

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	2,90,00
05 Rewards	2,70
06 Medical Treatment	13,00
07 Allowances	2,16,00
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	2,50
13 Office Expenses	3,99,86
16 Printing and Publications	..
18 Rent for others	8,00
19 Digital Equipment	1,50
24 Fuels and Lubricants	3,50
26 Advertising & Publicity	12,00
27 Minor civil and electric Works	..
28 Professional Services	22,00
29 Repair and Maintenance	3,50
<i>49 Other Revenue Expenditure(Charged)</i>	<i>26,76</i>
49 Other Revenue Expenditure	..
Total - 01/001(01)(01)	10,01,42
<i>Charged</i>	<i>26,76</i>
Voted	9,74,66
Total - 01/001(01)	10,01,42
<i>Charged</i>	<i>26,76</i>
Voted	9,74,66
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	77,97
05 Rewards	49

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	1,50
07 Allowances	55,75
08 Leave Travel Concession	5
11 Domestic T.E.	35
13 Office Expenses	2
Total - 01/001(03)(01)	1,36,13
Total - 01/001(03)	1,36,13
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	25
18 Rent for others	6,85
21 Materials and Supplies	20
24 Fuels and Lubricants	..
29 Repair and Maintenance	7
49 Other Revenue Expenditure	..
Total - 01/001(08)(01)	7,37
01/001(08)(02) - Karaikal Region	
01 Salaries	4,46,60
05 Rewards	4,31
06 Medical Treatment	50
07 Allowances	3,13,52
08 Leave Travel Concession	83
11 Domestic T.E.	4,17
13 Office Expenses	9,00
14 Rents, Rates, Taxes for Land and Buildings	4,00
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	65
24 Fuels and Lubricants	4,00
28 Professional Services	44,48
49 Other Revenue Expenditure	1,20
Total - 01/001(08)(02)	8,33,26
Total - 01/001(08)	8,40,63
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	6,10,00
Total - 01/001(09)(01)	6,10,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,40,00
Total - 01/001(09)(02)	1,40,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	10,00
Total - 01/001(09)(03)	10,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	33,00
Total - 01/001(09)(04)	33,00
Total - 01/001(09)	7,93,00
Total - 01/001	27,71,18
<i>Charged</i>	26,76
Voted	27,44,42
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	5,73,30
05 Rewards	4,38
06 Medical Treatment	18
07 Allowances	4,34,00
08 Leave Travel Concession	64
11 Domestic T.E.	..
13 Office Expenses	2,50
16 Printing and Publications	..
19 Digital Equipment	3
21 Materials and Supplies	35,00
24 Fuels and Lubricants	..
26 Advertising & Publicity	16
28 Professional Services	68,38
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1,75
Total - 01/102(02)(01)	11,21,32
Total - 01/102(02)	11,21,32
01/102(05) - Employees' State Insurance Dispensary	

Heads of Account	Revised Estimate 2023-24
01/102(05)(01) - Pondicherry Region	
01 Salaries	6,58,00
05 Rewards	6,33
06 Medical Treatment	..
07 Allowances	5,33,00
08 Leave Travel Concession	20
11 Domestic T.E.	2,45
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	4,25
18 Rent for others	10,11
19 Digital Equipment	1,00
21 Materials and Supplies	2,40,00
24 Fuels and Lubricants	..
27 Minor civil and electric Works	10
28 Professional Services	1,08,00
29 Repair and Maintenance	1,60
49 Other Revenue Expenditure	3,00
Total - 01/102(05)(01)	15,70,54
01/102(05)(02) - Karaikal Region	
01 Salaries	35,00
05 Rewards	42
07 Allowances	23,00
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	10
21 Materials and Supplies	40,00
28 Professional Services	6,80
Total - 01/102(05)(02)	1,05,32
01/102(05)(03) - Mahe Region	
01 Salaries	35,00
05 Rewards	28
06 Medical Treatment	..
07 Allowances	20,00
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	20

Heads of Account	Revised Estimate 2023-24
14 Rents, Rates, Taxes for Land and Buildings	5,00
21 Materials and Supplies	14,00
28 Professional Services	6,65
Total - 01/102(05)(03)	81,13
01/102(05)(04) - Yanam Region	
01 Salaries	11,95
05 Rewards	14
06 Medical Treatment	50
07 Allowances	8,92
08 Leave Travel Concession	1
11 Domestic T.E.	10
13 Office Expenses	20
19 Digital Equipment	5
21 Materials and Supplies	8,00
27 Minor civil and electric Works	25
28 Professional Services	1,10
29 Repair and Maintenance	10
Total - 01/102(05)(04)	31,32
Total - 01/102(05)	17,88,31
Total - 01/102	29,09,63
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	75,39,09
05 Rewards	57,73
06 Medical Treatment	25,00
07 Allowances	55,58,60
08 Leave Travel Concession	17,00
11 Domestic T.E.	13,00
13 Office Expenses	13,00
16 Printing and Publications	..
19 Digital Equipment	1,60
21 Materials and Supplies	1,37,00
24 Fuels and Lubricants	12,00
26 Advertising & Publicity	1,63
27 Minor civil and electric Works	19,50

