

| Heads of Account                                   | Revised Estimate<br>2023-24 |
|----------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                             |                             |
| <b>Major Head '2029'</b>                           |                             |
| LAND REVENUE                                       |                             |
| 101 - Collection Charges                           |                             |
| 101(01) - Office of the Deputy Collector (Revenue) |                             |
| 101(01)(02) - Karaikal Region                      |                             |
| 01 Salaries                                        | 1,80,00                     |
| 05 Rewards                                         | 2,28                        |
| 06 Medical Treatment                               | 50                          |
| 07 Allowances                                      | 1,17,00                     |
| 08 Leave Travel Concession                         | 50                          |
| 09 Training Expenses                               | 1                           |
| 11 Domestic T.E.                                   | 2,50                        |
| 13 Office Expenses                                 | 2,00                        |
| 16 Printing and Publications                       | 1                           |
| 18 Rent for others                                 | 9,00                        |
| 19 Digital Equipment                               | 50                          |
| 24 Fuels and Lubricants                            | 3,00                        |
| 26 Advertising & Publicity                         | 2,00                        |
| 28 Professional Services                           | 1,50                        |
| 29 Repair and Maintenance                          | 1,00                        |
| Total - 101(01)(02)                                | 3,21,80                     |
| 101(01)(03) - Mahe Region                          |                             |
| 01 Salaries                                        | 38,71                       |
| 05 Rewards                                         | 63                          |
| 06 Medical Treatment                               | 50                          |
| 07 Allowances                                      | 23,67                       |
| 08 Leave Travel Concession                         | 30                          |
| 11 Domestic T.E.                                   | 30                          |
| 13 Office Expenses                                 | 1,00                        |
| 19 Digital Equipment                               | 35                          |
| 24 Fuels and Lubricants                            | 1,20                        |
| 28 Professional Services                           | 2,25                        |
| 29 Repair and Maintenance                          | 1,00                        |
| Total - 101(01)(03)                                | 69,91                       |

| Heads of Account                                           | Revised Estimate<br>2023-24 |
|------------------------------------------------------------|-----------------------------|
| 101(01)(04) - Yanam Region                                 |                             |
| 01 Salaries                                                | 24,43                       |
| 05 Rewards                                                 | 50                          |
| 06 Medical Treatment                                       | 50                          |
| 07 Allowances                                              | 16,80                       |
| 08 Leave Travel Concession                                 | 25                          |
| 11 Domestic T.E.                                           | 20                          |
| 13 Office Expenses                                         | 20                          |
| 16 Printing and Publications                               | 5                           |
| 19 Digital Equipment                                       | 10                          |
| 24 Fuels and Lubricants                                    | 10                          |
| 28 Professional Services                                   | 2,00                        |
| 29 Repair and Maintenance                                  | 20                          |
| Total - 101(01)(04)                                        | 45,33                       |
| Total - 101(01)                                            | 4,37,04                     |
| 101(03) - Office of the Deputy Collector (Revenue) (South) |                             |
| 101(03)(01) - Pondicherry Region                           |                             |
| 01 Salaries                                                | 4,95,61                     |
| 02 Wages                                                   | 1                           |
| 05 Rewards                                                 | 9,00                        |
| 06 Medical Treatment                                       | 1                           |
| 07 Allowances                                              | 3,57,28                     |
| 08 Leave Travel Concession                                 | 25                          |
| 11 Domestic T.E.                                           | 5,63                        |
| 13 Office Expenses                                         | 28,00                       |
| 14 Rents, Rates, Taxes for Land and Buildings              | ..                          |
| 16 Printing and Publications                               | 5                           |
| 19 Digital Equipment                                       | 1,00                        |
| 24 Fuels and Lubricants                                    | 3,50                        |
| 26 Advertising & Publicity                                 | ..                          |
| 27 Minor civil and electric Works                          | 1,00                        |
| 28 Professional Services                                   | 4,00                        |
| 29 Repair and Maintenance                                  | 1,50                        |
| Total - 101(03)(01)                                        | 9,06,84                     |
| Total - 101(03)                                            | 9,06,84                     |
| 101(05) - Office of the Deputy Collector (Revenue) (North) |                             |
| 101(05)(01) - Pondicherry Region                           |                             |
| 01 Salaries                                                | 4,30,00                     |

| Heads of Account                                                                                         | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 02 Wages                                                                                                 | 25                          |
| 05 Rewards                                                                                               | 5,75                        |
| 06 Medical Treatment                                                                                     | 8,00                        |
| 07 Allowances                                                                                            | 3,30,00                     |
| 08 Leave Travel Concession                                                                               | 1,00                        |
| 11 Domestic T.E.                                                                                         | 5,00                        |
| 13 Office Expenses                                                                                       | 25,00                       |
| 14 Rents, Rates, Taxes for Land and Buildings                                                            | 1,00                        |
| 18 Rent for others                                                                                       | 8,00                        |
| 19 Digital Equipment                                                                                     | 2,00                        |
| 24 Fuels and Lubricants                                                                                  | 4,00                        |
| 27 Minor civil and electric Works                                                                        | 1,00                        |
| 28 Professional Services                                                                                 | 14,00                       |
| 29 Repair and Maintenance                                                                                | 6,00                        |
| Total - 101(05)(01)                                                                                      | 8,41,00                     |
| Total - 101(05)                                                                                          | 8,41,00                     |
| 101(07) - Pondicherry e-goverence Society                                                                |                             |
| 101(07)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid - General                                                                               | ..                          |
| 36 Grant in aid - Salaries                                                                               | ..                          |
| Total - 101(07)(01)                                                                                      | ..                          |
| 101(07)(02) - Karaikal Region                                                                            |                             |
| 36 Grant in aid - Salaries                                                                               | ..                          |
| Total - 101(07)(02)                                                                                      | ..                          |
| Total - 101(07)                                                                                          | ..                          |
| 101(08) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 101(08)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 65,00                       |
| Total - 101(08)(01)                                                                                      | 65,00                       |
| 101(08)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 18,64                       |
| Total - 101(08)(02)                                                                                      | 18,64                       |
| 101(08)(03) - Mahe Region                                                                                |                             |
| 13 Office Expenses                                                                                       | 1,75                        |
| Total - 101(08)(03)                                                                                      | 1,75                        |
| 101(08)(04) - Yanam Region                                                                               |                             |
| 13 Office Expenses                                                                                       | 1,20                        |

