

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,14,47
Total - 01/053(03)(01)	2,14,47
01/053(03)(02) - Karaikal Region	
27 Minor civil and electric Works	35,00
Total - 01/053(03)(02)	35,00
01/053(03)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 01/053(03)(03)	20,00
01/053(03)(04) - Yanam Region	
27 Minor civil and electric Works	40,00
Total - 01/053(03)(04)	40,00
Total - 01/053(03)	3,09,47
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	40,00
Total - 01/053(04)(01)	40,00
Total - 01/053(04)	40,00
Total - 01/053	3,49,47
Total - 01	3,49,47
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	4,50
Total - 60/053(01)(03)	4,50
Total - 60/053(01)	4,50
Total - 60/053	4,50

Heads of Account	Revised Estimate 2023-24
Total - 60	4,50
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	1,40,00
05 Rewards	2,00
06 Medical Treatment	50
07 Allowances	1,10,00
08 Leave Travel Concession	40
11 Domestic T.E.	70
Total - 80/001(01)(01)	2,53,60
Total - 80/001(01)	2,53,60
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	59,10,20
02 Wages	3,60,85
05 Rewards	86,79
06 Medical Treatment	20,98
07 Allowances	49,94,16
08 Leave Travel Concession	11,05
09 Training Expenses	..
11 Domestic T.E.	7,45
13 Office Expenses	35,87
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	20
18 Rent for others	31,00
19 Digital Equipment	18,72
21 Materials and Supplies	2
24 Fuels and Lubricants	50
26 Advertising & Publicity	3,00
28 Professional Services	10,23
29 Repair and Maintenance	8,00
34 Scholarships	10
Total - 80/001(02)(01)	114,99,12
80/001(02)(02) - Karaikal Region	
01 Salaries	7,90,75
02 Wages	70,10

Heads of Account	Revised Estimate 2023-24
05 Rewards	11,65
06 Medical Treatment	92
07 Allowances	5,63,33
08 Leave Travel Concession	42
11 Domestic T.E.	2,47
13 Office Expenses	4,38
19 Digital Equipment	15
21 Materials and Supplies	..
28 Professional Services	25
Total - 80/001(02)(02)	14,44,42
80/001(02)(03) - Mahe Region	
01 Salaries	1,75,00
02 Wages	2,80
05 Rewards	2,75
06 Medical Treatment	5,00
07 Allowances	1,16,00
08 Leave Travel Concession	50
11 Domestic T.E.	1,50
13 Office Expenses	2,25
28 Professional Services	20
Total - 80/001(02)(03)	3,06,00
80/001(02)(04) - Yanam Region	
01 Salaries	2,32,43
02 Wages	99,18
05 Rewards	3,50
06 Medical Treatment	8,00
07 Allowances	1,60,39
08 Leave Travel Concession	5,00
11 Domestic T.E.	5,00
13 Office Expenses	2,50
16 Printing and Publications	1,00
19 Digital Equipment	1,00
28 Professional Services	1,00
29 Repair and Maintenance	1,00
Total - 80/001(02)(04)	5,20,00
Total - 80/001(02)	137,69,54
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	1,90,04
02 Wages	..
05 Rewards	1,70
06 Medical Treatment	..
07 Allowances	1,32,50
08 Leave Travel Concession	95
11 Domestic T.E.	..
Total - 80/001(03)(01)	3,25,19
Total - 80/001(03)	3,25,19
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 80/001(05)(01) - Pondicherry Region	
13 Office Expenses	12,46,09
Total - 80/001(05)(01)	12,46,09
80/001(05)(02) - Karaikal Region	
13 Office Expenses	26,25
Total - 80/001(05)(02)	26,25
80/001(05)(03) - Mahe Region	
13 Office Expenses	1,25
Total - 80/001(05)(03)	1,25
80/001(05)(04) - Yanam Region	
13 Office Expenses	20
Total - 80/001(05)(04)	20
Total - 80/001(05)	12,73,79
Total - 80/001	156,22,12
80/052 - Machinery and Equipment 80/052(01) - Repairs and Carriages 80/052(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	19,50
49 Other Revenue Expenditure	2,20
Total - 80/052(01)(01)	21,70
80/052(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,00
Total - 80/052(01)(02)	1,00
80/052(01)(03) - Mahe Region	
49 Other Revenue Expenditure	1,00
Total - 80/052(01)(03)	1,00
Total - 80/052(01)	23,70

