

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2011'	
UNION TERRITORY LEGISLATURES	
02 - Union Territory Legislatures	
02/101 - Legislative Assembly	
02/101(01) - Speaker and Deputy Speaker	
02/101(01)(01) - Pondicherry Region	
01 Salaries(Charged)	10,09
06 Medical Treatment(Charged)	20,00
11 Domestic T.E.(Charged)	8,50
12 Foreign T.E.(Charged)	50
13 Office Expenses	2,64,02
24 Fuels and Lubricants	25,00
26 Advertising & Publicity	1,00
29 Repair and Maintenance	13,00
49 Other Revenue Expenditure	30
Total - 02/101(01)(01)	3,42,41
Charged	39,09
Voted	3,03,32
Total - 02/101(01)	3,42,41
Charged	39,09
Voted	3,03,32
02/101(02) - Members	
02/101(02)(01) - Pondicherry Region	
01 Salaries	1,55,10
06 Medical Treatment	20,00
11 Domestic T.E.	1,88,20
12 Foreign T.E.	15,00
13 Office Expenses	34,33
14 Rents, Rates, Taxes for Land and Buildings	25,00
49 Other Revenue Expenditure	..
Total - 02/101(02)(01)	4,37,63
Total - 02/101(02)	4,37,63
Total - 02/101	7,80,04
Charged	39,09

Heads of Account	Revised Estimate 2023-24
Voted	7,40,95
02/103 - Legislative Secretariat	
02/103(01) - Legislative Secretariat	
02/103(01)(01) - Pondicherry Region	
01 Salaries	4,19,68
02 Wages	2,30,95
05 Rewards	6,55
06 Medical Treatment	5,70
07 Allowances	3,10,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	13,50
12 Foreign T.E.	1,15
13 Office Expenses	1,19,27
18 Rent for others	..
19 Digital Equipment	4,00
24 Fuels and Lubricants	9,00
26 Advertising & Publicity	..
28 Professional Services	60
29 Repair and Maintenance	10,00
49 Other Revenue Expenditure	10
Total - 02/103(01)(01)	11,31,50
Total - 02/103(01)	11,31,50
02/103(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/103(02)(01) - Pondicherry Region	
13 Office Expenses	36,00
Total - 02/103(02)(01)	36,00
Total - 02/103(02)	36,00
Total - 02/103	11,67,50
Total - 02	19,47,54
<i>Charged</i>	39,09
Voted	19,08,45
Total - Major Head '2011'	19,47,54
<i>Charged</i>	39,09
Voted	19,08,45
Total - Revenue Section	19,47,54
<i>Charged</i>	39,09
Voted	19,08,45

Heads of Account	Revised Estimate 2023-24
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - Legislative Secretariat	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	43,95
52 Machinery & Equipment	61,55
71 Information, computer, Telecommunications (ICT) Equipments	29,10
74 Furniture and Fixtures	8,00
Total - 800(01)(01)	1,42,60
Total - 800(01)	1,42,60
Total - 800	1,42,60
Total - Major Head '4075'	1,42,60
Total - Capital Section	1,42,60
Total - Demand No.23	20,90,14
<i>Charged</i>	39,09
Voted	20,51,05