| Heads of Account                                 | Revised Estimate<br>2023-24 |
|--------------------------------------------------|-----------------------------|
| Total - 101(08)(04)                              | 1,20                        |
| Total - 101(08)                                  | 86,59                       |
| Total - 101                                      | 22,71,47                    |
| 102 - Survey and Settlement Operations           |                             |
| 102(01) - Directorate of Survey and Land Records |                             |
| 102(01)(01) - Pondicherry Region                 |                             |
| 01 Salaries                                      | 3,35,00                     |
| 02 Wages                                         | 3,20                        |
| 05 Rewards                                       | 4,25                        |
| 06 Medical Treatment                             | ..                          |
| 07 Allowances                                    | 2,46,60                     |
| 08 Leave Travel Concession                       | 12                          |
| 09 Training Expenses                             | 5,00                        |
| 11 Domestic T.E.                                 | 1,49                        |
| 13 Office Expenses                               | 47,00                       |
| 19 Digital Equipment                             | 3,82                        |
| 24 Fuels and Lubricants                          | 2,00                        |
| 26 Advertising & Publicity                       | 3,50                        |
| 29 Repair and Maintenance                        | 7,40                        |
| Total - 102(01)(01)                              | 6,59,38                     |
| 102(01)(02) - Karaikal Region                    |                             |
| 01 Salaries                                      | 1,06,72                     |
| 05 Rewards                                       | 1,25                        |
| 06 Medical Treatment                             | 1                           |
| 07 Allowances                                    | 68,70                       |
| 08 Leave Travel Concession                       | 1                           |
| 11 Domestic T.E.                                 | 46                          |
| 13 Office Expenses                               | 70                          |
| 16 Printing and Publications                     | 1                           |
| 19 Digital Equipment                             | 50                          |
| 21 Materials and Supplies                        | 1                           |
| 24 Fuels and Lubricants                          | 10                          |
| 27 Minor civil and electric Works                | 1                           |
| 28 Professional Services                         | 8                           |
| 29 Repair and Maintenance                        | 70                          |
| Total - 102(01)(02)                              | 1,79,26                     |
| 102(01)(03) - Mahe Region                        |                             |
| 01 Salaries                                      | 17,31                       |

| Heads of Account                                                                                         | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 05 Rewards                                                                                               | 40                          |
| 06 Medical Treatment                                                                                     | 1                           |
| 07 Allowances                                                                                            | 10,88                       |
| 08 Leave Travel Concession                                                                               | 2                           |
| 11 Domestic T.E.                                                                                         | 1,00                        |
| 13 Office Expenses                                                                                       | 50                          |
| 19 Digital Equipment                                                                                     | 20                          |
| 29 Repair and Maintenance                                                                                | 20                          |
| Total - 102(01)(03)                                                                                      | 30,52                       |
| 102(01)(04) - Yanam Region                                                                               |                             |
| 01 Salaries                                                                                              | 10,41                       |
| 05 Rewards                                                                                               | 14                          |
| 06 Medical Treatment                                                                                     | 20                          |
| 07 Allowances                                                                                            | 6,86                        |
| 08 Leave Travel Concession                                                                               | 10                          |
| 11 Domestic T.E.                                                                                         | 10                          |
| 13 Office Expenses                                                                                       | 15                          |
| 19 Digital Equipment                                                                                     | 15                          |
| 29 Repair and Maintenance                                                                                | 10                          |
| Total - 102(01)(04)                                                                                      | 18,21                       |
| Total - 102(01)                                                                                          | 8,87,37                     |
| 102(06) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 102(06)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 8,50                        |
| Total - 102(06)(01)                                                                                      | 8,50                        |
| 102(06)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 30                          |
| Total - 102(06)(02)                                                                                      | 30                          |
| Total - 102(06)                                                                                          | 8,80                        |
| Total - 102                                                                                              | 8,96,17                     |
| 103 - Land Records                                                                                       |                             |
| 103(01) - Office of the Deputy Collector (Revenue)                                                       |                             |
| 103(01)(02) - Karaikal Region                                                                            |                             |
| 01 Salaries                                                                                              | 94,00                       |
| 05 Rewards                                                                                               | 1,43                        |
| 06 Medical Treatment                                                                                     | 5                           |
| 07 Allowances                                                                                            | 63,00                       |