Heads of Account	Revised Estimate 2023-24
Total - 80/052	23,70
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	68,00
Total - 80/053(01)(01)	68,00
80/053(01)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 80/053(01)(02)	20,00
80/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	6,00
Total - 80/053(01)(03)	6,00
Total - 80/053(01)	94,00
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	22,50
Total - 80/053(02)(01)	22,50
80/053(02)(02) - Karaikal Region	
27 Minor civil and electric Works	55,00
Total - 80/053(02)(02)	55,00
80/053(02)(03) - Mahe Region	
27 Minor civil and electric Works	5,00
Total - 80/053(02)(03)	5,00
Total - 80/053(02)	82,50
Total - 80/053	1,76,50
80/800 - Other Expenditure	
80/800(01) - Settlement of outstanding Water Consumption charges of various Government Departments / Undertakings and Local Bodies	
80/800(01)(07) - All Regions	
13 Office Expenses	10,00,00
Total - 80/800(01)(07)	10,00,00
Total - 80/800(01)	10,00,00
Total - 80/800	10,00,00
Total - 80	168,22,32
Total - Major Head '2059'	171,76,29
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	

Heads of Account	Revised Estimate 2023-24
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	6,50
Total - 01/052(02)(02)	11,50
Total - 01/052(02)	11,50
Total - 01/052	11,50
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00
Total - 01/101(02)(01)	1,50,00
01/101(02)(02) - Karaikal Region	
02 Wages	83,87
27 Minor civil and electric Works	21,00
Total - 01/101(02)(02)	1,04,87
01/101(02)(03) - Mahe Region	
27 Minor civil and electric Works	25,00
Total - 01/101(02)(03)	25,00
01/101(02)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/101(02)(04)	15,00
Total - 01/101(02)	2,94,87
Total - 01/101	2,94,87
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	3,00
Total - 01/102(02)(02)	3,00
01/102(02)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 01/102(02)(04)	30,00
Total - 01/102(02)	33,00
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 Fuels and Lubricants	80,00

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	35,40,00
Total - 01/102(03)(01)	36,20,00
01/102(03)(02) - Karaikal Region	
24 Fuels and Lubricants	30,00
27 Minor civil and electric Works	7,60,00
Total - 01/102(03)(02)	7,90,00
01/102(03)(03) - Mahe Region	
01 Salaries	30,00
02 Wages	3,18
05 Rewards	30
06 Medical Treatment	20
07 Allowances	15,00
08 Leave Travel Concession	50
11 Domestic T.E.	30
Total - 01/102(03)(03)	49,48
01/102(03)(04) - Yanam Region	
27 Minor civil and electric Works	3,00,00
Total - 01/102(03)(04)	3,00,00
Total - 01/102(03)	47,59,48
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor civil and electric Works	4,50,00
Total - 01/102(07)(03)	4,50,00
Total - 01/102(07)	4,50,00
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor civil and electric Works	90,00
Total - 01/102(11)(01)	90,00
01/102(11)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/102(11)(02)	20,00
01/102(11)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/102(11)(04)	15,00
Total - 01/102(11)	1,25,00
Total - 01/102	53,67,48
01/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Revised Estimate 2023-24
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/789(03)(01)	10,00
01/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/789(03)(02)	40,00
01/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	50,00
Total - 01/789(03)(04)	50,00
Total - 01/789(03)	1,00,00
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,00
Total - 01/789(04)(01)	20,00
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	30,00
Total - 01/789(04)(02)	30,00
Total - 01/789(04)	50,00
Total - 01/789	1,50,00
Total - 01	58,23,85
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	26,34,51
02 Wages	10,90,51
05 Rewards	42,42
06 Medical Treatment	10,00
07 Allowances	23,61,75
08 Leave Travel Concession	3,22
11 Domestic T.E.	5,40
12 Foreign T.E.	50
Total - 02/001(01)(01)	61,48,31
02/001(01)(02) - Karaikal Region	
01 Salaries	2,81,80
05 Rewards	4,85

