and Maintenance	2,00
31 Grants-in-aid - General	6,90
33 Subsidies	12,45

Heads of Account	Revised Estimate 2023-24
36 Grant in aid - Salaries	1,08,56
49 Other Revenue Expenditure	2,75
Total - 103(02)(01)	1,37,66
103(02)(02) - Karaikal Region	
13 Office Expenses	1,25
33 Subsidies	2,17
49 Other Revenue Expenditure	40
Total - 103(02)(02)	3,82
Total - 103(02)	1,41,48
Total - 103	2,02,56
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	50,00
05 Rewards	56
06 Medical Treatment	..
07 Allowances	40,00
08 Leave Travel Concession	3
09 Training Expenses	5
11 Domestic T.E.	10
13 Office Expenses	10,00
24 Fuels and Lubricants	..
49 Other Revenue Expenditure	1,75
Total - 104(01)(02)	1,02,49
Total - 104(01)	1,02,49
Total - 104	1,02,49
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	60,00
05 Rewards	80
06 Medical Treatment	..
07 Allowances	44,00
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	5,40

Heads of Account	Revised Estimate 2023-24
16 Printing and Publications	..
21 Materials and Supplies	..
24 Fuels and Lubricants	6
28 Professional Services	30
29 Repair and Maintenance	1,20
Total - 105(02)(01)	1,11,86
105(02)(02) - Karaikal Region	
13 Office Expenses	30
49 Other Revenue Expenditure	1,75
Total - 105(02)(02)	2,05
Total - 105(02)	1,13,91
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,00
Total - 105(04)(01)	13,00
Total - 105(04)	13,00
Total - 105	1,26,91
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	..
Total - 107(03)(01)	..
107(03)(02) - Karaikal Region	
33 Subsidies	50
Total - 107(03)(02)	50
Total - 107(03)	50
Total - 107	50
108 - Commercial Crops	
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	27,50
Total - 108(04)(01)	27,50
Total - 108(04)	27,50

Heads of Account	Revised Estimate 2023-24
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	2,40
Total - 108(05)(01)	2,40
Total - 108(05)	2,40
Total - 108	29,90
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	28,01
02 Wages	..
05 Rewards	42
06 Medical Treatment	..
07 Allowances	21,10
08 Leave Travel Concession	15
11 Domestic T.E.	10
13 Office Expenses	10
Total - 109(04)(01)	49,88
Total - 109(04)	49,88
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,00
Total - 109(07)(01)	13,00
Total - 109(07)	13,00
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	6,70,00
02 Wages	..
05 Rewards	8,64
06 Medical Treatment	1,50
07 Allowances	4,80,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	3,00
13 Office Expenses	1,50

Heads of Account	Revised Estimate 2023-24
16 Printing and Publications	1,00
18 Rent for others	2,00
21 Materials and Supplies	..
26 Advertising & Publicity	..
27 Minor civil and electric Works	..
28 Professional Services	35
29 Repair and Maintenance	80
Total - 109(08)(01)	11,70,29
109(08)(02) - Karaikal Region	
01 Salaries	1,29,00
05 Rewards	1,46
06 Medical Treatment	2,50
07 Allowances	84,00
08 Leave Travel Concession	15
09 Training Expenses	5
11 Domestic T.E.	50
13 Office Expenses	1,50
24 Fuels and Lubricants	10
49 Other Revenue Expenditure	50
Total - 109(08)(02)	2,19,76
Total - 109(08)	13,90,05
109(09) - Rashtriya Krishi Vikas Yojana - Agroforestry (CSS)	
109(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	96,00
Total - 109(09)(01)	96,00
Total - 109(09)	96,00
Total - 109	15,48,93
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	8,86
Total - 110(01)(01)	8,86
Total - 110(01)	8,86
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
33 Subsidies	4,50,00
Total - 110(02)(01)	4,50,00
Total - 110(02)	4,50,00
Total - 110	4,58,86
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	86,60
05 Rewards	1,08
06 Medical Treatment	67
07 Allowances	63,52
08 Leave Travel Concession	5
11 Domestic T.E.	1,75
13 Office Expenses	90
Total - 113(01)(01)	1,54,57
Total - 113(01)	1,54,57
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	92,92
02 Wages	..
05 Rewards	1,29
06 Medical Treatment	5
07 Allowances	73,20
08 Leave Travel Concession	15
11 Domestic T.E.	23
13 Office Expenses	61
21 Materials and Supplies	..
27 Minor civil and electric Works	..
29 Repair and Maintenance	4,50
49 Other Revenue Expenditure	..
Total - 113(02)(01)	1,72,95
Total - 113(02)	1,72,95
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	3,60
05 Rewards	7

