

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	95,87
02 Wages	1
05 Rewards	70
06 Medical Treatment	1
07 Allowances	81,62
08 Leave Travel Concession	53
11 Domestic T.E.	1,00
13 Office Expenses	8,93
18 Rent for others	16,67
19 Digital Equipment	1,00
24 Fuels and Lubricants	60
27 Minor civil and electric Works	30
28 Professional Services	12,84
29 Repair and Maintenance	50
49 Other Revenue Expenditure	20
Total - 001(01)(01)	2,20,78
001(01)(02) - Karaikal Region	
01 Salaries	10,52
05 Rewards	14
06 Medical Treatment	1
07 Allowances	5,19
08 Leave Travel Concession	10
11 Domestic T.E.	60
13 Office Expenses	60
16 Printing and Publications	1
21 Materials and Supplies	25
24 Fuels and Lubricants	7
28 Professional Services	4
29 Repair and Maintenance	25

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	1
Total - 001(01)(02)	17,79
Total - 001(01)	2,38,57
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	1,18,60
02 Wages	1
05 Rewards	1,50
06 Medical Treatment	25
07 Allowances	88,88
08 Leave Travel Concession	51
11 Domestic T.E.	1,51
13 Office Expenses	10,00
18 Rent for others	7,71
19 Digital Equipment	52
21 Materials and Supplies	60
24 Fuels and Lubricants	1,20
27 Minor civil and electric Works	15
28 Professional Services	45
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	10
Total - 001(02)(01)	2,32,99
001(02)(02) - Karaikal Region	
01 Salaries	10,00
02 Wages	..
05 Rewards	21
06 Medical Treatment	10
07 Allowances	9,36
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	23
16 Printing and Publications	1
19 Digital Equipment	4
21 Materials and Supplies	35
24 Fuels and Lubricants	40
28 Professional Services	8
29 Repair and Maintenance	15
Total - 001(02)(02)	20,95

Heads of Account	Revised Estimate 2023-24
001(02)(03) - Mahe Region	
01 Salaries	4,36
02 Wages	1
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,61
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	5
21 Materials and Supplies	1
Total - 001(02)(03)	7,14
001(02)(04) - Yanam Region	
01 Salaries	3,60
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,58
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	10
29 Repair and Maintenance	7
49 Other Revenue Expenditure	1
Total - 001(02)(04)	6,46
Total - 001(02)	2,67,54
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	10,00
Total - 001(06)(01)	10,00
001(06)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 001(06)(02)	3,00
001(06)(03) - Mahe Region	
13 Office Expenses	7
Total - 001(06)(03)	7
001(06)(04) - Yanam Region	
13 Office Expenses	26
Total - 001(06)(04)	26
Total - 001(06)	13,33

Heads of Account	Revised Estimate 2023-24
Total - 001	5,19,44
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	44,52
05 Rewards	7
07 Allowances	7,27
08 Leave Travel Concession	1
11 Domestic T.E.	1
31 Grants-in-aid - General	2
34 Scholarships	..
36 Grant in aid - Salaries	3,90
49 Other Revenue Expenditure	2,40
Total - 003(01)(01)	58,20
003(01)(02) - Karaikal Region	
01 Salaries	13,73
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,21
08 Leave Travel Concession	1
11 Domestic T.E.	1
34 Scholarships	..
Total - 003(01)(02)	16,04
003(01)(03) - Mahe Region	
01 Salaries	2
11 Domestic T.E.	1
34 Scholarships	1
49 Other Revenue Expenditure	1
Total - 003(01)(03)	5
003(01)(04) - Yanam Region	
01 Salaries	1,50
05 Rewards	1
07 Allowances	1,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
34 Scholarships	..
Total - 003(01)(04)	2,53
Total - 003(01)	76,82

Heads of Account	Revised Estimate 2023-24
Total - 003	76,82
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	26,11
02 Wages	1
05 Rewards	42
06 Medical Treatment	1
07 Allowances	19,67
11 Domestic T.E.	1,15
13 Office Expenses	1
Total - 101(01)(01)	47,38
101(01)(02) - Karaikal Region	
01 Salaries	9,62
05 Rewards	14
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	60
16 Printing and Publications	1
21 Materials and Supplies	25
24 Fuels and Lubricants	1
28 Professional Services	1
29 Repair and Maintenance	25
49 Other Revenue Expenditure	1
Total - 101(01)(02)	17,01
Total - 101(01)	64,39
Total - 101	64,39
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	24,16
05 Rewards	14
07 Allowances	8,32
08 Leave Travel Concession	1
11 Domestic T.E.	5
31 Grants-in-aid - General	2,20

Heads of Account	Revised Estimate 2023-24
34 Scholarships	..
49 Other Revenue Expenditure	65,89
Total - 104(01)(01)	1,00,77
104(01)(02) - Karaikal Region	
01 Salaries	7,96
34 Scholarships	..
49 Other Revenue Expenditure	2,33
Total - 104(01)(02)	10,29
104(01)(03) - Mahe Region	
01 Salaries	1
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 104(01)(03)	2
104(01)(04) - Yanam Region	
01 Salaries	6,76
05 Rewards	1
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
34 Scholarships	..
49 Other Revenue Expenditure	2,11
Total - 104(01)(04)	8,91
Total - 104(01)	1,19,99
Total - 104	1,19,99
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,90,70
36 Grant in aid - Salaries	10,34,74
Total - 105(01)(01)	12,25,44
Total - 105(01)	12,25,44
Total - 105	12,25,44
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	12,13
07 Allowances	1
08 Leave Travel Concession	1