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	15
07 Allowances	2,28,54
08 Leave Travel Concession	40
11 Domestic T.E.	1,00
Total - 02/001(01)(02)	5,16,74
02/001(01)(04) - Yanam Region	
01 Salaries	80,20
02 Wages	1,79,50
05 Rewards	1,00
06 Medical Treatment	2,00
07 Allowances	60,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	2,70
Total - 02/001(01)(04)	3,29,40
Total - 02/001(01)	69,94,45
Total - 02/001	69,94,45
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	40,00
27 Minor civil and electric Works	15,20,00
Total - 02/105(01)(01)	15,60,00
Total - 02/105(01)	15,60,00
Total - 02/105	15,60,00
Total - 02	85,54,45
Total - Major Head '2215'	143,78,30
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	4,00
Total - 01/106(01)(01)	4,00
Charged	4,00
Total - 01/106(01)	4,00
Charged	4,00

Heads of Account	Revised Estimate 2023-24
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	..
27 Minor civil and electric Works	3,00
Total - 01/106(02)(01)	3,00
Charged	..
Voted	3,00
01/106(02)(03) - Mahe Region	
27 Minor civil and electric Works	50
Total - 01/106(02)(03)	50
Total - 01/106(02)	3,50
Charged	..
Voted	3,50
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	82,00
Total - 01/106(06)(01)	82,00
01/106(06)(02) - Karaikal Region	
27 Minor civil and electric Works	67,00
Total - 01/106(06)(02)	67,00
01/106(06)(03) - Mahe Region	
27 Minor civil and electric Works	13,00
Total - 01/106(06)(03)	13,00
01/106(06)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/106(06)(04)	15,00
Total - 01/106(06)	1,77,00
Total - 01/106	1,84,50
Charged	4,00
Voted	1,80,50
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	56,00
05 Rewards	50
06 Medical Treatment	50
07 Allowances	41,00

Heads of Account	Revised Estimate 2023-24
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 01/107(01)(01)	99,00
Total - 01/107(01)	99,00
Total - 01/107	99,00
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,00
Total - 01/700(05)(01)	35,00
Total - 01/700(05)	35,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(03) - Mahe Region	
27 Minor civil and electric Works	1,00
Total - 01/700(06)(03)	1,00
Total - 01/700(06)	1,00
Total - 01/700	36,00
Total - 01	3,19,50
<i>Charged</i>	4,00
Voted	3,15,50
Total - Major Head '2216'	3,19,50
<i>Charged</i>	4,00
Voted	3,15,50
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	7,28
05 Rewards	7
06 Medical Treatment	10
07 Allowances	5,55
08 Leave Travel Concession	10
11 Domestic T.E.	..
Total - 05/001(01)(01)	13,10

Heads of Account	Revised Estimate 2023-24
Total - 05/001(01)	13,10
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,00,00
Total - 05/001(06)(01)	4,00,00
Total - 05/001(06)	4,00,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	19,12
27 Minor civil and electric Works	4,60,00
Total - 05/001(07)(01)	4,79,12
<i>Charged</i>	19,12
Voted	4,60,00
05/001(07)(02) - Karaikal Region	
27 Minor civil and electric Works	65,00
Total - 05/001(07)(02)	65,00
Total - 05/001(07)	5,44,12
<i>Charged</i>	19,12
Voted	5,25,00
Total - 05/001	9,57,22
<i>Charged</i>	19,12
Voted	9,38,10
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 05/789(02)(01)	10,00
Total - 05/789(02)	10,00
Total - 05/789	10,00
Total - 05	9,67,22
<i>Charged</i>	19,12
Voted	9,48,10
Total - Major Head '2217'	9,67,22
<i>Charged</i>	19,12
Voted	9,48,10
Major Head '2402'	
SOIL AND WATER CONSERVATION	