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	5
07 Allowances	2,90
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	26
24 Fuels and Lubricants	1,90
26 Advertising & Publicity	43
28 Professional Services	22
Total - 113(03)(01)	9,44
113(03)(02) - Karaikal Region	
13 Office Expenses	50
26 Advertising & Publicity	..
49 Other Revenue Expenditure	25
Total - 113(03)(02)	75
Total - 113(03)	10,19
Total - 113	3,37,71
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	22,26
05 Rewards	35
07 Allowances	18,20
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	5
Total - 119(03)(01)	41,06
Total - 119(03)	41,06
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,26,00
Total - 119(07)(01)	1,26,00
Total - 119(07)	1,26,00
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	3,66,86

Heads of Account	Revised Estimate 2023-24
05 Rewards	6,61
06 Medical Treatment	10,47
07 Allowances	2,74,29
08 Leave Travel Concession	50
09 Training Expenses	..
11 Domestic T.E.	5,50
13 Office Expenses	60,00
16 Printing and Publications	1,00
19 Digital Equipment	1,00
24 Fuels and Lubricants	6,00
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	1,00
28 Professional Services	50
29 Repair and Maintenance	..
33 Subsidies	1,29,93
49 Other Revenue Expenditure	1,20,00
Total - 119(08)(01)	9,84,66
119(08)(02) - Karaikal Region	
01 Salaries	1,10,00
05 Rewards	1,57
07 Allowances	97,00
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	14
13 Office Expenses	5,00
24 Fuels and Lubricants	..
33 Subsidies	4,50
49 Other Revenue Expenditure	47,00
Total - 119(08)(02)	2,65,31
119(08)(03) - Mahe Region	
13 Office Expenses	30
33 Subsidies	20,00
49 Other Revenue Expenditure	7,00
Total - 119(08)(03)	27,30
119(08)(04) - Yanam Region	
33 Subsidies	9,02

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	53,00
Total - 119(08)(04)	62,02
Total - 119(08)	13,39,29
Total - 119	15,06,35
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	74,80
Total - 789(01)(01)	74,80
789(01)(02) - Karaikal Region	
33 Subsidies	99,48
Total - 789(01)(02)	99,48
789(01)(04) - Yanam Region	
33 Subsidies	11,00
Total - 789(01)(04)	11,00
Total - 789(01)	1,85,28
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	..
Total - 789(13)(01)	..
Total - 789(13)	..
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	5,00
Total - 789(14)(01)	5,00
789(14)(02) - Karaikal Region	
33 Subsidies	85
Total - 789(14)(02)	85
789(14)(04) - Yanam Region	
33 Subsidies	1,00
Total - 789(14)(04)	1,00
Total - 789(14)	6,85
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
33 Subsidies	35,98
Total - 789(15)(01)	35,98
789(15)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(15)(02)	1
789(15)(04) - Yanam Region	
33 Subsidies	1
Total - 789(15)(04)	1
Total - 789(15)	36,00
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	36,41
Total - 789(16)(01)	36,41
Total - 789(16)	36,41
789(17) - National Horticulture Mission (CSS)	
789(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,00
Total - 789(17)(01)	24,00
Total - 789(17)	24,00
789(18) - National Food Security Mission (CSS) (Central Share)	
789(18)(01) - Pondicherry Region	
33 Subsidies	2,25
Total - 789(18)(01)	2,25
Total - 789(18)	2,25
Total - 789	2,90,79
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
33 Subsidies	7,73
49 Other Revenue Expenditure	1,00
Total - 800(13)(01)	8,73
800(13)(02) - Karaikal Region	
33 Subsidies	2,00
49 Other Revenue Expenditure	1,00
Total - 800(13)(02)	3,00
Total - 800(13)	11,73