Heads of Account	Revised Estimate 2023-24
28 Professional Services	1,92,00
29 Repair and Maintenance	2,16,00
49 Other Revenue Expenditure	..
Total - 01/110(01)(01)	138,03,15
01/110(01)(02) - Karaikal Region	
01 Salaries	28,35,40
02 Wages	..
05 Rewards	25,09
06 Medical Treatment	7,00
07 Allowances	19,74,30
08 Leave Travel Concession	2,00
11 Domestic T.E.	26,32
13 Office Expenses	15,42
16 Printing and Publications	1,51
18 Rent for others	6,21
19 Digital Equipment	59
21 Materials and Supplies	73,99
24 Fuels and Lubricants	20,00
26 Advertising & Publicity	..
27 Minor civil and electric Works	5,31
28 Professional Services	1,39,55
29 Repair and Maintenance	15,54
49 Other Revenue Expenditure	1,11
Total - 01/110(01)(02)	51,49,34
01/110(01)(03) - Mahe Region	
01 Salaries	12,10,00
05 Rewards	10,00
06 Medical Treatment	40,00
07 Allowances	9,00,50
08 Leave Travel Concession	4,89
11 Domestic T.E.	5,31
13 Office Expenses	2,47
19 Digital Equipment	12
21 Materials and Supplies	30,00
24 Fuels and Lubricants	4,24
26 Advertising & Publicity	5

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	8,20
28 Professional Services	80,00
29 Repair and Maintenance	7,04
49 Other Revenue Expenditure	1,00
Total - 01/110(01)(03)	23,03,82
01/110(01)(04) - Yanam Region	
01 Salaries	11,00,00
02 Wages	4,54
05 Rewards	9,61
06 Medical Treatment	9,00
07 Allowances	7,86,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	8,00
13 Office Expenses	82,00
16 Printing and Publications	..
18 Rent for others	2,00
19 Digital Equipment	50
21 Materials and Supplies	60,29
24 Fuels and Lubricants	11,00
27 Minor civil and electric Works	20
28 Professional Services	77,48
29 Repair and Maintenance	5,96
49 Other Revenue Expenditure	50
Total - 01/110(01)(04)	21,59,08
Total - 01/110(01)	234,15,39
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	39,55,00
05 Rewards	22,60
06 Medical Treatment	9,07
07 Allowances	28,37,00
08 Leave Travel Concession	5,36
11 Domestic T.E.	5,35
13 Office Expenses	8,32,00
18 Rent for others	8,00
19 Digital Equipment	50

Heads of Account	Revised Estimate 2023-24
21 Materials and Supplies	50,00
24 Fuels and Lubricants	11,00
27 Minor civil and electric Works	..
28 Professional Services	96,90
29 Repair and Maintenance	60,00
49 Other Revenue Expenditure	..
Total - 01/110(02)(01)	78,92,78
Total - 01/110(02)	78,92,78
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	1,06,30
05 Rewards	95
06 Medical Treatment	..
07 Allowances	80,82
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	25
19 Digital Equipment	11
21 Materials and Supplies	2,17
24 Fuels and Lubricants	..
27 Minor civil and electric Works	..
28 Professional Services	6,40
29 Repair and Maintenance	6
Total - 01/110(03)(01)	1,97,07
Total - 01/110(03)	1,97,07
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	5,05,63
05 Rewards	4,43
06 Medical Treatment	..
07 Allowances	3,88,57
08 Leave Travel Concession	97
11 Domestic T.E.	1,07
13 Office Expenses	10,33
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	..

Heads of Account	Revised Estimate 2023-24
19 Digital Equipment	..
21 Materials and Supplies	31,08
24 Fuels and Lubricants	1,44
27 Minor civil and electric Works	50
28 Professional Services	29,34
29 Repair and Maintenance	2,66
49 Other Revenue Expenditure	..
Total - 01/110(04)(01)	9,76,02
Total - 01/110(04)	9,76,02
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	1,71,76
05 Rewards	2,01
06 Medical Treatment	1
07 Allowances	1,32,82
08 Leave Travel Concession	40
11 Domestic T.E.	1,30
13 Office Expenses	22,23
18 Rent for others	6,64
19 Digital Equipment	1,50
21 Materials and Supplies	46,74,00
24 Fuels and Lubricants	2,65
26 Advertising & Publicity	30,00
27 Minor civil and electric Works	1,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	20
Total - 01/110(09)(01)	50,47,52
01/110(09)(02) - Karaikal Region	
13 Office Expenses	..
21 Materials and Supplies	22,60
24 Fuels and Lubricants	50
Total - 01/110(09)(02)	23,10
Total - 01/110(09)	50,70,62
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	58,45

Heads of Account	Revised Estimate 2023-24
05 Rewards	47
06 Medical Treatment	..
07 Allowances	46,51
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	18
21 Materials and Supplies	1,00
24 Fuels and Lubricants	60
27 Minor civil and electric Works	..
29 Repair and Maintenance	15
Total - 01/110(12)(01)	1,07,37
Total - 01/110(12)	1,07,37
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	38,19
05 Rewards	21
06 Medical Treatment	50
07 Allowances	36,63
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	5
Total - 01/110(18)(01)	75,78
01/110(18)(02) - Karaikal Region	
01 Salaries	14,57
05 Rewards	14
06 Medical Treatment	10
07 Allowances	10,61
08 Leave Travel Concession	..
11 Domestic T.E.	..
28 Professional Services	6,50
Total - 01/110(18)(02)	31,92
Total - 01/110(18)	1,07,70
Total - 01/110	377,66,95
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
21 Materials and Supplies	6,52,00
Total - 01/789(05)(01)	6,52,00
Total - 01/789(05)	6,52,00
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Materials and Supplies	5,90
Total - 01/789(06)(01)	5,90
01/789(06)(02) - Karaikal Region	
21 Materials and Supplies	15,00
Total - 01/789(06)(02)	15,00
Total - 01/789(06)	20,90
Total - 01/789	6,72,90
Total - 01	441,20,66
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	88,00
05 Rewards	56
06 Medical Treatment	5
07 Allowances	64,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
14 Rents, Rates, Taxes for Land and Buildings	2,50
21 Materials and Supplies	34,00
28 Professional Services	52,80
Total - 02/101(01)(01)	2,43,41
02/101(01)(02) - Karaikal Region	
01 Salaries	13,50
05 Rewards	21
06 Medical Treatment	10
07 Allowances	9,85
08 Leave Travel Concession	25
11 Domestic T.E.	35
13 Office Expenses	40
21 Materials and Supplies	8,00