Heads of Account	Revised Estimate 2023-24
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	2,00
Total - 102(01)(02)	2,00
Total - 102(01)	2,00
Total - 102	2,00
Total - Major Head '2402'	2,00
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/101(01)(01)	10,00
Total - 01/101(01)	10,00
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,35,00
Total - 01/101(04)(01)	1,35,00
Total - 01/101(04)	1,35,00
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/101(05)(04)	15,00
Total - 01/101(05)	15,00
Total - 01/101	1,60,00
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,50,00
Total - 01/103(02)(01)	2,50,00
Total - 01/103(02)	2,50,00
Total - 01/103	2,50,00
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	40,00
Total - 01/104(02)(01)	40,00
Total - 01/104(02)	40,00
Total - 01/104	40,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 01/789(04)(01)	..
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	7,00
Total - 01/789(04)(02)	7,00
Total - 01/789(04)	7,00
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/789(05)(01)	10,00
01/789(05)(02) - Karaikal Region	
27 Minor civil and electric Works	6,00
Total - 01/789(05)(02)	6,00
Total - 01/789(05)	16,00
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,00
Total - 01/789(06)(01)	5,00
Total - 01/789(06)	5,00
Total - 01/789	28,00
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 01/800(02)(01)	15,00
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,00,00
Total - 01/800(02)(02)	1,00,00
Total - 01/800(02)	1,15,00
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	70,00
Total - 01/800(03)(01)	70,00
01/800(03)(02) - Karaikal Region	
27 Minor civil and electric Works	2,50,00
Total - 01/800(03)(02)	2,50,00
01/800(03)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 01/800(03)(04)	30,00
Total - 01/800(03)	3,50,00
Total - 01/800	4,65,00
Total - 01	9,43,00
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	94,10
05 Rewards	1,25
06 Medical Treatment	50
07 Allowances	71,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	20
Total - 02/001(01)(01)	1,68,05
02/001(01)(02) - Karaikal Region	
01 Salaries	95,27
05 Rewards	1,43
06 Medical Treatment	9
07 Allowances	62,28
08 Leave Travel Concession	1
11 Domestic T.E.	..
Total - 02/001(01)(02)	1,59,08
Total - 02/001(01)	3,27,13
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	2,94,00
05 Rewards	2,40
06 Medical Treatment	50
07 Allowances	2,06,10
08 Leave Travel Concession	2,92

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	1,00
13 Office Expenses	1,75
Total - 02/001(02)(01)	5,08,67
02/001(02)(02) - Karaikal Region	
01 Salaries	3,61,83
05 Rewards	4,75
06 Medical Treatment	2,90
07 Allowances	2,26,00
08 Leave Travel Concession	30
11 Domestic T.E.	1,75
34 Scholarships	..
49 Other Revenue Expenditure	59,49
Total - 02/001(02)(02)	6,57,02
02/001(02)(03) - Mahe Region	
01 Salaries	17,50
05 Rewards	21
06 Medical Treatment	10
07 Allowances	11,00
08 Leave Travel Concession	..
11 Domestic T.E.	70
Total - 02/001(02)(03)	29,51
02/001(02)(04) - Yanam Region	
01 Salaries	7,30
05 Rewards	30
06 Medical Treatment	1,00
07 Allowances	4,50
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
Total - 02/001(02)(04)	15,10
Total - 02/001(02)	12,10,30
Total - 02/001	15,37,43
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	71,69
Total - 02/190(01)(01)	71,69
Total - 02/190(01)	71,69
Total - 02/190	71,69

Heads of Account	Revised Estimate 2023-24
Total - 02	16,09,12
80 - General	
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	1,20
27 Minor civil and electric Works	1,50
Total - 80/800(02)(01)	2,70
80/800(02)(02) - Karaikal Region	
24 Fuels and Lubricants	7,00
27 Minor civil and electric Works	3,00
Total - 80/800(02)(02)	10,00
Total - 80/800(02)	12,70
Total - 80/800	12,70
Total - 80	12,70
Total - Major Head '2702'	25,64,82
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00
Total - 01/103(02)(01)	1,50,00
01/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 01/103(02)(02)	10,00
Total - 01/103(02)	1,60,00
Total - 01/103	1,60,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/789(02)(01)	10,00
Total - 01/789(02)	10,00
Total - 01/789	10,00
Total - 01	1,70,00
03 - Drainage	

Heads of Account	Revised Estimate 2023-24
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	80,00
Total - 03/103(02)(02)	80,00
Total - 03/103(02)	80,00
Total - 03/103	80,00
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,00
Total - 03/800(03)(01)	16,00
Total - 03/800(03)	16,00
Total - 03/800	16,00
Total - 03	96,00
Total - Major Head '2711'	2,66,00
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	90,00
Total - 04/103(01)(01)	90,00
Total - 04/103(01)	90,00
Total - 04/103	90,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	82,84
Total - 04/105(01)(01)	82,84
04/105(01)(02) - Karaikal Region	
27 Minor civil and electric Works	50,00
Total - 04/105(01)(02)	50,00
Total - 04/105(01)	1,32,84
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00

