

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	60,00,00
Total - 02/101(01)(01)	60,00,00
Total - 02/101(01)	60,00,00
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,20,52
Total - 02/101(02)(01)	18,20,52
Total - 02/101(02)	18,20,52
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,00,00
Total - 02/101(04)(01)	4,00,00
Total - 02/101(04)	4,00,00
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,00,45
Total - 02/101(07)(01)	7,00,45
Total - 02/101(07)	7,00,45
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	63,00
Total - 02/101(08)(01)	63,00
Total - 02/101(08)	63,00
02/101(13) - Mahatma Gandhi National Rural Employment Guarantee Act - Social Audit Unit (CSS Flagship)	

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02/101(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00
Total - 02/101(13)(01)	1,00
Total - 02/101(13)	1,00
02/101(14) - Mahatma Gandhi National Rural Employment Guarantee Act - Admin (CSS Flagship)	
02/101(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,00,00
Total - 02/101(14)(01)	9,00,00
Total - 02/101(14)	9,00,00
02/101(15) - Start-up Village Entrepreneurship Programme (CSS Flagship)	
02/101(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	21,00
Total - 02/101(15)(01)	21,00
Total - 02/101(15)	21,00
Total - 02/101	99,05,97
02/789 - Special Component Plan	
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,80,22
Total - 02/789(01)(01)	7,80,22
Total - 02/789(01)	7,80,22
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	27,00
Total - 02/789(03)(01)	27,00
Total - 02/789(03)	27,00
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,00,20
Total - 02/789(04)(01)	3,00,20
Total - 02/789(04)	3,00,20
02/789(05) - Start-up Village Entrepreneurship Programme (CSS Flagship)	
02/789(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,00

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Total - 02/789(05)(01)	9,00
Total - 02/789(05)	9,00
Total - 02/789	11,16,42
Total - 02	110,22,39
Total - Major Head '2505'	110,22,39
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	35,91
05 Rewards	33
06 Medical Treatment	..
07 Allowances	24,97
08 Leave Travel Concession	1
11 Domestic T.E.	70
13 Office Expenses	63
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	1
18 Rent for others	..
19 Digital Equipment	80
28 Professional Services	15
29 Repair and Maintenance	19
Total - 001(02)(01)	63,70
Total - 001(02)	63,70
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 001(04)(01)	7,00
001(04)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(04)(02)	2,00
001(04)(03) - Mahe Region	
13 Office Expenses	6
Total - 001(04)(03)	6
001(04)(04) - Yanam Region	
13 Office Expenses	..

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Total - 001(04)(04)	..
Total - 001(04)	9,06
Total - 001	72,76
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	3,94,33
02 Wages	..
05 Rewards	5,49
06 Medical Treatment	5,36
07 Allowances	2,73,69
08 Leave Travel Concession	92
11 Domestic T.E.	1,80
13 Office Expenses	1,90
14 Rents, Rates, Taxes for Land and Buildings	3,44
16 Printing and Publications	..
18 Rent for others	12,03
19 Digital Equipment	57
24 Fuels and Lubricants	..
28 Professional Services	77
29 Repair and Maintenance	80
Total - 102(01)(01)	7,01,10
102(01)(02) - Karaikal Region	
01 Salaries	1,28,42
05 Rewards	1,82
06 Medical Treatment	50
07 Allowances	79,95
08 Leave Travel Concession	5
09 Training Expenses	..
11 Domestic T.E.	20
13 Office Expenses	1,20
16 Printing and Publications	1
18 Rent for others	1,50
19 Digital Equipment	3
24 Fuels and Lubricants	..
28 Professional Services	7
29 Repair and Maintenance	50
Total - 102(01)(02)	2,14,25

Heads of Account	Revised Estimate 2023-24
102(01)(03) - Mahe Region	
01 Salaries	23,02
02 Wages	..
05 Rewards	42
06 Medical Treatment	..
07 Allowances	14,78
08 Leave Travel Concession	..
13 Office Expenses	3
Total - 102(01)(03)	38,25
102(01)(04) - Yanam Region	
01 Salaries	2,21
02 Wages	..
05 Rewards	7
07 Allowances	1,41
08 Leave Travel Concession	..
13 Office Expenses	2
Total - 102(01)(04)	3,71
Total - 102(01)	9,57,31
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
49 Other Revenue Expenditure	72
Total - 102(08)(01)	72
102(08)(02) - Karaikal Region	
27 Minor civil and electric Works	..
49 Other Revenue Expenditure	36
Total - 102(08)(02)	36
Total - 102(08)	1,08
102(10) - Shyama Prasad Mukherji Rurban Mission (CSS) (State Share)	
102(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,76,00
Total - 102(10)(01)	3,76,00
Total - 102(10)	3,76,00
Total - 102	13,34,39
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	..

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Total - 789(04)(01)	..
789(04)(02) - Karaikal Region 27 Minor civil and electric Works	..
Total - 789(04)(02)	..
Total - 789(04)	..
Total - 789	..
800 - Other Expenditure 800(05) - District Rural Development Agency Administration 800(05)(01) - Pondicherry Region 36 Grant in aid - Salaries	79,21
Total - 800(05)(01)	79,21
Total - 800(05)	79,21
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan 800(08)(01) - Pondicherry Region 31 Grants-in-aid - General	..
Total - 800(08)(01)	..
Total - 800(08)	..
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS) 800(11)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	25,00,00
Total - 800(11)(01)	25,00,00
Total - 800(11)	25,00,00
800(12) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS) (State Share) 800(12)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	5,00,00
Total - 800(12)(01)	5,00,00
Total - 800(12)	5,00,00
Total - 800	30,79,21
Total - Major Head '2515'	44,86,36
Total - Revenue Section	155,08,75
Capital Section Major Head '4515' CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 001 - Direction and Administration 001(01) - Directorate of Rural Development 001(01)(01) - Pondicherry Region	

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71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 001(01)(01)	3,00
Total - 001(01)	3,00
Total - 001	3,00
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 102(01)(01)	1,25
102(01)(02) - Karaikal Region	
51 Motor Vehicles	..
Total - 102(01)(02)	..
Total - 102(01)	1,25
Total - 102	1,25
Total - Major Head '4515'	4,25
Total - Capital Section	4,25
Total - Demand No.29	155,13,00