

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
102 - High Courts	
102(01) - High Courts, Madras	
102(01)(01) - Pondicherry Region	
01 Salaries	1,10,60
Total - 102(01)(01)	1,10,60
Total - 102(01)	1,10,60
Total - 102	1,10,60
103 - Special Courts	
103(01) - Setting up of Fast Track Special Court under POCSO Act (CSS)	
103(01)(01) - Pondicherry Region	
01 Salaries	18,70
05 Rewards	10
06 Medical Treatment	2,80
07 Allowances	11,00
08 Leave Travel Concession	10
09 Training Expenses	10
11 Domestic T.E.	50
13 Office Expenses	50
19 Digital Equipment	50
24 Fuels and Lubricants	10
28 Professional Services	10
29 Repair and Maintenance	50
49 Other Revenue Expenditure	10,00
Total - 103(01)(01)	45,00
Total - 103(01)	45,00
103(02) - Setting up of Fast Track Special Court under POCSO Act (CSS) (State Share)	
103(02)(01) - Pondicherry Region	
01 Salaries	18,70
07 Allowances	11,30
49 Other Revenue Expenditure	..
Total - 103(02)(01)	30,00

Heads of Account	Revised Estimate 2023-24
Total - 103(02)	30,00
Total - 103	75,00
105 - Civil and Session Courts	
105(01) - District Headquarters Court	
105(01)(01) - Pondicherry Region	
01 Salaries	3,57,56
05 Rewards	4,55
06 Medical Treatment	6,71
07 Allowances	2,16,93
08 Leave Travel Concession	6
11 Domestic T.E.	3,99
13 Office Expenses	1,21,87
16 Printing and Publications	26
19 Digital Equipment	2,21
24 Fuels and Lubricants	3,50
28 Professional Services	23
29 Repair and Maintenance	24,21
49 Other Revenue Expenditure	..
Total - 105(01)(01)	7,42,08
Total - 105(01)	7,42,08
105(02) - Subordinate Courts	
105(02)(01) - Pondicherry Region	
01 Salaries	6,36,57
05 Rewards	7,43
06 Medical Treatment	19,18
07 Allowances	4,42,79
08 Leave Travel Concession	1,68
11 Domestic T.E.	4,83
13 Office Expenses	7,10
19 Digital Equipment	1,53
21 Materials and Supplies	..
24 Fuels and Lubricants	66
27 Minor civil and electric Works	30
28 Professional Services	1,30
29 Repair and Maintenance	2,21
49 Other Revenue Expenditure	39
Total - 105(02)(01)	11,25,97
105(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	2,31,50
05 Rewards	3,50
06 Medical Treatment	2,00
07 Allowances	1,52,00
08 Leave Travel Concession	20
09 Training Expenses	5
11 Domestic T.E.	8,00
13 Office Expenses	28,00
19 Digital Equipment	1,00
24 Fuels and Lubricants	40
27 Minor civil and electric Works	50
28 Professional Services	15
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	25
Total - 105(02)(02)	4,28,55
105(02)(03) - Mahe Region	
01 Salaries	1,02,48
05 Rewards	83
06 Medical Treatment	2,50
07 Allowances	60,77
08 Leave Travel Concession	1,00
09 Training Expenses	5
11 Domestic T.E.	2,00
13 Office Expenses	9,70
19 Digital Equipment	1,50
24 Fuels and Lubricants	1,40
27 Minor civil and electric Works	25
28 Professional Services	5
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	3,00
Total - 105(02)(03)	1,88,53
105(02)(04) - Yanam Region	
01 Salaries	45,00
05 Rewards	56
06 Medical Treatment	50
07 Allowances	40,76
08 Leave Travel Concession	6
11 Domestic T.E.	1,10