Heads of Account	Revised Estimate 2023-24
Total - 04/105(02)(01)	1,50,00
04/105(02)(02) - Karaikal Region 27 Minor civil and electric Works	23,00
Total - 04/105(02)(02)	23,00
Total - 04/105(02)	1,73,00
Total - 04/105	3,05,84
04/789 - Special Component Plan for Scheduled Castes 04/789(03) - Maintenance of District and Other Roads 04/789(03)(01) - Pondicherry Region 27 Minor civil and electric Works	17,00
Total - 04/789(03)(01)	17,00
04/789(03)(02) - Karaikal Region 27 Minor civil and electric Works	5,00
Total - 04/789(03)(02)	5,00
04/789(03)(04) - Yanam Region 27 Minor civil and electric Works	40,00
Total - 04/789(03)(04)	40,00
Total - 04/789(03)	62,00
04/789(04) - Maintenance of Rural Roads 04/789(04)(01) - Pondicherry Region 27 Minor civil and electric Works	85,00
Total - 04/789(04)(01)	85,00
04/789(04)(02) - Karaikal Region 27 Minor civil and electric Works	18,00
Total - 04/789(04)(02)	18,00
Total - 04/789(04)	1,03,00
Total - 04/789	1,65,00
04/800 - Other expenditure 04/800(04) - Maintenance of District and Other Roads 04/800(04)(01) - Pondicherry Region 27 Minor civil and electric Works	4,24,50
Total - 04/800(04)(01)	4,24,50
04/800(04)(02) - Karaikal Region 27 Minor civil and electric Works	2,50,00
Total - 04/800(04)(02)	2,50,00
04/800(04)(03) - Mahe Region 27 Minor civil and electric Works	25,00
Total - 04/800(04)(03)	25,00

Heads of Account	Revised Estimate 2023-24
04/800(04)(04) - Yanam Region	
27 Minor civil and electric Works	50,00
Total - 04/800(04)(04)	50,00
Total - 04/800(04)	7,49,50
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,98,00
Total - 04/800(05)(01)	1,98,00
04/800(05)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 04/800(05)(02)	20,00
04/800(05)(04) - Yanam Region	
27 Minor civil and electric Works	40,00
Total - 04/800(05)(04)	40,00
Total - 04/800(05)	2,58,00
Total - 04/800	10,07,50
Total - 04	15,68,34
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	11,22,70
02 Wages	18,00
05 Rewards	14,44
06 Medical Treatment	7,52
07 Allowances	7,83,88
08 Leave Travel Concession	3,34
11 Domestic T.E.	2,45
Total - 80/001(01)(01)	19,52,33
80/001(01)(02) - Karaikal Region	
01 Salaries	78,70
05 Rewards	1,26
06 Medical Treatment	..
07 Allowances	52,00
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 80/001(01)(02)	1,31,96
80/001(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	80,00
02 Wages	15,00
05 Rewards	76
06 Medical Treatment	8,00
07 Allowances	50,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
Total - 80/001(01)(03)	1,57,76
80/001(01)(04) - Yanam Region	
01 Salaries	38,00
02 Wages	2,17,00
05 Rewards	1,00
06 Medical Treatment	2,50
07 Allowances	25,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	1,00
Total - 80/001(01)(04)	2,87,50
Total - 80/001(01)	25,29,55
Total - 80/001	25,29,55
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00
Total - 80/800(01)(01)	1,50,00
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	50,00
Total - 80/800(01)(02)	50,00
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	24,00
Total - 80/800(01)(03)	24,00
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 80/800(01)(04)	20,00
Total - 80/800(01)	2,44,00
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	2,50
27 Minor civil and electric Works	1,50

Heads of Account	Revised Estimate 2023-24
Total - 80/800(02)(01)	4,00
Total - 80/800(02)	4,00
Total - 80/800	2,48,00
Total - 80	27,77,55
Total - Major Head '3054'	43,45,89
Total - Revenue Section	400,20,02
<i>Charged</i>	23,12
Voted	399,96,90
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	75,00
Total - 01/051(01)(01)	75,00
01/051(01)(02) - Karaikal Region	
72 Buildings and Structures	30,00
Total - 01/051(01)(02)	30,00
01/051(01)(03) - Mahe Region	
72 Buildings and Structures	15,00
Total - 01/051(01)(03)	15,00
01/051(01)(04) - Yanam Region	
72 Buildings and Structures	10,00
Total - 01/051(01)(04)	10,00
Total - 01/051(01)	1,30,00
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 01/051(08)(01)	25,00
Total - 01/051(08)	25,00
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
72 Buildings and Structures	30,00
Total - 01/051(11)(01)	30,00
Total - 01/051(11)	30,00