| Heads of Account                                                     | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------|-----------------------------|
| 08 Leave Travel Concession                                           | 7                           |
| 11 Domestic T.E.                                                     | 50                          |
| 13 Office Expenses                                                   | 1,00                        |
| 49 Other Revenue Expenditure                                         | 10                          |
| Total - 103(01)(02)                                                  | 1,60,15                     |
| 103(01)(03) - Mahe Region                                            |                             |
| 01 Salaries                                                          | 12,52                       |
| 05 Rewards                                                           | 28                          |
| 06 Medical Treatment                                                 | 25                          |
| 07 Allowances                                                        | 8,02                        |
| 08 Leave Travel Concession                                           | 20                          |
| 11 Domestic T.E.                                                     | 50                          |
| 13 Office Expenses                                                   | 50                          |
| 19 Digital Equipment                                                 | ..                          |
| 29 Repair and Maintenance                                            | 60                          |
| Total - 103(01)(03)                                                  | 22,87                       |
| 103(01)(04) - Yanam Region                                           |                             |
| 01 Salaries                                                          | 26,00                       |
| 05 Rewards                                                           | 33                          |
| 06 Medical Treatment                                                 | 50                          |
| 07 Allowances                                                        | 16,50                       |
| 08 Leave Travel Concession                                           | 25                          |
| 11 Domestic T.E.                                                     | 30                          |
| 13 Office Expenses                                                   | 15                          |
| 16 Printing and Publications                                         | 5                           |
| 19 Digital Equipment                                                 | 15                          |
| 24 Fuels and Lubricants                                              | 10                          |
| 27 Minor civil and electric Works                                    | 10                          |
| 29 Repair and Maintenance                                            | 15                          |
| Total - 103(01)(04)                                                  | 44,58                       |
| Total - 103(01)                                                      | 2,27,60                     |
| Total - 103                                                          | 2,27,60                     |
| 800 - Other Expenditure                                              |                             |
| 800(04) - National Land Records Modernisation Programme (NLRMP)(CSS) |                             |
| 800(04)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | 8,70                        |
| Total - 800(04)(01)                                                  | 8,70                        |
| Total - 800(04)                                                      | 8,70                        |

| Heads of Account                                   | Revised Estimate<br>2023-24 |
|----------------------------------------------------|-----------------------------|
| Total - 800                                        | 8,70                        |
| Total - Major Head '2029'                          | 34,03,94                    |
| <b>Major Head '2045'</b>                           |                             |
| OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES |                             |
| 200 - Collection Charges-Other Taxes and Duties    |                             |
| 200(01) - Office of the Deputy Collector (Revenue) |                             |
| 200(01)(02) - Karaikal Region                      |                             |
| 01 Salaries                                        | 21,00                       |
| 05 Rewards                                         | 28                          |
| 06 Medical Treatment                               | 5                           |
| 07 Allowances                                      | 13,50                       |
| 08 Leave Travel Concession                         | 5                           |
| 09 Training Expenses                               | 5                           |
| 11 Domestic T.E.                                   | 65                          |
| 13 Office Expenses                                 | 1,00                        |
| 16 Printing and Publications                       | 1                           |
| 19 Digital Equipment                               | 25                          |
| 24 Fuels and Lubricants                            | 25                          |
| 26 Advertising & Publicity                         | 10                          |
| 29 Repair and Maintenance                          | 75                          |
| 40 Awards and Prizes                               | 1                           |
| 49 Other Revenue Expenditure                       | 1                           |
| Total - 200(01)(02)                                | 37,96                       |
| 200(01)(03) - Mahe Region                          |                             |
| 01 Salaries                                        | 25,85                       |
| 05 Rewards                                         | 35                          |
| 06 Medical Treatment                               | 20                          |
| 07 Allowances                                      | 16,07                       |
| 08 Leave Travel Concession                         | 2                           |
| 11 Domestic T.E.                                   | 1,00                        |
| 13 Office Expenses                                 | 50                          |
| 19 Digital Equipment                               | 3                           |
| 29 Repair and Maintenance                          | 25                          |
| Total - 200(01)(03)                                | 44,27                       |
| 200(01)(04) - Yanam Region                         |                             |
| 01 Salaries                                        | 29,50                       |
| 05 Rewards                                         | 49                          |
| 06 Medical Treatment                               | 50                          |

| Heads of Account                               | Revised Estimate<br>2023-24 |
|------------------------------------------------|-----------------------------|
| 07 Allowances                                  | 18,50                       |
| 08 Leave Travel Concession                     | 50                          |
| 11 Domestic T.E.                               | 2,30                        |
| 13 Office Expenses                             | 15                          |
| 16 Printing and Publications                   | 5                           |
| 19 Digital Equipment                           | 15                          |
| 24 Fuels and Lubricants                        | 15                          |
| 29 Repair and Maintenance                      | 20                          |
| Total - 200(01)(04)                            | 52,49                       |
| Total - 200(01)                                | 1,34,72                     |
| Total - 200                                    | 1,34,72                     |
| Total - Major Head '2045'                      | 1,34,72                     |
| <b>Major Head '2053'</b>                       |                             |
| DISTRICT ADMINISTRATION                        |                             |
| 093 - District Establishments                  |                             |
| 093(01) - Collectorate                         |                             |
| 093(01)(02) - Karaikal Region                  |                             |
| 01 Salaries                                    | 72,70                       |
| 05 Rewards                                     | 60                          |
| 06 Medical Treatment                           | 2,10                        |
| 07 Allowances                                  | 44,50                       |
| 08 Leave Travel Concession                     | 50                          |
| 09 Training Expenses                           | ..                          |
| 11 Domestic T.E.                               | 1,50                        |
| 13 Office Expenses                             | 2,50                        |
| 16 Printing and Publications                   | ..                          |
| 19 Digital Equipment                           | 50                          |
| 24 Fuels and Lubricants                        | 2,00                        |
| 26 Advertising & Publicity                     | 10                          |
| 27 Minor civil and electric Works              | ..                          |
| 28 Professional Services                       | 1,50                        |
| 29 Repair and Maintenance                      | 1,50                        |
| 40 Awards and Prizes                           | ..                          |
| 49 Other Revenue Expenditure                   | ..                          |
| Total - 093(01)(02)                            | 1,30,00                     |
| Total - 093(01)                                | 1,30,00                     |
| 093(02) - Office of the Regional Administrator |                             |
| 093(02)(03) - Mahe Region                      |                             |