Heads of Account	Revised Estimate 2023-24
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
19 Digital Equipment	1
Total - 800(15)(01)	1
Total - 800(15)	1
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	63,98
Total - 800(16)(01)	63,98
800(16)(02) - Karaikal Region	
33 Subsidies	1
Total - 800(16)(02)	1
800(16)(04) - Yanam Region	
33 Subsidies	1
Total - 800(16)(04)	1
Total - 800(16)	64,00
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,50,00
36 Grant in aid - Salaries	38,59
Total - 800(17)(01)	1,88,59
Total - 800(17)	1,88,59
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00
Total - 800(18)(01)	50,00
800(18)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,00,00
Total - 800(18)(02)	1,00,00
Total - 800(18)	1,50,00
Total - 800	4,14,33
Total - Major Head '2401'	106,20,44
<i>Charged</i>	<i>1,00,00</i>
Voted	105,20,44
Major Head '2402'	
SOIL AND WATER CONSERVATION	

Heads of Account	Revised Estimate 2023-24
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	82,00
02 Wages	..
05 Rewards	76
06 Medical Treatment	2,67
07 Allowances	60,00
08 Leave Travel Concession	10
11 Domestic T.E.	70
13 Office Expenses	50
21 Materials and Supplies	10
24 Fuels and Lubricants	1
Total - 001(01)(01)	1,46,84
001(01)(02) - Karaikal Region	
01 Salaries	37,00
05 Rewards	28
06 Medical Treatment	..
07 Allowances	24,00
08 Leave Travel Concession	3
09 Training Expenses	..
11 Domestic T.E.	15
13 Office Expenses	20
24 Fuels and Lubricants	10
Total - 001(01)(02)	61,76
Total - 001(01)	2,08,60
Total - 001	2,08,60
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	20,00
05 Rewards	12
06 Medical Treatment	..
07 Allowances	13,00
08 Leave Travel Concession	35
09 Training Expenses	..

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	90
13 Office Expenses	30
24 Fuels and Lubricants	..
Total - 102(01)(02)	34,67
Total - 102(01)	34,67
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Pondicherry Region	
33 Subsidies	30,00
49 Other Revenue Expenditure	..
Total - 102(02)(01)	30,00
Total - 102(02)	30,00
Total - 102	64,67
Total - Major Head '2402'	2,73,27
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	3,08,30
02 Wages(Charged)	1
02 Wages	39,52
04 Pensionary Charges	1
05 Rewards	7,00
06 Medical Treatment	1,22
07 Allowances	2,24,00
08 Leave Travel Concession	76
09 Training Expenses	1
11 Domestic T.E.	5,00
12 Foreign T.E.	1
13 Office Expenses	21,00
16 Printing and Publications	1
21 Materials and Supplies	5,00
24 Fuels and Lubricants	4,11
28 Professional Services	1,20
49 Other Revenue Expenditure	1

Heads of Account	Revised Estimate 2023-24
Total - 01/102(01)(01)	6,17,17
<i>Charged</i>	<i>1</i>
Voted	6,17,16
01/102(01)(02) - Karaikal Region	
01 Salaries	40,03
02 Wages	1
04 Pensionary Charges	1
05 Rewards	50
06 Medical Treatment	50
07 Allowances	24,00
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	2,00
12 Foreign T.E.	1
13 Office Expenses	4,00
16 Printing and Publications	1
24 Fuels and Lubricants	1,00
29 Repair and Maintenance	30
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	72,40
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	10
49 Other Revenue Expenditure	2,00
Total - 01/102(01)(03)	2,12
01/102(01)(04) - Yanam Region	
01 Salaries	3,00
02 Wages	1
05 Rewards	7
06 Medical Treatment	1,00
07 Allowances	1,84
08 Leave Travel Concession	6
11 Domestic T.E.	..
13 Office Expenses	1,00
16 Printing and Publications	5