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	1
31 Grants-in-aid - General	2,00
34 Scholarships	..
49 Other Revenue Expenditure	4,56
Total - 106(01)(01)	18,72
106(01)(02) - Karaikal Region	
01 Salaries	4,49
34 Scholarships	..
49 Other Revenue Expenditure	1,50
Total - 106(01)(02)	5,99
106(01)(04) - Yanam Region	
01 Salaries	7,10
34 Scholarships	..
49 Other Revenue Expenditure	2,41
Total - 106(01)(04)	9,51
Total - 106(01)	34,22
Total - 106	34,22
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
01 Salaries	1
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
01 Salaries	1
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	4
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
01 Salaries	5,82
31 Grants-in-aid - General	1

Heads of Account	Revised Estimate 2023-24
34 Scholarships	..
49 Other Revenue Expenditure	60
Total - 789(01)(01)	6,43
789(01)(02) - Karaikal Region	
01 Salaries	5,63
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 789(01)(02)	5,64
789(01)(04) - Yanam Region	
01 Salaries	5
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 789(01)(04)	6
Total - 789(01)	12,13
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
01 Salaries	4,69
34 Scholarships	..
49 Other Revenue Expenditure	1,55
Total - 789(02)(01)	6,24
789(02)(02) - Karaikal Region	
01 Salaries	2,06
34 Scholarships	..
49 Other Revenue Expenditure	1,59
Total - 789(02)(02)	3,65
789(02)(04) - Yanam Region	
01 Salaries	4,60
34 Scholarships	..
49 Other Revenue Expenditure	1,40
Total - 789(02)(04)	6,00
Total - 789(02)	15,89
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
01 Salaries	2,71
34 Scholarships	..
49 Other Revenue Expenditure	1,28
Total - 789(04)(01)	3,99
789(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	1,71
34 Scholarships	..
49 Other Revenue Expenditure	67
Total - 789(04)(02)	2,38
789(04)(04) - Yanam Region	
01 Salaries	85
34 Scholarships	..
49 Other Revenue Expenditure	27
Total - 789(04)(04)	1,12
Total - 789(04)	7,49
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 789(06)(01)	2
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	10,00
Total - 789(12)(01)	10,00
789(12)(02) - Karaikal Region	
33 Subsidies	4,50
Total - 789(12)(02)	4,50
789(12)(04) - Yanam Region	
33 Subsidies	70
Total - 789(12)(04)	70
Total - 789(12)	15,20
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	
33 Subsidies	1,00
Total - 789(13)(01)	1,00
789(13)(02) - Karaikal Region	
33 Subsidies	1,00
Total - 789(13)(02)	1,00
Total - 789(13)	2,00
Total - 789	52,73

Heads of Account	Revised Estimate 2023-24
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	11,58
05 Rewards	14
07 Allowances	8,55
08 Leave Travel Concession	10
11 Domestic T.E.	1,01
26 Advertising & Publicity	6,02
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	2,67
Total - 800(04)(01)	30,08
Total - 800(04)	30,08
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	7,56,22
Total - 800(06)(01)	7,56,22
800(06)(02) - Karaikal Region	
33 Subsidies	1,42,29
Total - 800(06)(02)	1,42,29
Total - 800(06)	8,98,51
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	52,82
Total - 800(11)(01)	52,82
800(11)(02) - Karaikal Region	
33 Subsidies	8,35
Total - 800(11)(02)	8,35
800(11)(03) - Mahe Region	
33 Subsidies	1
Total - 800(11)(03)	1
800(11)(04) - Yanam Region	
33 Subsidies	70
Total - 800(11)(04)	70
Total - 800(11)	61,88
Total - 800	9,90,47

Heads of Account	Revised Estimate 2023-24
Total - Major Head '2851'	30,83,54
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	1,00
13 Office Expenses	1
Total - 08/202(01)(01)	1,01
Total - 08/202(01)	1,01
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,28,12
36 Grant in aid - Salaries	16,30,56
Total - 08/202(02)(01)	22,58,68
Total - 08/202(02)	22,58,68
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	13,93,01
36 Grant in aid - Salaries	4,40,12
Total - 08/202(03)(01)	18,33,13
Total - 08/202(03)	18,33,13
Total - 08/202	40,92,82
Total - 08	40,92,82
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,00
Total - 80/800(01)(01)	10,00
Total - 80/800(01)	10,00
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,35,80
Total - 80/800(02)(01)	2,35,80
Total - 80/800(02)	2,35,80

Heads of Account	Revised Estimate 2023-24
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,20,00
Total - 80/800(03)(01)	1,20,00
Total - 80/800(03)	1,20,00
Total - 80/800	3,65,80
Total - 80	3,65,80
Total - Major Head '2852'	44,58,62
Total - Revenue Section	75,42,16
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,50
Total - 001(01)(01)	1,50
Total - 001(01)	1,50
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	6,00
74 Furniture and Fixtures	1
Total - 001(02)(01)	9,02
Total - 001(02)	9,02
Total - 001	10,52
Total - Major Head '4851'	10,52
Total - Capital Section	10,52
Total - Demand No.20	75,52,68