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	4,50
24 Fuels and Lubricants	60
27 Minor civil and electric Works	30
28 Professional Services	..
29 Repair and Maintenance	65
49 Other Revenue Expenditure	..
Total - 105(02)(04)	94,03
Total - 105(02)	18,37,08
105(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
105(04)(01) - Pondicherry Region	
13 Office Expenses	71,83
Total - 105(04)(01)	71,83
105(04)(02) - Karaikal Region	
13 Office Expenses	26,20
Total - 105(04)(02)	26,20
105(04)(03) - Mahe Region	
13 Office Expenses	16,75
Total - 105(04)(03)	16,75
105(04)(04) - Yanam Region	
13 Office Expenses	15,64
Total - 105(04)(04)	15,64
Total - 105(04)	1,30,42
Total - 105	27,09,58
114 - Legal Advisers and Counsels	
114(01) - Directorate of Prosecution and Litigation	
114(01)(01) - Pondicherry Region	
01 Salaries	28,00
05 Rewards	35
06 Medical Treatment	80
07 Allowances	22,00
08 Leave Travel Concession	50
11 Domestic T.E.	60
13 Office Expenses	17,00
28 Professional Services	98,00
Total - 114(01)(01)	1,67,25
Total - 114(01)	1,67,25

Heads of Account	Revised Estimate 2023-24
114(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(02)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 114(02)(01)	1,00
Total - 114(02)	1,00
Total - 114	1,68,25
117 - Family Courts	
117(01) - Family Courts	
117(01)(01) - Pondicherry Region	
01 Salaries	49,49
05 Rewards	35
06 Medical Treatment	30
07 Allowances	28,50
08 Leave Travel Concession	6
11 Domestic T.E.	1,69
13 Office Expenses	1,69
19 Digital Equipment	65
24 Fuels and Lubricants	83
27 Minor civil and electric Works	10
28 Professional Services	3,30
29 Repair and Maintenance	99
49 Other Revenue Expenditure	10
Total - 117(01)(01)	88,05
117(01)(02) - Karaikal Region	
01 Salaries	73,00
05 Rewards	84
06 Medical Treatment	25
07 Allowances	54,00
08 Leave Travel Concession	10
09 Training Expenses	10
11 Domestic T.E.	71
13 Office Expenses	75
19 Digital Equipment	1,00
24 Fuels and Lubricants	25
27 Minor civil and electric Works	12
28 Professional Services	10
29 Repair and Maintenance	25

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	10
Total - 117(01)(02)	1,31,57
Total - 117(01)	2,19,62
Total - 117	2,19,62
800 - Other expenditure	
800(02) - Pondicherry Legal Service Authority	
800(02)(01) - Pondicherry Region	
01 Salaries	90,59
05 Rewards	90
06 Medical Treatment	22
07 Allowances	61,57
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
13 Office Expenses	13,00
16 Printing and Publications	44
19 Digital Equipment	88
21 Materials and Supplies	44
24 Fuels and Lubricants	1,76
26 Advertising & Publicity	1,64
27 Minor civil and electric Works	53
28 Professional Services	22
29 Repair and Maintenance	2,76
49 Other Revenue Expenditure	22
Total - 800(02)(01)	1,77,17
Total - 800(02)	1,77,17
800(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
800(04)(01) - Pondicherry Region	
13 Office Expenses	2,64
Total - 800(04)(01)	2,64
Total - 800(04)	2,64
800(05) - Pondicherry Victim Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes	
800(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	40,00
Total - 800(05)(01)	40,00
Total - 800(05)	40,00
Total - 800	2,19,81

Heads of Account	Revised Estimate 2023-24
Total - Major Head '2014'	35,02,86
Major Head '2043'	
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
800 - Other Expenditure	
800(01) - Sales Tax Appellate Tribunal	
800(01)(01) - Pondicherry Region	
01 Salaries	12,92
05 Rewards	28
07 Allowances	10,44
08 Leave Travel Concession	5
Total - 800(01)(01)	23,69
Total - 800(01)	23,69
Total - 800	23,69
Total - Major Head '2043'	23,69
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	1,64,35
02 Wages	1,60
05 Rewards	83
06 Medical Treatment	9,50
07 Allowances	74,77
08 Leave Travel Concession	1,47
09 Training Expenses	1,50
11 Domestic T.E.	4,50
13 Office Expenses	5,50
19 Digital Equipment	50
24 Fuels and Lubricants	50
28 Professional Services	48,00
29 Repair and Maintenance	30
34 Scholarships	..
49 Other Revenue Expenditure	1,07,26
Total - 090(02)(01)	4,20,58
Total - 090(02)	4,20,58
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	