Heads of Account	Revised Estimate 2023-24
28 Professional Services	7,00
Total - 02/101(01)(02)	39,66
02/101(01)(03) - Mahe Region	
01 Salaries	12,50
05 Rewards	21
06 Medical Treatment	10
07 Allowances	9,50
08 Leave Travel Concession	30
11 Domestic T.E.	10
13 Office Expenses	15
19 Digital Equipment	5
21 Materials and Supplies	26,00
28 Professional Services	20,00
Total - 02/101(01)(03)	68,91
02/101(01)(04) - Yanam Region	
01 Salaries	36,84
05 Rewards	14
06 Medical Treatment	61
07 Allowances	20,45
08 Leave Travel Concession	5
11 Domestic T.E.	20
13 Office Expenses	1,00
19 Digital Equipment	5
21 Materials and Supplies	15,00
28 Professional Services	5
Total - 02/101(01)(04)	74,39
Total - 02/101(01)	4,26,37
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	8,00
05 Rewards	10
06 Medical Treatment	5
07 Allowances	6,00
08 Leave Travel Concession	10
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	4,50

Heads of Account	Revised Estimate 2023-24
19 Digital Equipment	50
21 Materials and Supplies	5,00
28 Professional Services	20,00
29 Repair and Maintenance	50
Total - 02/101(03)(01)	45,75
Total - 02/101(03)	45,75
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid - General	71,50
36 Grant in aid - Salaries	** 11,42,75
Total - 02/101(05)(03)	12,14,25
Total - 02/101(05)	12,14,25
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	20,25
05 Rewards	28
06 Medical Treatment	5
07 Allowances	14,65
08 Leave Travel Concession	50
11 Domestic T.E.	5
13 Office Expenses	22,00
19 Digital Equipment	5
24 Fuels and Lubricants	10
26 Advertising & Publicity	5
29 Repair and Maintenance	15
Total - 02/101(07)(01)	58,13
Total - 02/101(07)	58,13
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	90
Total - 02/101(08)(01)	90
02/101(08)(02) - Karaikal Region	
13 Office Expenses	10
Total - 02/101(08)(02)	10
02/101(08)(03) - Mahe Region	

** - Includes Rs.4.34 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	20
Total - 02/101(08)(03)	20
02/101(08)(04) - Yanam Region	
13 Office Expenses	20
Total - 02/101(08)(04)	20
Total - 02/101(08)	1,40
Total - 02/101	17,45,90
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	
01 Salaries	33,00
05 Rewards	30
06 Medical Treatment	5
07 Allowances	25,00
08 Leave Travel Concession	50
21 Materials and Supplies	7,00
28 Professional Services	7,00
Total - 02/102(01)(01)	72,85
02/102(01)(02) - Karaikal Region	
01 Salaries	5,18
05 Rewards	10
06 Medical Treatment	5
07 Allowances	3,53
08 Leave Travel Concession	10
14 Rents, Rates, Taxes for Land and Buildings	5
21 Materials and Supplies	5,00
28 Professional Services	7,00
Total - 02/102(01)(02)	21,01
02/102(01)(03) - Mahe Region	
13 Office Expenses	15
21 Materials and Supplies	2,50
28 Professional Services	7,00
Total - 02/102(01)(03)	9,65
02/102(01)(04) - Yanam Region	
01 Salaries	36,00
05 Rewards	14

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	61
07 Allowances	19,50
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
14 Rents, Rates, Taxes for Land and Buildings	3,20
21 Materials and Supplies	5,00
Total - 02/102(01)(04)	66,95
Total - 02/102(01)	1,70,46
Total - 02/102	1,70,46
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	92,05
05 Rewards	63
06 Medical Treatment	5
07 Allowances	67,00
08 Leave Travel Concession	50
11 Domestic T.E.	5
21 Materials and Supplies	34,50
28 Professional Services	52,80
Total - 02/104(01)(01)	2,47,58
02/104(01)(02) - Karaikal Region	
01 Salaries	4,99
05 Rewards	10
06 Medical Treatment	5
07 Allowances	3,20
08 Leave Travel Concession	10
11 Domestic T.E.	5
21 Materials and Supplies	6,00
28 Professional Services	7,00
Total - 02/104(01)(02)	21,49
Total - 02/104(01)	2,69,07
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	6,99
05 Rewards	10