Heads of Account	Revised Estimate 2023-24
19 Digital Equipment	5
28 Professional Services	5
29 Repair and Maintenance	5
49 Other Revenue Expenditure	5
Total - 01/102(01)(04)	7,23
Total - 01/102(01)	6,98,92
<i>Charged</i>	<i>1</i>
Voted	6,98,91
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	1,00
16 Printing and Publications	1
19 Digital Equipment	50
22 Arms & Ammunitions	1
27 Minor civil and electric Works	3,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	1
Total - 01/102(04)(01)	6,53
01/102(04)(02) - Karaikal Region	
13 Office Expenses	25
22 Arms & Ammunitions	1
27 Minor civil and electric Works	1
28 Professional Services	1
29 Repair and Maintenance	20
49 Other Revenue Expenditure	1
Total - 01/102(04)(02)	49
01/102(04)(03) - Mahe Region	
13 Office Expenses	..
49 Other Revenue Expenditure	2,00
Total - 01/102(04)(03)	2,00
01/102(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 01/102(04)(04)	50
Total - 01/102(04)	9,52
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	

Heads of Account	Revised Estimate 2023-24
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	3,75
18 Rent for others	10,70
21 Materials and Supplies	6,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	50,00
Total - 01/102(05)(01)	70,95
01/102(05)(02) - Karaikal Region	
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	2,50
18 Rent for others	1,50
21 Materials and Supplies	40
49 Other Revenue Expenditure	20
Total - 01/102(05)(02)	5,10
01/102(05)(03) - Mahe Region	
13 Office Expenses	1
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(03)	3
01/102(05)(04) - Yanam Region	
13 Office Expenses	11,50
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(04)	11,52
Total - 01/102(05)	87,60
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
13 Office Expenses	14,22
49 Other Revenue Expenditure	4,97
Total - 01/102(08)(01)	19,19
Total - 01/102(08)	19,19
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Pondicherry Region	
13 Office Expenses	..
49 Other Revenue Expenditure	..
Total - 01/102(09)(01)	..

Heads of Account	Revised Estimate 2023-24
Total - 01/102(09)	..
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 01/102(10)(01) - Pondicherry Region 13 Office Expenses	2,50
Total - 01/102(10)(01)	2,50
01/102(10)(02) - Karaikal Region 13 Office Expenses	1,50
Total - 01/102(10)(02)	1,50
01/102(10)(03) - Mahe Region 13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region 13 Office Expenses	1
Total - 01/102(10)(04)	1
Total - 01/102(10)	4,02
Total - 01/102	8,19,25
<i>Charged</i>	<i>1</i>
Voted	8,19,24
Total - 01	8,19,25
02 - Environmental Forestry and Wild Life 02/112 - Public Gardens 02/112(01) - Botanical Garden 02/112(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	63,67 97 20 47,92 50 ..
Total - 02/112(01)(01)	1,13,26
Total - 02/112(01)	1,13,26
Total - 02/112	1,13,26
Total - 02	1,13,26
Total - Major Head '2406'	9,32,51
<i>Charged</i>	<i>1</i>

Heads of Account	Revised Estimate 2023-24
Voted	9,32,50
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	21,00
36 Grant in aid - Salaries	5,20,00
Total - 01/277(01)(01)	5,41,00
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid - General	17,10
36 Grant in aid - Salaries	1,83,95
Total - 01/277(01)(02)	2,01,05
Total - 01/277(01)	7,42,05
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	34,00
36 Grant in aid - Salaries(Charged)	1,04,00
36 Grant in aid - Salaries	** 32,90,34
Total - 01/277(02)(02)	34,28,34
Charged	1,04,00
Voted	33,24,34
Total - 01/277(02)	34,28,34
Charged	1,04,00
Voted	33,24,34
01/277(05) - Assistance to Agricultural College (PAJANCO) (Negotiated Loan)	
01/277(05)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	35,00
Total - 01/277(05)(02)	35,00
Total - 01/277(05)	35,00
Total - 01/277	42,05,39
Charged	1,04,00
Voted	41,01,39
Total - 01	42,05,39