Heads of Account	Revised Estimate 2023-24
090(08)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 090(08)(01)	1,00
Total - 090(08)	1,00
Total - 090	4,21,58
Total - Major Head '2052'	4,21,58
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/101 - Industrial Relations	
01/101(01) - Labour Tribunal	
01/101(01)(01) - Pondicherry Region	
01 Salaries	20,01
05 Rewards	42
07 Allowances	15,95
08 Leave Travel Concession	5
Total - 01/101(01)(01)	36,43
Total - 01/101(01)	36,43
01/101(02) - Labour Court	
01/101(02)(01) - Pondicherry Region	
01 Salaries	75,02
05 Rewards	70
06 Medical Treatment	50
07 Allowances	43,28
08 Leave Travel Concession	20
11 Domestic T.E.	3,09
13 Office Expenses	79
19 Digital Equipment	34
24 Fuels and Lubricants	59
28 Professional Services	28
29 Repair and Maintenance	71
49 Other Revenue Expenditure	..
Total - 01/101(02)(01)	1,25,50
Total - 01/101(02)	1,25,50
Total - 01/101	1,61,93
Total - 01	1,61,93
Total - Major Head '2230'	1,61,93
Total - Revenue Section	41,10,06

Heads of Account	Revised Estimate 2023-24
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Law Department	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	25,50
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	..
Total - 800(01)(01)	26,50
Total - 800(01)	26,50
Total - 800	26,50
Total - Major Head '4070'	26,50
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - District Headquarters Court	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	34,00
52 Machinery & Equipment	5,81
71 Information, computer, Telecommunications (ICT) Equipments	50,00
74 Furniture and Fixtures	..
Total - 800(01)(01)	89,81
Total - 800(01)	89,81
800(02) - Subordinate Courts	
800(02)(01) - Pondicherry Region	
51 Motor Vehicles	4
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	2,19
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	..
Total - 800(02)(01)	3,23
800(02)(02) - Karaikal Region	
52 Machinery & Equipment	1,50
71 Information, computer, Telecommunications (ICT) Equipments	12,00
74 Furniture and Fixtures	50
77 Other Fixed Assets	10

Heads of Account	Revised Estimate 2023-24
Total - 800(02)(02)	14,10
800(02)(03) - Mahe Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	75
77 Other Fixed Assets	30
Total - 800(02)(03)	5,05
800(02)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	50
Total - 800(02)(04)	4,50
Total - 800(02)	26,88
800(03) - Family Courts	
800(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	60
74 Furniture and Fixtures	25
Total - 800(03)(01)	85
800(03)(02) - Karaikal Region	
52 Machinery & Equipment	1,30
71 Information, computer, Telecommunications (ICT) Equipments	1,50
74 Furniture and Fixtures	10
77 Other Fixed Assets	10
Total - 800(03)(02)	3,00
Total - 800(03)	3,85
800(04) - Pondicherry Legal Service Authority	
800(04)(01) - Pondicherry Region	
52 Machinery & Equipment	3,52
71 Information, computer, Telecommunications (ICT) Equipments	2,64
72 Buildings and Structures	8,80
77 Other Fixed Assets	44
Total - 800(04)(01)	15,40
Total - 800(04)	15,40
Total - 800	1,35,94
Total - Major Head '4075'	1,35,94
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Labour Court	

Heads of Account	Revised Estimate 2023-24
201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	20
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	..
Total - 201(01)(01)	20
Total - 201(01)	20
Total - 201	20
Total - Major Head '4250'	20
Total - Capital Section	1,62,64
Total - Demand No.22	42,72,70