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	10
07 Allowances	4,55
08 Leave Travel Concession	10
11 Domestic T.E.	50
21 Materials and Supplies	6,00
28 Professional Services	7,00
Total - 02/104(03)(02)	25,34
Total - 02/104(03)	25,34
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	31
21 Materials and Supplies	5
Total - 02/104(04)(01)	36
Total - 02/104(04)	36
Total - 02/104	2,94,77
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	15,00
Total - 02/789(08)(01)	15,00
Total - 02/789(08)	15,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Materials and Supplies	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Materials and Supplies	15,00
Total - 02/789(10)(01)	15,00
Total - 02/789(10)	15,00
Total - 02/789	35,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
31 Grants-in-aid - General	2,06,47
35 Grants for creation of Capital Assets	5,55,26
36 Grant in aid - Salaries	49,47
Total - 02/800(01)(01)	8,11,20
Total - 02/800(01)	8,11,20
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,12,05
35 Grants for creation of Capital Assets	3,22,09
36 Grant in aid - Salaries	32,97
Total - 02/800(02)(01)	4,67,11
Total - 02/800(02)	4,67,11
Total - 02/800	12,78,31
Total - 02	35,24,44
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes for Land and Buildings	12,27
Total - 03/101(02)(01)	12,27
03/101(02)(02) - Karaikal Region	
13 Office Expenses	3,00
27 Minor civil and electric Works	..
29 Repair and Maintenance	4,00
Total - 03/101(02)(02)	7,00
Total - 03/101(02)	19,27
Total - 03/101	19,27
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	2,25,13
05 Rewards	2,00
06 Medical Treatment	5
07 Allowances	1,64,40
08 Leave Travel Concession	65

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	50
13 Office Expenses	..
28 Professional Services	8,44
Total - 03/103(01)(01)	4,01,17
03/103(01)(02) - Karaikal Region	
01 Salaries	80,43
05 Rewards	90
06 Medical Treatment	..
07 Allowances	57,28
08 Leave Travel Concession	30
11 Domestic T.E.	58
28 Professional Services	6,08
Total - 03/103(01)(02)	1,45,57
Total - 03/103(01)	5,46,74
Total - 03/103	5,46,74
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	2,67,75
05 Rewards	2,40
06 Medical Treatment	..
07 Allowances	1,87,50
08 Leave Travel Concession	5
11 Domestic T.E.	2,02
13 Office Expenses	60
14 Rents, Rates, Taxes for Land and Buildings	67
16 Printing and Publications	..
21 Materials and Supplies	3,50
24 Fuels and Lubricants	1,70
27 Minor civil and electric Works	..
28 Professional Services	5,72
29 Repair and Maintenance	3
Total - 03/104(01)(01)	4,71,94
Total - 03/104(01)	4,71,94
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	1,47,04
05 Rewards	1,60
06 Medical Treatment	1,30
07 Allowances	1,04,42
08 Leave Travel Concession	20
11 Domestic T.E.	2,05
13 Office Expenses	2,50
16 Printing and Publications	12
21 Materials and Supplies	1,58
24 Fuels and Lubricants	1,29
28 Professional Services	24,30
29 Repair and Maintenance	10
Total - 03/104(02)(01)	2,86,50
Total - 03/104(02)	2,86,50
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	2,30,00
05 Rewards	1,51
06 Medical Treatment	..
07 Allowances	1,09,00
08 Leave Travel Concession	10
11 Domestic T.E.	2,50
13 Office Expenses	1,00
16 Printing and Publications	..
19 Digital Equipment	10
21 Materials and Supplies	3,00
24 Fuels and Lubricants	1,20
27 Minor civil and electric Works	..
28 Professional Services	17,65
29 Repair and Maintenance	60
Total - 03/104(03)(02)	3,66,66
Total - 03/104(03)	3,66,66
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	2,05,80
05 Rewards	1,66

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	4,00
07 Allowances	1,37,90
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,10
13 Office Expenses	2,00
14 Rents, Rates, Taxes for Land and Buildings	1,50
18 Rent for others	1,50
21 Materials and Supplies	20,00
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	10
27 Minor civil and electric Works	2,00
28 Professional Services	23,00
39 Bank and Agency Charges	10
49 Other Revenue Expenditure	50
Total - 03/104(04)(03)	4,05,16
Total - 03/104(04)	4,05,16
Total - 03/104	15,30,26
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	21,50,27
05 Rewards	19,66
06 Medical Treatment	7,98
07 Allowances	15,71,31
08 Leave Travel Concession	3,60
11 Domestic T.E.	3,45
13 Office Expenses	60,00
16 Printing and Publications	5
19 Digital Equipment	40
21 Materials and Supplies	15,30
24 Fuels and Lubricants	17,74
26 Advertising & Publicity	5
27 Minor civil and electric Works	3,00
28 Professional Services	80,90
29 Repair and Maintenance	10,00
Total - 03/110(01)(01)	39,43,71

Heads of Account	Revised Estimate 2023-24
03/110(01)(02) - Karaikal Region	
01 Salaries	2,54,17
05 Rewards	1,80
06 Medical Treatment	1,64
07 Allowances	1,69,65
08 Leave Travel Concession	12
11 Domestic T.E.	3,19
13 Office Expenses	4,00
21 Materials and Supplies	1,20
24 Fuels and Lubricants	1,50
28 Professional Services	11,85
Total - 03/110(01)(02)	4,49,12
03/110(01)(03) - Mahe Region	
01 Salaries	15,98
05 Rewards	14
06 Medical Treatment	..
07 Allowances	10,19
08 Leave Travel Concession	50
11 Domestic T.E.	1,03
Total - 03/110(01)(03)	27,84
Total - 03/110(01)	44,20,67
Total - 03/110	44,20,67
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	96,41
05 Rewards	50
06 Medical Treatment	..
07 Allowances	63,37
08 Leave Travel Concession	40
11 Domestic T.E.	..
13 Office Expenses	15
21 Materials and Supplies	1,00
24 Fuels and Lubricants	80
28 Professional Services	8,46