** - Includes Rs.9.44 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
<i>Charged</i>	<i>1,04,00</i>
Voted	41,01,39
Total - Major Head '2415'	42,05,39
<i>Charged</i>	<i>1,04,00</i>
Voted	41,01,39
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	30,00
05 Rewards	21
06 Medical Treatment	..
07 Allowances	19,00
08 Leave Travel Concession	10
11 Domestic T.E.	5
13 Office Expenses	10
31 Grants-in-aid - General	3,00
33 Subsidies	10,00
36 Grant in aid - Salaries	4,96,38
Total - 01/101(05)(01)	5,58,84
01/101(05)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
31 Grants-in-aid - General	1,80
33 Subsidies	..
36 Grant in aid - Salaries	80,00
Total - 01/101(05)(02)	81,80
Total - 01/101(05)	6,40,64
Total - 01/101	6,40,64
Total - 01	6,40,64
Total - Major Head '2435'	6,40,64
Major Head '2702'	

Heads of Account	Revised Estimate 2023-24
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	1,04,93
02 Wages	..
05 Rewards	1,16
06 Medical Treatment	70
07 Allowances	74,85
08 Leave Travel Concession	29
11 Domestic T.E.	1,00
13 Office Expenses	10,00
24 Fuels and Lubricants	2,97
26 Advertising & Publicity	46
28 Professional Services	50
33 Subsidies	89,00
Total - 02/001(03)(01)	2,85,86
02/001(03)(02) - Karaikal Region	
01 Salaries	5,00
05 Rewards	7
06 Medical Treatment	..
07 Allowances	3,00
08 Leave Travel Concession	2
11 Domestic T.E.	..
13 Office Expenses	25
33 Subsidies	13,00
49 Other Revenue Expenditure	14,00
Total - 02/001(03)(02)	35,34
Total - 02/001(03)	3,21,20
Total - 02/001	3,21,20
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
33 Subsidies	12,57
Total - 02/789(02)(01)	12,57
02/789(02)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 02/789(02)(02)	3,00
Total - 02/789(02)	15,57
Total - 02/789	15,57
Total - 02	3,36,77
Total - Major Head '2702'	3,36,77
Total - Revenue Section	172,99,64
<i>Charged</i>	2,04,01
Voted	170,95,63
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	47,00
Total - 001(01)(01)	47,00
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 001(01)(02)	2,00
Total - 001(01)	49,00
Total - 001	49,00
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
Total - 113(01)(01)	..
Total - 113(01)	..
Total - 113	..
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
78 Land(<i>Charged</i>)	5,00

Heads of Account	Revised Estimate 2023-24
Total - 800(06)(02)	5,00
<i>Charged</i>	5,00
800(06)(04) - Yanam Region	
78 Land(<i>Charged</i>)	6,71,00
Total - 800(06)(04)	6,71,00
<i>Charged</i>	6,71,00
Total - 800(06)	6,76,00
<i>Charged</i>	6,76,00
Total - 800	6,76,00
<i>Charged</i>	6,76,00
Total - Major Head '4401'	7,25,00
<i>Charged</i>	6,76,00
Voted	49,00
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1
72 Buildings and Structures	50,00
73 Infrastructural Assets	1
Total - 01/102(02)(01)	50,03
Total - 01/102(02)	50,03
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	20,00
Total - 01/102(03)(01)	20,00
Total - 01/102(03)	20,00
01/102(04) - Social Forestry	
01/102(04)(01) - Pondicherry Region	
77 Other Fixed Assets	1
Total - 01/102(04)(01)	1
Total - 01/102(04)	1
01/102(05) - Strengthening of Directorate of Forests & Wildlife	

Heads of Account	Revised Estimate 2023-24
01/102(05)(01) - Pondicherry Region	
51 Motor Vehicles	25,00
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	3,00
72 Buildings and Structures	5,00
74 Furniture and Fixtures	1
Total - 01/102(05)(01)	33,02
01/102(05)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
72 Buildings and Structures	25,00
74 Furniture and Fixtures	8,00
Total - 01/102(05)(02)	38,00
Total - 01/102(05)	71,02
01/102(06) - Integrated Development of Wildlife Habitats (CSS)	
01/102(06)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
72 Buildings and Structures	..
Total - 01/102(06)(01)	..
Total - 01/102(06)	..
Total - 01/102	1,41,06
Total - 01	1,41,06
Total - Major Head '4406'	1,41,06
Total - Capital Section	8,66,06
<i>Charged</i>	6,76,00
Voted	1,90,06
Total - Demand No.3	181,65,70
<i>Charged</i>	8,80,01
Voted	172,85,69