| Heads of Account                                                                                         | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 01 Salaries                                                                                              | 70,80                       |
| 02 Wages                                                                                                 | 1                           |
| 05 Rewards                                                                                               | 76                          |
| 06 Medical Treatment                                                                                     | 1,50                        |
| 07 Allowances                                                                                            | 46,40                       |
| 08 Leave Travel Concession                                                                               | 1,00                        |
| 11 Domestic T.E.                                                                                         | 50                          |
| 13 Office Expenses                                                                                       | 3,25                        |
| 24 Fuels and Lubricants                                                                                  | 3,00                        |
| 29 Repair and Maintenance                                                                                | 2,00                        |
| Total - 093(02)(03)                                                                                      | 1,29,22                     |
| 093(02)(04) - Yanam Region                                                                               |                             |
| 01 Salaries                                                                                              | 40,50                       |
| 02 Wages                                                                                                 | 11,19                       |
| 05 Rewards                                                                                               | 42                          |
| 06 Medical Treatment                                                                                     | 75                          |
| 07 Allowances                                                                                            | 26,48                       |
| 08 Leave Travel Concession                                                                               | 20                          |
| 11 Domestic T.E.                                                                                         | 1,90                        |
| 13 Office Expenses                                                                                       | 1,30                        |
| 24 Fuels and Lubricants                                                                                  | 4,00                        |
| 29 Repair and Maintenance                                                                                | 2,00                        |
| Total - 093(02)(04)                                                                                      | 88,74                       |
| Total - 093(02)                                                                                          | 2,17,96                     |
| 093(06) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 093(06)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 10,00                       |
| Total - 093(06)(02)                                                                                      | 10,00                       |
| Total - 093(06)                                                                                          | 10,00                       |
| 093(07) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 093(07)(03) - Mahe Region                                                                                |                             |
| 13 Office Expenses                                                                                       | 2,00                        |
| Total - 093(07)(03)                                                                                      | 2,00                        |
| Total - 093(07)                                                                                          | 2,00                        |
| 093(08) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |

| Heads of Account                            | Revised Estimate<br>2023-24 |
|---------------------------------------------|-----------------------------|
| 093(08)(04) - Yanam Region                  |                             |
| 13 Office Expenses                          | 24,00                       |
| Total - 093(08)(04)                         | 24,00                       |
| Total - 093(08)                             | 24,00                       |
| Total - 093                                 | 3,83,96                     |
| 101 - Commissioners                         |                             |
| 101(01) - Office of the District Magistrate |                             |
| 101(01)(01) - Pondicherry Region            |                             |
| 01 Salaries                                 | 1,69,65                     |
| 02 Wages                                    | 1                           |
| 05 Rewards                                  | 1,77                        |
| 06 Medical Treatment                        | 50                          |
| 07 Allowances                               | 1,21,63                     |
| 08 Leave Travel Concession                  | 75                          |
| 09 Training Expenses                        | 50                          |
| 11 Domestic T.E.                            | 3,00                        |
| 13 Office Expenses                          | 44,00                       |
| 18 Rent for others                          | 1,00                        |
| 19 Digital Equipment                        | 75                          |
| 24 Fuels and Lubricants                     | 5,00                        |
| 26 Advertising & Publicity                  | 2,00                        |
| 27 Minor civil and electric Works           | 1,50                        |
| 28 Professional Services                    | 10,00                       |
| 29 Repair and Maintenance                   | 13,00                       |
| 49 Other Revenue Expenditure                | 1,00                        |
| Total - 101(01)(01)                         | 3,76,06                     |
| 101(01)(02) - Karaikal Region               |                             |
| 01 Salaries                                 | 9,10                        |
| 05 Rewards                                  | ..                          |
| 06 Medical Treatment                        | ..                          |
| 07 Allowances                               | 3,60                        |
| 08 Leave Travel Concession                  | ..                          |
| 09 Training Expenses                        | ..                          |
| 11 Domestic T.E.                            | ..                          |
| 13 Office Expenses                          | 2,00                        |
| 16 Printing and Publications                | 21                          |
| 19 Digital Equipment                        | 4                           |
| 24 Fuels and Lubricants                     | 50                          |

| Heads of Account                                                                                                          | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 26 Advertising & Publicity                                                                                                | ..                          |
| 29 Repair and Maintenance                                                                                                 | 50                          |
| 49 Other Revenue Expenditure                                                                                              | 20                          |
| Total - 101(01)(02)                                                                                                       | 16,15                       |
| Total - 101(01)                                                                                                           | 3,92,21                     |
| 101(05) - Office of the District Election Officer                                                                         |                             |
| 101(05)(02) - Karaikal Region                                                                                             |                             |
| 01 Salaries                                                                                                               | 8,30                        |
| 05 Rewards                                                                                                                | 10                          |
| 06 Medical Treatment                                                                                                      | ..                          |
| 07 Allowances                                                                                                             | 5,40                        |
| 08 Leave Travel Concession                                                                                                | 10                          |
| 11 Domestic T.E.                                                                                                          | ..                          |
| 13 Office Expenses                                                                                                        | 29                          |
| 19 Digital Equipment                                                                                                      | 25                          |
| 24 Fuels and Lubricants                                                                                                   | 20                          |
| 29 Repair and Maintenance                                                                                                 | 25                          |
| Total - 101(05)(02)                                                                                                       | 14,89                       |
| Total - 101(05)                                                                                                           | 14,89                       |
| Total - 101                                                                                                               | 4,07,10                     |
| 800 - Other Expenditure                                                                                                   |                             |
| 800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS) |                             |
| 800(01)(01) - Pondicherry Region                                                                                          |                             |
| 49 Other Revenue Expenditure(Charged)                                                                                     | 7,00                        |
| Total - 800(01)(01)                                                                                                       | 7,00                        |
| Charged                                                                                                                   | 7,00                        |
| Total - 800(01)                                                                                                           | 7,00                        |
| Charged                                                                                                                   | 7,00                        |
| Total - 800                                                                                                               | 7,00                        |
| Charged                                                                                                                   | 7,00                        |
| Total - Major Head '2053'                                                                                                 | 7,98,06                     |
| Charged                                                                                                                   | 7,00                        |
| Voted                                                                                                                     | 7,91,06                     |
| <b>Major Head '2216'</b>                                                                                                  |                             |
| HOUSING                                                                                                                   |                             |
| 03 - Rural Housing                                                                                                        |                             |
| 03/102 - Provision of house-site to the landless                                                                          |                             |