Heads of Account	Revised Estimate 2023-24
Total - 03/789(02)(01)	1,71,09
03/789(02)(02) - Karaikal Region	
01 Salaries	52,66
05 Rewards	49
06 Medical Treatment	..
07 Allowances	36,67
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	..
19 Digital Equipment	10
21 Materials and Supplies	1,00
24 Fuels and Lubricants	1,20
27 Minor civil and electric Works	..
28 Professional Services	14,80
29 Repair and Maintenance	30
Total - 03/789(02)(02)	1,10,22
Total - 03/789(02)	2,81,31
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	61,81
05 Rewards	42
06 Medical Treatment	..
07 Allowances	42,26
08 Leave Travel Concession	1
11 Domestic T.E.	8
13 Office Expenses	20
24 Fuels and Lubricants	40
28 Professional Services	14,14
Total - 03/789(03)(01)	1,19,32
03/789(03)(02) - Karaikal Region	
01 Salaries	17,38
05 Rewards	14
06 Medical Treatment	6,00
07 Allowances	12,07

Heads of Account	Revised Estimate 2023-24
08 Leave Travel Concession	5
11 Domestic T.E.	..
13 Office Expenses	20
21 Materials and Supplies	3,00
24 Fuels and Lubricants	2,00
28 Professional Services	11,19
Total - 03/789(03)(02)	52,03
Total - 03/789(03)	1,71,35
Total - 03/789	4,52,66
Total - 03	69,69,60
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,90,70
35 Grants for creation of Capital Assets	10,00,00
36 Grant in aid - Salaries	** 93,23,47
Total - 05/105(01)(01)	111,14,17
Total - 05/105(01)	111,14,17
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	21,94
05 Rewards	28
06 Medical Treatment	..
07 Allowances	17,25
08 Leave Travel Concession	2
11 Domestic T.E.	..
Total - 05/105(02)(02)	39,49
Total - 05/105(02)	39,49
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
01 Salaries	..
05 Rewards	..
06 Medical Treatment	..
07 Allowances	..
08 Leave Travel Concession	..

** - Includes Rs.9.83 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
28 Professional Services	6,22
Total - 05/105(03)(02)	6,22
05/105(03)(03) - Mahe Region	
01 Salaries	10,00
05 Rewards	..
06 Medical Treatment	..
07 Allowances	7,25
08 Leave Travel Concession	..
Total - 05/105(03)(03)	17,25
Total - 05/105(03)	23,47
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,43,00
35 Grants for creation of Capital Assets	4,75,00
36 Grant in aid - Salaries	** 49,39,77
Total - 05/105(04)(01)	55,57,77
Total - 05/105(04)	55,57,77
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,82
36 Grant in aid - Salaries	**** 20,29,01
Total - 05/105(05)(01)	21,39,83
Total - 05/105(05)	21,39,83
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	..
Total - 05/105(10)(01)	..
Total - 05/105(10)	..
05/105(14) - Dental College (Negotiated Loan)	
05/105(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	..
Total - 05/105(14)(01)	..
Total - 05/105(14)	..
05/105(15) - Medical Education	
05/105(15)(01) - Pondicherry Region	
13 Office Expenses	1,00

** - Includes Rs.4.36 Crore towards settlement of 7th CPC arrears.

**** - Includes Rs.2.73 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	45,00
Total - 05/105(15)(01)	46,00
Total - 05/105(15)	46,00
Total - 05/105	189,20,73
Total - 05	189,20,73
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	8,10
05 Rewards	7
06 Medical Treatment	..
07 Allowances	7,10
08 Leave Travel Concession	6
11 Domestic T.E.	..
13 Office Expenses	90
16 Printing and Publications	..
18 Rent for others	6,86
19 Digital Equipment	10
24 Fuels and Lubricants	4
28 Professional Services	15
29 Repair and Maintenance	6
Total - 06/001(01)(01)	23,44
Total - 06/001(01)	23,44
Total - 06/001	23,44
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	3,86,22
05 Rewards	6,84
06 Medical Treatment	1,20
07 Allowances	3,22,45
08 Leave Travel Concession	94
11 Domestic T.E.	46
13 Office Expenses	21,47
16 Printing and Publications	..

Heads of Account	Revised Estimate 2023-24
18 Rent for others	..
19 Digital Equipment	10
21 Materials and Supplies	84,55
24 Fuels and Lubricants	79
27 Minor civil and electric Works	..
28 Professional Services	20
29 Repair and Maintenance	1,07
Total - 06/101(03)(01)	8,26,29
06/101(03)(02) - Karaikal Region	
01 Salaries	57,00
05 Rewards	1,02
06 Medical Treatment	..
07 Allowances	38,58
08 Leave Travel Concession	19
11 Domestic T.E.	27
13 Office Expenses	10
24 Fuels and Lubricants	..
Total - 06/101(03)(02)	97,16
06/101(03)(03) - Mahe Region	
01 Salaries	8,02
05 Rewards	14
06 Medical Treatment	..
07 Allowances	6,09
08 Leave Travel Concession	10
11 Domestic T.E.	10
Total - 06/101(03)(03)	14,45
06/101(03)(04) - Yanam Region	
01 Salaries	7,30
05 Rewards	14
07 Allowances	5,95
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 06/101(03)(04)	13,39
Total - 06/101(03)	9,51,29
06/101(04) - Tuberculosis	