Heads of Account	Revised Estimate 2023-24
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share)	
01/051(13)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	43,00
Total - 01/051(13)(01)	43,00
Charged	43,00
Total - 01/051(13)	43,00
Charged	43,00
Total - 01/051	2,28,00
Charged	43,00
Voted	1,85,00
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 01/789(01)(01)	10,00
Total - 01/789(01)	10,00
Total - 01/789	10,00
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,50,00
Total - 01/800(01)(01)	2,50,00
01/800(01)(02) - Karaikal Region	
72 Buildings and Structures	75,00
Total - 01/800(01)(02)	75,00
01/800(01)(03) - Mahe Region	
72 Buildings and Structures	5,00
Total - 01/800(01)(03)	5,00
01/800(01)(04) - Yanam Region	
72 Buildings and Structures	20,00
Total - 01/800(01)(04)	20,00
Total - 01/800(01)	3,50,00
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00

Heads of Account	Revised Estimate 2023-24
Total - 01/800(03)(01)	1,00
Total - 01/800(03)	1,00
Total - 01/800	3,51,00
Total - 01	5,89,00
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	20,00
Total - 80/052(01)(01)	21,00
Total - 80/052(01)	21,00
Total - 80/052	21,00
Total - 80	21,00
Total - Major Head '4059'	6,10,00
<i>Charged</i>	43,00
Voted	5,67,00
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
73 Infrastructural Assets	50,00
Total - 01/101(01)(02)	50,00
Total - 01/101(01)	50,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
73 Infrastructural Assets	45,00
Total - 01/101(02)(03)	45,00
01/101(02)(04) - Yanam Region	
73 Infrastructural Assets	40,00
Total - 01/101(02)(04)	40,00
Total - 01/101(02)	85,00
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
73 Infrastructural Assets	55,00

Heads of Account	Revised Estimate 2023-24
Total - 01/101(04)(01)	55,00
Total - 01/101(04)	55,00
01/101(06) - Augumentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Pondicherry Region	
73 Infrastructural Assets	..
Total - 01/101(06)(01)	..
Total - 01/101(06)	..
Total - 01/101	1,90,00
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
73 Infrastructural Assets(Charged)	..
73 Infrastructural Assets	1,00,00
Total - 01/102(01)(01)	1,00,00
Charged	..
Voted	1,00,00
Total - 01/102(01)	1,00,00
Charged	..
Voted	1,00,00
Total - 01/102	1,00,00
Charged	..
Voted	1,00,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	3,00
Total - 01/789(01)(02)	3,00
Total - 01/789(01)	3,00
Total - 01/789	3,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	18,00,00
Total - 01/800(03)(01)	18,00,00
01/800(03)(02) - Karaikal Region	
73 Infrastructural Assets	20,00,00

Heads of Account	Revised Estimate 2023-24
Total - 01/800(03)(02)	20,00,00
Total - 01/800(03)	38,00,00
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	2,50,00
Total - 01/800(05)(01)	2,50,00
01/800(05)(02) - Karaikal Region	
73 Infrastructural Assets	11,50,00
Total - 01/800(05)(02)	11,50,00
Total - 01/800(05)	14,00,00
Total - 01/800	52,00,00
Total - 01	54,93,00
<i>Charged</i>	..
Voted	54,93,00
Total - Major Head '4215'	54,93,00
<i>Charged</i>	..
Voted	54,93,00
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	55,00
Total - 01/106(01)(01)	55,00
01/106(01)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/106(01)(02)	10,00
01/106(01)(03) - Mahe Region	
72 Buildings and Structures	8,00
Total - 01/106(01)(03)	8,00
Total - 01/106(01)	73,00
Total - 01/106	73,00
Total - 01	73,00
Total - Major Head '4216'	73,00
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	