| Heads of Account                                                                            | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------------------------------------|-----------------------------|
| 03/102(01) - Distribution of free house-sites to landless labourers in rural areas          |                             |
| 03/102(01)(01) - Pondicherry Region                                                         |                             |
| 01 Salaries                                                                                 | 76,50                       |
| 05 Rewards                                                                                  | 1,10                        |
| 06 Medical Treatment                                                                        | ..                          |
| 07 Allowances                                                                               | 55,80                       |
| 08 Leave Travel Concession                                                                  | 12                          |
| 09 Training Expenses                                                                        | ..                          |
| 11 Domestic T.E.                                                                            | 10                          |
| 28 Professional Services                                                                    | 10,30                       |
| Total - 03/102(01)(01)                                                                      | 1,43,92                     |
| 03/102(01)(02) - Karaikal Region                                                            |                             |
| 01 Salaries                                                                                 | 1,00                        |
| 05 Rewards                                                                                  | 1                           |
| 06 Medical Treatment                                                                        | 1                           |
| 07 Allowances                                                                               | 60                          |
| 08 Leave Travel Concession                                                                  | 1                           |
| 13 Office Expenses                                                                          | 50                          |
| 19 Digital Equipment                                                                        | 20                          |
| 21 Materials and Supplies                                                                   | ..                          |
| 27 Minor civil and electric Works                                                           | ..                          |
| 28 Professional Services                                                                    | ..                          |
| 29 Repair and Maintenance                                                                   | 20                          |
| Total - 03/102(01)(02)                                                                      | 2,53                        |
| Total - 03/102(01)                                                                          | 1,46,45                     |
| Total - 03/102                                                                              | 1,46,45                     |
| Total - 03                                                                                  | 1,46,45                     |
| Total - Major Head '2216'                                                                   | 1,46,45                     |
| <b>Major Head '2235'</b>                                                                    |                             |
| SOCIAL SECURITY AND WELFARE                                                                 |                             |
| 60 - Other Social Security and Welfare Programmes                                           |                             |
| 60/101 - Personal Accident Insurance Scheme for Poor Families                               |                             |
| 60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members |                             |
| 60/101(01)(01) - Pondicherry Region                                                         |                             |
| 49 Other Revenue Expenditure                                                                | 6,52,50                     |
| Total - 60/101(01)(01)                                                                      | 6,52,50                     |

| Heads of Account                                                   | Revised Estimate<br>2023-24 |
|--------------------------------------------------------------------|-----------------------------|
| 60/101(01)(02) - Karaikal Region                                   |                             |
| 49 Other Revenue Expenditure                                       | 83,85                       |
| Total - 60/101(01)(02)                                             | 83,85                       |
| 60/101(01)(03) - Mahe Region                                       |                             |
| 49 Other Revenue Expenditure                                       | 3,15                        |
| Total - 60/101(01)(03)                                             | 3,15                        |
| 60/101(01)(04) - Yanam Region                                      |                             |
| 49 Other Revenue Expenditure                                       | ..                          |
| Total - 60/101(01)(04)                                             | ..                          |
| Total - 60/101(01)                                                 | 7,39,50                     |
| Total - 60/101                                                     | 7,39,50                     |
| 60/200 - Other Programmes                                          |                             |
| 60/200(01) - Rajiv Gandhi Social Security Scheme for poor families |                             |
| 60/200(01)(01) - Pondicherry Region                                |                             |
| 49 Other Revenue Expenditure                                       | 3,74,40                     |
| Total - 60/200(01)(01)                                             | 3,74,40                     |
| 60/200(01)(02) - Karaikal Region                                   |                             |
| 49 Other Revenue Expenditure                                       | 36,15                       |
| Total - 60/200(01)(02)                                             | 36,15                       |
| 60/200(01)(03) - Mahe Region                                       |                             |
| 49 Other Revenue Expenditure                                       | 2,10                        |
| Total - 60/200(01)(03)                                             | 2,10                        |
| 60/200(01)(04) - Yanam Region                                      |                             |
| 49 Other Revenue Expenditure                                       | 30,00                       |
| Total - 60/200(01)(04)                                             | 30,00                       |
| Total - 60/200(01)                                                 | 4,42,65                     |
| Total - 60/200                                                     | 4,42,65                     |
| Total - 60                                                         | 11,82,15                    |
| Total - Major Head '2235'                                          | 11,82,15                    |
| <b>Major Head '2245'</b>                                           |                             |
| RELIEF ON ACCOUNT OF NATURAL CALAMITIES                            |                             |
| 02 - Floods, Cyclones, etc.                                        |                             |
| 02/101 - Gratuitous Relief                                         |                             |
| 02/101(01) - Cash Doles                                            |                             |
| 02/101(01)(01) - Pondicherry Region                                |                             |
| 49 Other Revenue Expenditure                                       | 50,00                       |
| Total - 02/101(01)(01)                                             | 50,00                       |
| 02/101(01)(02) - Karaikal Region                                   |                             |