Heads of Account	Revised Estimate 2023-24
06/101(04)(01) - Pondicherry Region	
01 Salaries	2,21,00
05 Rewards	1,60
06 Medical Treatment	..
07 Allowances	1,62,00
08 Leave Travel Concession	7
11 Domestic T.E.	4,00
13 Office Expenses	1,75
16 Printing and Publications	..
21 Materials and Supplies	75
24 Fuels and Lubricants	15
27 Minor civil and electric Works	50
28 Professional Services	9,25
29 Repair and Maintenance	3,75
Total - 06/101(04)(01)	4,04,82
06/101(04)(02) - Karaikal Region	
01 Salaries	97,99
05 Rewards	97
06 Medical Treatment	..
07 Allowances	67,19
08 Leave Travel Concession	1
11 Domestic T.E.	1,80
13 Office Expenses	..
28 Professional Services	6,62
Total - 06/101(04)(02)	1,74,58
06/101(04)(03) - Mahe Region	
01 Salaries	72,78
05 Rewards	70
06 Medical Treatment	3,00
07 Allowances	52,08
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
Total - 06/101(04)(03)	1,30,56
Total - 06/101(04)	7,09,96
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	2,37,89
05 Rewards	3,39
06 Medical Treatment	..
07 Allowances	1,94,09
08 Leave Travel Concession	8
11 Domestic T.E.	3,51
13 Office Expenses	1,18
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	16
21 Materials and Supplies	9,68
24 Fuels and Lubricants	2,05
27 Minor civil and electric Works	..
28 Professional Services	30
29 Repair and Maintenance	1,05
49 Other Revenue Expenditure	..
Total - 06/101(06)(01)	4,53,38
06/101(06)(02) - Karaikal Region	
01 Salaries	68,03
05 Rewards	97
06 Medical Treatment	..
07 Allowances	51,05
08 Leave Travel Concession	1
11 Domestic T.E.	3,72
Total - 06/101(06)(02)	1,23,78
06/101(06)(03) - Mahe Region	
01 Salaries	8,80
05 Rewards	14
06 Medical Treatment	10
07 Allowances	6,79
08 Leave Travel Concession	10
11 Domestic T.E.	73
Total - 06/101(06)(03)	16,66
Total - 06/101(06)	5,93,82
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	50,57
05 Rewards	35
06 Medical Treatment	..
07 Allowances	37,62
08 Leave Travel Concession	2
13 Office Expenses	20
19 Digital Equipment	8
21 Materials and Supplies	15
28 Professional Services	15
Total - 06/101(09)(01)	89,14
06/101(09)(02) - Karaikal Region	
01 Salaries	8,01
05 Rewards	7
06 Medical Treatment	..
07 Allowances	5,12
08 Leave Travel Concession	..
11 Domestic T.E.	..
28 Professional Services	6,51
Total - 06/101(09)(02)	19,71
Total - 06/101(09)	1,08,85
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	64,21
05 Rewards	97
06 Medical Treatment	5
07 Allowances	52,89
08 Leave Travel Concession	5
11 Domestic T.E.	31
Total - 06/101(10)(01)	1,18,48
06/101(10)(02) - Karaikal Region	
01 Salaries	36,97
05 Rewards	60
06 Medical Treatment	50
07 Allowances	27,70
08 Leave Travel Concession	..
11 Domestic T.E.	2,00

Heads of Account	Revised Estimate 2023-24
Total - 06/101(10)(02)	67,77
06/101(10)(03) - Mahe Region	
01 Salaries	3,00
05 Rewards	1
06 Medical Treatment	1
07 Allowances	2,50
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 06/101(10)(03)	5,54
06/101(10)(04) - Yanam Region	
01 Salaries	4,92
05 Rewards	7
07 Allowances	3,68
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 06/101(10)(04)	8,67
Total - 06/101(10)	2,00,46
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	39,20
05 Rewards	42
06 Medical Treatment	1,20
07 Allowances	30,15
08 Leave Travel Concession	5
11 Domestic T.E.	31
13 Office Expenses	1
19 Digital Equipment	5
29 Repair and Maintenance	20
Total - 06/101(11)(01)	71,59
Total - 06/101(11)	71,59
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	1,95,90
05 Rewards	2,46
06 Medical Treatment	..

Heads of Account	Revised Estimate 2023-24
07 Allowances	1,54,50
08 Leave Travel Concession	6
11 Domestic T.E.	2,12
13 Office Expenses	36
19 Digital Equipment	9
21 Materials and Supplies	..
27 Minor civil and electric Works	..
28 Professional Services	14
29 Repair and Maintenance	3
Total - 06/101(12)(01)	3,55,66
06/101(12)(02) - Karaikal Region	
01 Salaries	30,47
05 Rewards	42
06 Medical Treatment	..
07 Allowances	23,68
08 Leave Travel Concession	25
11 Domestic T.E.	1,75
21 Materials and Supplies	3,78
28 Professional Services	5,91
Total - 06/101(12)(02)	66,26
06/101(12)(04) - Yanam Region	
01 Salaries	4,71
05 Rewards	7
07 Allowances	3,43
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 06/101(12)(04)	8,21
Total - 06/101(12)	4,30,13
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	1,53,05
05 Rewards	1,23
06 Medical Treatment	..
07 Allowances	1,09,60
08 Leave Travel Concession	1,10