Heads of Account	Revised Estimate 2023-24
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Extension of sewerage facilities to urbanisable area	
60/001(01)(02) - Karaikal Region	
73 Infrastructural Assets	..
Total - 60/001(01)(02)	..
60/001(01)(03) - Mahe Region	
73 Infrastructural Assets	..
Total - 60/001(01)(03)	..
60/001(01)(04) - Yanam Region	
73 Infrastructural Assets	..
Total - 60/001(01)(04)	..
Total - 60/001(01)	..
Total - 60/001	..
Total - 60	..
Total - Major Head '4217'	..
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
73 Infrastructural Assets	25,00
Total - 101(02)(01)	25,00
101(02)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 101(02)(02)	10,00
Total - 101(02)	35,00
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
73 Infrastructural Assets	1,00
Total - 101(05)(04)	1,00
Total - 101(05)	1,00
Total - 101	36,00
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	6,60,00
Total - 800(02)(01)	6,60,00

Heads of Account	Revised Estimate 2023-24
800(02)(02) - Karaikal Region 73 Infrastructural Assets	..
Total - 800(02)(02)	..
Total - 800(02)	6,60,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) 800(04)(01) - Pondicherry Region 73 Infrastructural Assets	13,00
Total - 800(04)(01)	13,00
800(04)(02) - Karaikal Region 73 Infrastructural Assets	..
Total - 800(04)(02)	..
Total - 800(04)	13,00
Total - 800	6,73,00
Total - Major Head '4702'	7,09,00
Major Head '4711' CAPITAL OUTLAY ON FLOOD CONTROL PROJECT 01 - Flood Control 01/103 - Civil Works 01/103(01) - Embankment Schemes 01/103(01)(01) - Pondicherry Region 73 Infrastructural Assets	2,00,00
Total - 01/103(01)(01)	2,00,00
01/103(01)(02) - Karaikal Region 73 Infrastructural Assets	5,00
Total - 01/103(01)(02)	5,00
01/103(01)(03) - Mahe Region 73 Infrastructural Assets	10,00
Total - 01/103(01)(03)	10,00
01/103(01)(04) - Yanam Region 73 Infrastructural Assets	30,00
Total - 01/103(01)(04)	30,00
Total - 01/103(01)	2,45,00
Total - 01/103	2,45,00
01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Embankment Scheme 01/789(01)(01) - Pondicherry Region 73 Infrastructural Assets	2,00,00

Heads of Account	Revised Estimate 2023-24
Total - 01/789(01)(01)	2,00,00
01/789(01)(02) - Karaikal Region 73 Infrastructural Assets	5,00
Total - 01/789(01)(02)	5,00
Total - 01/789(01)	2,05,00
Total - 01/789	2,05,00
Total - 01	4,50,00
03 - Drainage 03/103 - Civil Works 03/103(01) - Drainage Schemes 03/103(01)(01) - Pondicherry Region 73 Infrastructural Assets(Charged) 73 Infrastructural Assets	1,03,50 2,00,00
Total - 03/103(01)(01)	3,03,50
<i>Charged</i>	1,03,50
Voted	2,00,00
03/103(01)(02) - Karaikal Region 73 Infrastructural Assets	20,00
Total - 03/103(01)(02)	20,00
Total - 03/103(01)	3,23,50
<i>Charged</i>	1,03,50
Voted	2,20,00
Total - 03/103	3,23,50
<i>Charged</i>	1,03,50
Voted	2,20,00
03/789 - Special Component Plan for Scheduled Castes 03/789(01) - Drainage Schemes 03/789(01)(01) - Pondicherry Region 73 Infrastructural Assets	5,00
Total - 03/789(01)(01)	5,00
03/789(01)(02) - Karaikal Region 73 Infrastructural Assets	10,00
Total - 03/789(01)(02)	10,00
Total - 03/789(01)	15,00
Total - 03/789	15,00
03/800 - Other expenditure 03/800(01) - Bank Protection Scheme 03/800(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
73 Infrastructural Assets	1,40,00
Total - 03/800(01)(01)	1,40,00
03/800(01)(02) - Karaikal Region	
73 Infrastructural Assets	15,00
Total - 03/800(01)(02)	15,00
Total - 03/800(01)	1,55,00
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	5,00
Total - 03/800(02)(01)	5,00
03/800(02)(02) - Karaikal Region	
73 Infrastructural Assets	40,00
Total - 03/800(02)(02)	40,00
Total - 03/800(02)	45,00
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	..
Total - 03/800(04)(01)	..
03/800(04)(02) - Karaikal Region	
73 Infrastructural Assets	5,00,00
Total - 03/800(04)(02)	5,00,00
Total - 03/800(04)	5,00,00
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
73 Infrastructural Assets	15,00
Total - 03/800(06)(01)	15,00
03/800(06)(02) - Karaikal Region	
73 Infrastructural Assets	20,00
Total - 03/800(06)(02)	20,00
Total - 03/800(06)	35,00
Total - 03/800	7,35,00
Total - 03	10,73,50
<i>Charged</i>	1,03,50
Voted	9,70,00
Total - Major Head '4711'	15,23,50
<i>Charged</i>	1,03,50
Voted	14,20,00