| Heads of Account                                                                       | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------------------------|-----------------------------|
| 49 Other Revenue Expenditure                                                           | 6,00                        |
| Total - 02/101(01)(02)                                                                 | 6,00                        |
| 02/101(01)(03) - Mahe Region                                                           |                             |
| 49 Other Revenue Expenditure                                                           | 1,51                        |
| Total - 02/101(01)(03)                                                                 | 1,51                        |
| 02/101(01)(04) - Yanam Region                                                          |                             |
| 49 Other Revenue Expenditure                                                           | 3,50                        |
| Total - 02/101(01)(04)                                                                 | 3,50                        |
| Total - 02/101(01)                                                                     | 61,01                       |
| 02/101(02) - Food and Clothing                                                         |                             |
| 02/101(02)(02) - Karaikal Region                                                       |                             |
| 49 Other Revenue Expenditure                                                           | 2,00                        |
| Total - 02/101(02)(02)                                                                 | 2,00                        |
| 02/101(02)(04) - Yanam Region                                                          |                             |
| 49 Other Revenue Expenditure                                                           | 1,00                        |
| Total - 02/101(02)(04)                                                                 | 1,00                        |
| Total - 02/101(02)                                                                     | 3,00                        |
| Total - 02/101                                                                         | 64,01                       |
| Total - 02                                                                             | 64,01                       |
| 05 - State Disaster Response Fund                                                      |                             |
| 05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund |                             |
| 05/101(01) - Contribution to Pondicherry Disaster Response Fund                        |                             |
| 05/101(01)(01) - Pondicherry Region                                                    |                             |
| 49 Other Revenue Expenditure                                                           | 5,00,00                     |
| Total - 05/101(01)(01)                                                                 | 5,00,00                     |
| Total - 05/101(01)                                                                     | 5,00,00                     |
| 05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)          |                             |
| 05/101(02)(01) - Pondicherry Region                                                    |                             |
| 49 Other Revenue Expenditure                                                           | 1,25,00                     |
| Total - 05/101(02)(01)                                                                 | 1,25,00                     |
| Total - 05/101(02)                                                                     | 1,25,00                     |
| Total - 05/101                                                                         | 6,25,00                     |
| Total - 05                                                                             | 6,25,00                     |
| 80 - General                                                                           |                             |
| 80/001 - Direction and Administration                                                  |                             |
| 80/001(01) - Scheme for Disaster Management                                            |                             |

| Heads of Account                                              | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------|-----------------------------|
| 80/001(01)(01) - Pondicherry Region                           |                             |
| 13 Office Expenses                                            | 15,00                       |
| 19 Digital Equipment                                          | 2,00                        |
| 24 Fuels and Lubricants                                       | 4,00                        |
| 29 Repair and Maintenance                                     | 80                          |
| Total - 80/001(01)(01)                                        | 21,80                       |
| 80/001(01)(02) - Karaikal Region                              |                             |
| 13 Office Expenses                                            | 3,00                        |
| Total - 80/001(01)(02)                                        | 3,00                        |
| 80/001(01)(03) - Mahe Region                                  |                             |
| 13 Office Expenses                                            | 1,00                        |
| Total - 80/001(01)(03)                                        | 1,00                        |
| 80/001(01)(04) - Yanam Region                                 |                             |
| 13 Office Expenses                                            | 1,00                        |
| Total - 80/001(01)(04)                                        | 1,00                        |
| Total - 80/001(01)                                            | 26,80                       |
| 80/001(03) - Office of the State Disaster Managment Authority |                             |
| 80/001(03)(01) - Pondicherry Region                           |                             |
| 01 Salaries                                                   | 42,50                       |
| 02 Wages                                                      | 5                           |
| 05 Rewards                                                    | 35                          |
| 06 Medical Treatment                                          | 25                          |
| 07 Allowances                                                 | 30,32                       |
| 08 Leave Travel Concession                                    | 25                          |
| 11 Domestic T.E.                                              | 50                          |
| 13 Office Expenses                                            | 6,50                        |
| 18 Rent for others                                            | 5,00                        |
| 49 Other Revenue Expenditure                                  | 4,00                        |
| Total - 80/001(03)(01)                                        | 89,72                       |
| 80/001(03)(02) - Karaikal Region                              |                             |
| 01 Salaries                                                   | 22,80                       |
| 05 Rewards                                                    | 30                          |
| 06 Medical Treatment                                          | ..                          |
| 07 Allowances                                                 | 14,70                       |
| 08 Leave Travel Concession                                    | 50                          |
| 09 Training Expenses                                          | 50                          |
| 11 Domestic T.E.                                              | 50                          |
| 13 Office Expenses                                            | 1,00                        |