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	4,20
13 Office Expenses	28
19 Digital Equipment	2
21 Materials and Supplies	1,00
27 Minor civil and electric Works	..
28 Professional Services	30
29 Repair and Maintenance	13
Total - 06/101(18)(01)	2,70,91
06/101(18)(02) - Karaikal Region	
01 Salaries	5,82
05 Rewards	7
06 Medical Treatment	..
07 Allowances	4,10
08 Leave Travel Concession	..
11 Domestic T.E.	45
Total - 06/101(18)(02)	10,44
Total - 06/101(18)	2,81,35
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	50,15
05 Rewards	35
06 Medical Treatment	..
07 Allowances	34,42
08 Leave Travel Concession	5
11 Domestic T.E.	27
13 Office Expenses	17
19 Digital Equipment	..
28 Professional Services	33
29 Repair and Maintenance	..
Total - 06/101(20)(01)	85,74
06/101(20)(02) - Karaikal Region	
01 Salaries	37,15
05 Rewards	25
06 Medical Treatment	5
07 Allowances	26,88
08 Leave Travel Concession	..

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	51
Total - 06/101(20)(02)	64,84
06/101(20)(03) - Mahe Region	
01 Salaries	23,43
05 Rewards	14
06 Medical Treatment	10
07 Allowances	16,78
08 Leave Travel Concession	10
11 Domestic T.E.	1,00
Total - 06/101(20)(03)	41,55
06/101(20)(04) - Yanam Region	
01 Salaries	9,53
05 Rewards	14
07 Allowances	8,10
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 06/101(20)(04)	17,77
Total - 06/101(20)	2,09,90
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Materials and Supplies	49,24
Total - 06/101(22)(01)	49,24
06/101(22)(02) - Karaikal Region	
21 Materials and Supplies	..
Total - 06/101(22)(02)	..
06/101(22)(04) - Yanam Region	
21 Materials and Supplies	..
Total - 06/101(22)(04)	..
Total - 06/101(22)	49,24
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
13 Office Expenses	..
21 Materials and Supplies	85,00
28 Professional Services	1,18,69

Heads of Account	Revised Estimate 2023-24
Total - 06/101(23)(01)	2,03,69
06/101(23)(02) - Karaikal Region	
13 Office Expenses	..
28 Professional Services	34,70
29 Repair and Maintenance	54
Total - 06/101(23)(02)	35,24
06/101(23)(03) - Mahe Region	
13 Office Expenses	1
28 Professional Services	4,08
Total - 06/101(23)(03)	4,09
06/101(23)(04) - Yanam Region	
13 Office Expenses	21,20
28 Professional Services	..
Total - 06/101(23)(04)	21,20
Total - 06/101(23)	2,64,22
Total - 06/101	38,70,81
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	10
07 Allowances	10
11 Domestic T.E.	1
13 Office Expenses	10
19 Digital Equipment	10
21 Materials and Supplies	2
26 Advertising & Publicity	1,50
28 Professional Services	20
Total - 06/102(05)(01)	2,13
06/102(05)(02) - Karaikal Region	
01 Salaries	7,40
02 Wages	7
05 Rewards	14
06 Medical Treatment	..
07 Allowances	5,97
08 Leave Travel Concession	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	30
Total - 06/102(05)(02)	13,88
Total - 06/102(05)	16,01
Total - 06/102	16,01
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	32,68
05 Rewards	28
06 Medical Treatment	1
07 Allowances	24,84
08 Leave Travel Concession	1
11 Domestic T.E.	75
13 Office Expenses	2,25
18 Rent for others	6,70
19 Digital Equipment	50
28 Professional Services	10
29 Repair and Maintenance	15
Total - 06/104(01)(01)	68,27
06/104(01)(02) - Karaikal Region	
01 Salaries	4,23
05 Rewards	7
06 Medical Treatment	..
07 Allowances	3,10
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	20
Total - 06/104(01)(02)	7,60
Total - 06/104(01)	75,87
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	35
Total - 06/104(04)(01)	35
Total - 06/104(04)	35
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	

Heads of Account	Revised Estimate 2023-24
06/104(05)(01) - Pondicherry Region	
01 Salaries	18,00
13 Office Expenses	3,84
21 Materials and Supplies	57,05
28 Professional Services	18,09
Total - 06/104(05)(01)	96,98
Total - 06/104(05)	96,98
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
06/104(06)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	3,46
21 Materials and Supplies	..
28 Professional Services	58,86
Total - 06/104(06)(01)	62,32
Total - 06/104(06)	62,32
Total - 06/104	2,35,52
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	1,60,00
05 Rewards	1,54
06 Medical Treatment	20
07 Allowances	1,22,82
08 Leave Travel Concession	40
11 Domestic T.E.	1,00
13 Office Expenses	4,00
19 Digital Equipment	35
21 Materials and Supplies	5,00
26 Advertising & Publicity	1
27 Minor civil and electric Works	15
28 Professional Services	50
29 Repair and Maintenance	60
Total - 06/107(04)(01)	2,96,57
06/107(04)(02) - Karaikal Region	
01 Salaries	..

