

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	17,47,00
Total - 01/102(01)(01)	17,47,00
Total - 01/102(01)	17,47,00
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,70,68
Total - 01/102(02)(01)	1,70,68
Total - 01/102(02)	1,70,68
Total - 01/102	19,17,68
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/789(04)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,01,94
Total - 01/789(04)(01)	3,01,94
Total - 01/789(04)	3,01,94
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	33,53
Total - 01/789(05)(01)	33,53
Total - 01/789(05)	33,53
Total - 01/789	3,35,47
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	

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01/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,66,68
Total - 01/796(01)(01)	1,66,68
Total - 01/796(01)	1,66,68
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	18,47
Total - 01/796(02)(01)	18,47
Total - 01/796(02)	18,47
Total - 01/796	1,85,15
Total - 01	24,38,30
Total - Major Head '2215'	24,38,30
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development	
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,70
36 Grant in aid - Salaries	27,60
Total - 05/191(03)(01)	36,30
Total - 05/191(03)	36,30
05/191(04) - Disposal of legacy waste and ISWM programmes under NGT	
05/191(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	25,00,00
Total - 05/191(04)(01)	25,00,00
Total - 05/191(04)	25,00,00
05/191(05) - Smart Cities Mission (CSS) (State Share) (Negotiated Loan)	
05/191(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	140,68,00
Total - 05/191(05)(01)	140,68,00
Total - 05/191(05)	140,68,00
05/191(06) - City Investments to Innovate, Integrate and Sustain (CSS) (State Share) (Negotiated Loan)	
05/191(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
31 Grants-in-aid - General	32,72,00
Total - 05/191(06)(01)	32,72,00
Total - 05/191(06)	32,72,00
Total - 05/191	198,76,30
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	66,54,13
Total - 05/800(03)(01)	66,54,13
05/800(03)(02) - Karaikal Region	
31 Grants-in-aid - General	11,35,15
Total - 05/800(03)(02)	11,35,15
05/800(03)(04) - Yanam Region	
31 Grants-in-aid - General	5,59,72
Total - 05/800(03)(04)	5,59,72
Total - 05/800(03)	83,49,00
Total - 05/800	83,49,00
Total - 05	282,25,30
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	87,15
05 Rewards	87
06 Medical Treatment	1,00
07 Allowances	69,11
08 Leave Travel Concession	1,25
11 Domestic T.E.	3,40
13 Office Expenses	15,10
18 Rent for others	24,85
19 Digital Equipment	55
21 Materials and Supplies	20
24 Fuels and Lubricants	80
26 Advertising & Publicity	2,00
28 Professional Services	7,00
29 Repair and Maintenance	4,00

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	5,00
Total - 80/001(02)(01)	2,22,28
Total - 80/001(02)	2,22,28
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	1,60,00
05 Rewards	1,20
06 Medical Treatment	1,00
07 Allowances	1,20,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	3,00
12 Foreign T.E.	35
13 Office Expenses	40,00
16 Printing and Publications	5,00
18 Rent for others	2,00
26 Advertising & Publicity	2,00
27 Minor civil and electric Works	20,00
28 Professional Services	70,00
29 Repair and Maintenance	16,00
49 Other Revenue Expenditure	85,50
Total - 80/001(07)(01)	5,28,05
80/001(07)(02) - Karaikal Region	
01 Salaries	38,00
05 Rewards	5
06 Medical Treatment	5
07 Allowances	22,80
08 Leave Travel Concession	25
11 Domestic T.E.	50
13 Office Expenses	20
Total - 80/001(07)(02)	61,85
80/001(07)(03) - Mahe Region	
01 Salaries	7,00
06 Medical Treatment	..
07 Allowances	4,20
08 Leave Travel Concession	50
11 Domestic T.E.	1,50
Total - 80/001(07)(03)	13,20
80/001(07)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	8,70
06 Medical Treatment	50
07 Allowances	5,50
08 Leave Travel Concession	50
11 Domestic T.E.	1,00
Total - 80/001(07)(04)	16,20
Total - 80/001(07)	6,19,30
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 80/001(08)(01) - Pondicherry Region 13 Office Expenses	8,00
Total - 80/001(08)(01)	8,00
80/001(08)(02) - Karaikal Region 13 Office Expenses	..
Total - 80/001(08)(02)	..
80/001(08)(03) - Mahe Region 13 Office Expenses	..
Total - 80/001(08)(03)	..
80/001(08)(04) - Yanam Region 13 Office Expenses	..
Total - 80/001(08)(04)	..
Total - 80/001(08)	8,00
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission) 80/001(09)(01) - Pondicherry Region 13 Office Expenses	1,50
Total - 80/001(09)(01)	1,50
Total - 80/001(09)	1,50
Total - 80/001	8,51,08
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc . 80/191(10) - Grant of Untied Funds to Municipalities 80/191(10)(01) - Pondicherry Region 36 Grant in aid - Salaries	11,80,96
Total - 80/191(10)(01)	11,80,96
80/191(10)(02) - Karaikal Region 36 Grant in aid - Salaries	1,15,80
Total - 80/191(10)(02)	1,15,80