| Heads of Account                                     | Revised Estimate<br>2023-24 |
|------------------------------------------------------|-----------------------------|
| 16 Printing and Publications                         | ..                          |
| 19 Digital Equipment                                 | 50                          |
| 24 Fuels and Lubricants                              | 1,00                        |
| 26 Advertising & Publicity                           | ..                          |
| 29 Repair and Maintenance                            | 50                          |
| Total - 80/001(03)(02)                               | 42,30                       |
| Total - 80/001(03)                                   | 1,32,02                     |
| 80/001(04) - Office of the State Executive Committee |                             |
| 80/001(04)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 10,04                       |
| 06 Medical Treatment                                 | ..                          |
| 07 Allowances                                        | 5,14                        |
| 08 Leave Travel Concession                           | 10                          |
| 11 Domestic T.E.                                     | 10                          |
| 13 Office Expenses                                   | 50                          |
| Total - 80/001(04)(01)                               | 15,88                       |
| Total - 80/001(04)                                   | 15,88                       |
| 80/001(05) - Office of the District Authority        |                             |
| 80/001(05)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 52,00                       |
| 05 Rewards                                           | 21                          |
| 06 Medical Treatment                                 | 50                          |
| 07 Allowances                                        | 36,00                       |
| 08 Leave Travel Concession                           | 25                          |
| 11 Domestic T.E.                                     | 50                          |
| 13 Office Expenses                                   | 1,00                        |
| 16 Printing and Publications                         | 1,00                        |
| Total - 80/001(05)(01)                               | 91,46                       |
| 80/001(05)(02) - Karaikal Region                     |                             |
| 01 Salaries                                          | 25,50                       |
| 05 Rewards                                           | ..                          |
| 06 Medical Treatment                                 | ..                          |
| 07 Allowances                                        | 15,80                       |
| 08 Leave Travel Concession                           | 10                          |
| 11 Domestic T.E.                                     | 1,00                        |
| 13 Office Expenses                                   | 50                          |
| 49 Other Revenue Expenditure                         | 45,00                       |
| Total - 80/001(05)(02)                               | 87,90                       |

| Heads of Account                                                                                                                                                                            | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 80/001(05)                                                                                                                                                                          | 1,79,36                     |
| Total - 80/001                                                                                                                                                                              | 3,54,06                     |
| 80/800 - Other Expenditure                                                                                                                                                                  |                             |
| 80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS) |                             |
| 80/800(06)(01) - Pondicherry Region                                                                                                                                                         |                             |
| 13 Office Expenses                                                                                                                                                                          | 9,30                        |
| Total - 80/800(06)(01)                                                                                                                                                                      | 9,30                        |
| Total - 80/800(06)                                                                                                                                                                          | 9,30                        |
| 80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)                                                                                                       |                             |
| 80/800(08)(01) - Pondicherry Region                                                                                                                                                         |                             |
| 13 Office Expenses                                                                                                                                                                          | 17,94                       |
| Total - 80/800(08)(01)                                                                                                                                                                      | 17,94                       |
| Total - 80/800(08)                                                                                                                                                                          | 17,94                       |
| Total - 80/800                                                                                                                                                                              | 27,24                       |
| Total - 80                                                                                                                                                                                  | 3,81,30                     |
| Total - Major Head '2245'                                                                                                                                                                   | 10,70,31                    |
| <b>Major Head '2250'</b>                                                                                                                                                                    |                             |
| OTHER SOCIAL SERVICES                                                                                                                                                                       |                             |
| 101 - Donations for Charitable purposes                                                                                                                                                     |                             |
| 101(01) - Payment to Haj Committee                                                                                                                                                          |                             |
| 101(01)(01) - Pondicherry Region                                                                                                                                                            |                             |
| 31 Grants-in-aid - General                                                                                                                                                                  | 5,00                        |
| 36 Grant in aid - Salaries                                                                                                                                                                  | 16,68                       |
| Total - 101(01)(01)                                                                                                                                                                         | 21,68                       |
| Total - 101(01)                                                                                                                                                                             | 21,68                       |
| 101(02) - Payment to Wakf Board                                                                                                                                                             |                             |
| 101(02)(01) - Pondicherry Region                                                                                                                                                            |                             |
| 31 Grants-in-aid - General                                                                                                                                                                  | 27,00                       |
| 34 Scholarships                                                                                                                                                                             | 20,00                       |
| 36 Grant in aid - Salaries                                                                                                                                                                  | 36,66                       |
| Total - 101(02)(01)                                                                                                                                                                         | 83,66                       |
| Total - 101(02)                                                                                                                                                                             | 83,66                       |
| 101(05) - Payment for other purposes                                                                                                                                                        |                             |
| 101(05)(01) - Pondicherry Region                                                                                                                                                            |                             |
| 49 Other Revenue Expenditure                                                                                                                                                                | 1,20                        |

| Heads of Account                                                                                         | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 101(05)(01)                                                                                      | 1,20                        |
| Total - 101(05)                                                                                          | 1,20                        |
| Total - 101                                                                                              | 1,06,54                     |
| 102 - Administration of Religious and Charitable Endowments Acts                                         |                             |
| 102(01) - Office of the Commissioner for Hindu Religious Institutions.                                   |                             |
| 102(01)(01) - Pondicherry Region                                                                         |                             |
| 01 Salaries                                                                                              | 65,26                       |
| 02 Wages                                                                                                 | ..                          |
| 05 Rewards                                                                                               | 63                          |
| 06 Medical Treatment                                                                                     | 10                          |
| 07 Allowances                                                                                            | 44,78                       |
| 08 Leave Travel Concession                                                                               | 5                           |
| 11 Domestic T.E.                                                                                         | 5                           |
| 13 Office Expenses                                                                                       | 3,98                        |
| 19 Digital Equipment                                                                                     | 3,60                        |
| 24 Fuels and Lubricants                                                                                  | 60                          |
| 27 Minor civil and electric Works                                                                        | 1,00                        |
| 28 Professional Services                                                                                 | 5,50                        |
| 29 Repair and Maintenance                                                                                | 50                          |
| Total - 102(01)(01)                                                                                      | 1,26,05                     |
| 102(01)(02) - Karaikal Region                                                                            |                             |
| 01 Salaries                                                                                              | 13,58                       |
| 05 Rewards                                                                                               | 7                           |
| 06 Medical Treatment                                                                                     | 10                          |
| 07 Allowances                                                                                            | 10,10                       |
| 08 Leave Travel Concession                                                                               | 1                           |
| Total - 102(01)(02)                                                                                      | 23,86                       |
| Total - 102(01)                                                                                          | 1,49,91                     |
| 102(03) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 102(03)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 60                          |
| Total - 102(03)(01)                                                                                      | 60                          |
| Total - 102(03)                                                                                          | 60                          |
| Total - 102                                                                                              | 1,50,51                     |
| 103 - Upkeep of Shrines, Temples etc.                                                                    |                             |
| 103(01) - Contribution to renovations and special repairs to temples                                     |                             |
| 103(01)(01) - Pondicherry Region                                                                         |                             |