Heads of Account	Revised Estimate 2023-24
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	6,00
Total - 04/789(01)(02)	6,00
04/789(01)(04) - Yanam Region	
73 Infrastructural Assets	20,00
Total - 04/789(01)(04)	20,00
Total - 04/789(01)	26,00
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,50,00
Total - 04/789(02)(01)	1,50,00
04/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	23,00
Total - 04/789(02)(02)	23,00
Total - 04/789(02)	1,73,00
Total - 04/789	1,99,00
04/800 - Other expenditure	
04/800(01) - District and other Roads	
04/800(01)(01) - Pondicherry Region	
73 <i>Infrastructural Assets(Charged)</i>	2,37,79
73 Infrastructural Assets	22,54,24
Total - 04/800(01)(01)	24,92,03
<i>Charged</i>	2,37,79
Voted	22,54,24
04/800(01)(02) - Karaikal Region	
73 <i>Infrastructural Assets(Charged)</i>	57,50
73 Infrastructural Assets	4,70,00
Total - 04/800(01)(02)	5,27,50
<i>Charged</i>	57,50
Voted	4,70,00
04/800(01)(03) - Mahe Region	
73 <i>Infrastructural Assets(Charged)</i>	37,20
73 Infrastructural Assets	60,00

Heads of Account	Revised Estimate 2023-24
Total - 04/800(01)(03)	97,20
<i>Charged</i>	37,20
Voted	60,00
04/800(01)(04) - Yanam Region	
73 Infrastructural Assets	20,00
Total - 04/800(01)(04)	20,00
Total - 04/800(01)	31,36,73
<i>Charged</i>	3,32,49
Voted	28,04,24
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,35,00
Total - 04/800(02)(01)	2,35,00
04/800(02)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 04/800(02)(02)	10,00
Total - 04/800(02)	2,45,00
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	14,00,00
Total - 04/800(05)(01)	14,00,00
04/800(05)(02) - Karaikal Region	
73 Infrastructural Assets	6,00,00
Total - 04/800(05)(02)	6,00,00
Total - 04/800(05)	20,00,00
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	
04/800(09)(01) - Pondicherry Region	
73 Infrastructural Assets	63,30,00
Total - 04/800(09)(01)	63,30,00
04/800(09)(02) - Karaikal Region	
73 Infrastructural Assets	15,00,00
Total - 04/800(09)(02)	15,00,00
04/800(09)(03) - Mahe Region	
73 Infrastructural Assets	1,60,00
Total - 04/800(09)(03)	1,60,00
Total - 04/800(09)	79,90,00
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	

Heads of Account	Revised Estimate 2023-24
04/800(11)(01) - Pondicherry Region	
73 Infrastructural Assets	13,00,00
Total - 04/800(11)(01)	13,00,00
04/800(11)(02) - Karaikal Region	
73 Infrastructural Assets	5,00,00
Total - 04/800(11)(02)	5,00,00
04/800(11)(03) - Mahe Region	
73 Infrastructural Assets	1,55,00
Total - 04/800(11)(03)	1,55,00
Total - 04/800(11)	19,55,00
Total - 04/800	153,26,73
<i>Charged</i>	3,32,49
Voted	149,94,24
Total - 04	155,25,73
<i>Charged</i>	3,32,49
Voted	151,93,24
Total - Major Head '5054'	155,25,73
<i>Charged</i>	3,32,49
Voted	151,93,24
Total - Capital Section	239,34,23
<i>Charged</i>	4,78,99
Voted	234,55,24
Total - Demand No.27	639,54,25
<i>Charged</i>	5,02,11
Voted	634,52,14