Heads of Account	Revised Estimate 2023-24
80/191(10)(04) - Yanam Region	
36 Grant in aid - Salaries	3,15,00
Total - 80/191(10)(04)	3,15,00
Total - 80/191(10)	16,11,76
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,70,00
35 Grants for creation of Capital Assets	18,54,00
Total - 80/191(17)(01)	22,24,00
Total - 80/191(17)	22,24,00
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
35 Grants for creation of Capital Assets	..
Total - 80/191(18)(01)	..
Total - 80/191(18)	..
80/191(20) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (State Share)	
80/191(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	63,00
Total - 80/191(20)(01)	63,00
Total - 80/191(20)	63,00
80/191(22) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (State Share)	
80/191(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	32,00
Total - 80/191(22)(01)	32,00
Total - 80/191(22)	32,00
80/191(24) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (State Share)	
80/191(24)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	14,50
Total - 80/191(24)(01)	14,50
Total - 80/191(24)	14,50
80/191(26) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (State Share)	
80/191(26)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
35 Grants for creation of Capital Assets	2,55,00
Total - 80/191(26)(01)	2,55,00
Total - 80/191(26)	2,55,00
80/191(28) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM) (CSS) (State Share)	
80/191(28)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,04,00
Total - 80/191(28)(01)	2,04,00
Total - 80/191(28)	2,04,00
Total - 80/191	44,04,26
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	42,00,00
Total - 80/800(07)(01)	42,00,00
Total - 80/800(07)	42,00,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	109,54,79
Total - 80/800(08)(01)	109,54,79
Total - 80/800(08)	109,54,79
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
35 Grants for creation of Capital Assets	..
Total - 80/800(09)(01)	..
Total - 80/800(09)	..
80/800(11) - Implementation of Smart Cities Mission (State Share) (CSS)	
80/800(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,00,00
Total - 80/800(11)(01)	20,00,00
Total - 80/800(11)	20,00,00
80/800(12) - City Investments to Innovate, Integrate and Sustain (CSS)	
80/800(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	72,00,00

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Total - 80/800(12)(01)	72,00,00
Total - 80/800(12)	72,00,00
80/800(13) - City Investments to Innovate, Integrate and Sustain (CSS) (State Share) 80/800(13)(01) - Pondicherry Region 31 Grants-in-aid - General	..
Total - 80/800(13)(01)	..
Total - 80/800(13)	..
80/800(14) - Implementation of AMRUT (2.0) Mission by Local Administration Department. (CSS) 80/800(14)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	41,24,00
Total - 80/800(14)(01)	41,24,00
Total - 80/800(14)	41,24,00
80/800(15) - Implementation of AMRUT (2.0) Mission by Local Administration Department – A&OE Fund(CSS) 80/800(15)(01) - Pondicherry Region 31 Grants-in-aid - General	71,00
Total - 80/800(15)(01)	71,00
Total - 80/800(15)	71,00
Total - 80/800	285,49,79
Total - 80	338,05,13
Total - Major Head '2217'	620,30,43
Major Head '2515' OTHER RURAL DEVELOPMENT PROGRAMMES 101 - Panchayati Raj 101(01) - Charges in connection with the Village Panchayat Act 101(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 12 Foreign T.E. 13 Office Expenses 14 Rents, Rates, Taxes for Land and Buildings 19 Digital Equipment	1,99,41 3,74 3,00 1,46,40 2,00 2,00 88 15,00 2,50,00 ..

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21 Materials and Supplies	3,00
29 Repair and Maintenance	6,00
Total - 101(01)(01)	6,31,43
101(01)(02) - Karaikal Region	
01 Salaries	35,85
05 Rewards	21
06 Medical Treatment	2,25
07 Allowances	22,80
08 Leave Travel Concession	50
11 Domestic T.E.	80
13 Office Expenses	50
19 Digital Equipment	50
28 Professional Services	10
29 Repair and Maintenance	10
Total - 101(01)(02)	63,61
Total - 101(01)	6,95,04
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid - Salaries	2,20,84
Total - 101(16)(01)	2,20,84
101(16)(02) - Karaikal Region	
36 Grant in aid - Salaries	3,78,64
Total - 101(16)(02)	3,78,64
Total - 101(16)	5,99,48
101(19) - Information and Communication Technology (ICT) - Infrastructure of Rural Local Bodies (CSS)	
101(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	22
Total - 101(19)(01)	22
Total - 101(19)	22
Total - 101	12,94,74
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	32,00
Total - 789(09)(01)	32,00

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789(09)(02) - Karaikal Region	
31 Grants-in-aid - General	30,00
Total - 789(09)(02)	30,00
Total - 789(09)	62,00
Total - 789	62,00
Total - Major Head '2515'	13,56,74
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,00,00
Total - 60/101(01)(01)	14,00,00
Total - 60/101(01)	14,00,00
Total - 60/101	14,00,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,00,00
Total - 60/789(01)(01)	10,00,00
Total - 60/789(01)	10,00,00
Total - 60/789	10,00,00
Total - 60	24,00,00
Total - Major Head '2575'	24,00,00
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,11,00
Total - 108(03)(01)	5,11,00
Total - 108(03)	5,11,00
Total - 108	5,11,00
Total - Major Head '3475'	5,11,00
Total - Revenue Section	687,36,47
Capital Section	
Major Head '4217'	

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CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Conduct of Elections to Local Bodies	
60/001(01)(01) - Pondicherry Region	
51 Motor Vehicles	15,00
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 60/001(01)(01)	17,00
Total - 60/001(01)	17,00
60/001(02) - Directorate of Local Administration	
60/001(02)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	20,00
71 Information, computer, Telecommunications (ICT) Equipments	40,00
Total - 60/001(02)(01)	60,00
Total - 60/001(02)	60,00
Total - 60/001	77,00
Total - 60	77,00
Total - Major Head '4217'	77,00
Major Head '4515'	
CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with Village Panchayat	
101(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	5,00
Total - 101(01)(01)	20,00
Total - 101(01)	20,00
Total - 101	20,00
Total - Major Head '4515'	20,00
Total - Capital Section	97,00
Total - Demand No.24	688,33,47