| Heads of Account                                              | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------|-----------------------------|
| 32 Contribution                                               | 2,40,54                     |
| 49 Other Revenue Expenditure                                  | 42,00                       |
| Total - 103(01)(01)                                           | 2,82,54                     |
| Total - 103(01)                                               | 2,82,54                     |
| Total - 103                                                   | 2,82,54                     |
| Total - Major Head '2250'                                     | 5,39,59                     |
| Total - Revenue Section                                       | 72,75,22                    |
| <i>Charged</i>                                                | 7,00                        |
| Voted                                                         | 72,68,22                    |
| <b>Capital Section</b>                                        |                             |
| <b>Major Head '4070'</b>                                      |                             |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES               |                             |
| 800 - Other Expenditure                                       |                             |
| 800(01) - Office of the District Magistrate                   |                             |
| 800(01)(01) - Pondicherry Region                              |                             |
| 52 Machinery & Equipment                                      | 1,50                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 6,00                        |
| Total - 800(01)(01)                                           | 7,50                        |
| Total - 800(01)                                               | 7,50                        |
| 800(02) - Collectorate                                        |                             |
| 800(02)(02) - Karaikal Region                                 |                             |
| 51 Motor Vehicles                                             | 25,00                       |
| 71 Information, computer, Telecommunications (ICT) Equipments | ..                          |
| 77 Other Fixed Assets                                         | 51                          |
| Total - 800(02)(02)                                           | 25,51                       |
| Total - 800(02)                                               | 25,51                       |
| Total - 800                                                   | 33,01                       |
| Total - Major Head '4070'                                     | 33,01                       |
| <b>Major Head '4075'</b>                                      |                             |
| CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES              |                             |
| 800 - Other Expenditure                                       |                             |
| 800(02) - Office of the Deputy Collector (Revenue) (South)    |                             |
| 800(02)(01) - Pondicherry Region                              |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | 5,00                        |
| Total - 800(02)(01)                                           | 5,00                        |
| Total - 800(02)                                               | 5,00                        |
| 800(03) - Office of the Deputy Collector (Revenue) (North)    |                             |
| 800(03)(01) - Pondicherry Region                              |                             |

| Heads of Account                                                     | Revised Estimate<br>2023-24 |
|----------------------------------------------------------------------|-----------------------------|
| 51 Motor Vehicles                                                    | 13,00                       |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 5,00                        |
| 74 Furniture and Fixtures                                            | 2,20                        |
| Total - 800(03)(01)                                                  | 20,20                       |
| Total - 800(03)                                                      | 20,20                       |
| 800(04) - Office of the Deputy Collector (Revenue)                   |                             |
| 800(04)(02) - Karaikal Region                                        |                             |
| 51 Motor Vehicles                                                    | 15,00                       |
| 52 Machinery & Equipment                                             | 8,00                        |
| Total - 800(04)(02)                                                  | 23,00                       |
| 800(04)(03) - Mahe Region                                            |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 4,85                        |
| Total - 800(04)(03)                                                  | 4,85                        |
| Total - 800(04)                                                      | 27,85                       |
| 800(05) - Directorate of Survey and Land Records                     |                             |
| 800(05)(01) - Pondicherry Region                                     |                             |
| 51 Motor Vehicles                                                    | 25                          |
| 52 Machinery & Equipment                                             | 5,00                        |
| Total - 800(05)(01)                                                  | 5,25                        |
| Total - 800(05)                                                      | 5,25                        |
| Total - 800                                                          | 58,30                       |
| Total - Major Head '4075'                                            | 58,30                       |
| <b>Major Head '4250'</b>                                             |                             |
| CAPITAL OUTLAY ON OTHER SOCIAL SERVICES                              |                             |
| 101 - Natural Calamities                                             |                             |
| 101(04) - Office of the State Disaster Management Authority          |                             |
| 101(04)(01) - Pondicherry Region                                     |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 9,00                        |
| Total - 101(04)(01)                                                  | 9,00                        |
| 101(04)(02) - Karaikal Region                                        |                             |
| 51 Motor Vehicles                                                    | 10,00                       |
| Total - 101(04)(02)                                                  | 10,00                       |
| Total - 101(04)                                                      | 19,00                       |
| Total - 101                                                          | 19,00                       |
| 800 - Other Expenditure                                              |                             |
| 800(01) - Office of the Commissioner for Hindu Religious Institution |                             |
| 800(01)(01) - Pondicherry Region                                     |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 2,50                        |

| Heads of Account          | Revised Estimate<br>2023-24 |
|---------------------------|-----------------------------|
| 74 Furniture and Fixtures | 1,20                        |
| Total - 800(01)(01)       | 3,70                        |
| Total - 800(01)           | 3,70                        |
| Total - 800               | 3,70                        |
| Total - Major Head '4250' | 22,70                       |
| Total - Capital Section   | 1,14,01                     |
| Total - Demand No.28      | 73,89,23                    |
| <i>Charged</i>            | 7,00                        |
| Voted                     | 73,82,23                    |