Heads of Account	Revised Estimate 2023-24
07 Allowances	..
13 Office Expenses	40
21 Materials and Supplies	3,50
Total - 06/107(04)(02)	3,90
Total - 06/107(04)	3,00,47
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	8,00
Total - 06/107(05)(01)	8,00
Total - 06/107(05)	8,00
Total - 06/107	3,08,47
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	41,39
05 Rewards	21
06 Medical Treatment	..
07 Allowances	30,20
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	40
18 Rent for others	..
26 Advertising & Publicity	50,16
49 Other Revenue Expenditure	4,35
Total - 06/112(01)(01)	1,26,71
Total - 06/112(01)	1,26,71
Total - 06/112	1,26,71
Total - 06	45,80,96
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	80,00
36 Grant in aid - Salaries	..

Heads of Account	Revised Estimate 2023-24
Total - 80/004(02)(01)	80,00
Total - 80/004(02)	80,00
Total - 80/004	80,00
80/789 - Special Component plan for Scheduled Castes 80/789(01) - Financial assistance to the poor in case of serious illness 80/789(01)(01) - Pondicherry Region 31 Grants-in-aid - General	..
Total - 80/789(01)(01)	..
Total - 80/789(01)	..
80/789(04) - National Rural Health Mission (CSS) 80/789(04)(01) - Pondicherry Region 31 Grants-in-aid - General 35 Grants for creation of Capital Assets	1,48,00 16,00
Total - 80/789(04)(01)	1,64,00
Total - 80/789(04)	1,64,00
80/789(06) - National Rural Health Mission (CSS)(State Share) 80/789(06)(01) - Pondicherry Region 31 Grants-in-aid - General 35 Grants for creation of Capital Assets	1,36,80 10,68
Total - 80/789(06)(01)	1,47,48
Total - 80/789(06)	1,47,48
80/789(08) - PM Ayushman Bharat Health Infrastructure Mission (CSS) 80/789(08)(01) - Pondicherry Region 31 Grants-in-aid - General 35 Grants for creation of Capital Assets	8,00 60,00
Total - 80/789(08)(01)	68,00
Total - 80/789(08)	68,00
80/789(09) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share) 80/789(09)(01) - Pondicherry Region 31 Grants-in-aid - General 35 Grants for creation of Capital Assets	5,33 40,00
Total - 80/789(09)(01)	45,33
Total - 80/789(09)	45,33
Total - 80/789	4,24,81

Heads of Account	Revised Estimate 2023-24
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,00
36 Grant in aid - Salaries	1,04,03
Total - 80/800(05)(01)	1,10,03
Total - 80/800(05)	1,10,03
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid - General	17,40,67
36 Grant in aid - Salaries	26,00
Total - 80/800(15)(07)	17,66,67
Total - 80/800(15)	17,66,67
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,60
Total - 80/800(17)(01)	3,60
Total - 80/800(17)	3,60
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	55
36 Grant in aid - Salaries	75,01
Total - 80/800(18)(01)	75,56
Total - 80/800(18)	75,56
80/800(20) - National Rural Health Mission (CSS)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	23,04,00
35 Grants for creation of Capital Assets	2,32,00
Total - 80/800(20)(01)	25,36,00
Total - 80/800(20)	25,36,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,71,04
35 Grants for creation of Capital Assets	1,54,67
Total - 80/800(22)(01)	20,25,71

Heads of Account	Revised Estimate 2023-24
Total - 80/800(22)	20,25,71
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,52,00
35 Grants for creation of Capital Assets	2,60,00
Total - 80/800(24)(01)	5,12,00
Total - 80/800(24)	5,12,00
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,01,33
35 Grants for creation of Capital Assets	1,73,33
Total - 80/800(25)(01)	4,74,66
Total - 80/800(25)	4,74,66
80/800(26) - COVID -19 Emergency Response and Health System Preparedness Package under NHM-Phase II (CSS)	
80/800(26)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 80/800(26)(01)	1
Total - 80/800(26)	1
80/800(28) - COVID 19 Vaccination for Health Care Workers and Front Line Workers (CSS)	
80/800(28)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 80/800(28)(01)	1
Total - 80/800(28)	1
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
36 Grant in aid - Salaries	9,12,09
Total - 80/800(29)(01)	9,12,10
Total - 80/800(29)	9,12,10
Total - 80/800	84,16,35
Total - 80	89,21,16
Total - Major Head '2210'	870,37,55
<i>Charged</i>	26,76

Heads of Account	Revised Estimate 2023-24
Voted	870,10,79
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 001(01)(01)	2
Total - 001(01)	2
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	2,08,00
05 Rewards	1,94
06 Medical Treatment	1,50
07 Allowances	1,63,19
08 Leave Travel Concession	79
11 Domestic T.E.	2,00
13 Office Expenses	1,00
16 Printing and Publications	10
18 Rent for others	6,35
19 Digital Equipment	20
21 Materials and Supplies	5,00
24 Fuels and Lubricants	..
28 Professional Services	26,24
29 Repair and Maintenance	40
49 Other Revenue Expenditure	37,00
Total - 001(02)(01)	4,53,71
001(02)(02) - Karaikal Region	
01 Salaries	26,83
05 Rewards	22
06 Medical Treatment	..
07 Allowances	20,36
08 Leave Travel Concession	5
11 Domestic T.E.	10

Heads of Account	Revised Estimate 2023-24
28 Professional Services	..
Total - 001(02)(02)	47,56
Total - 001(02)	5,01,27
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	71,56
05 Rewards	49
06 Medical Treatment	..
07 Allowances	51,56
08 Leave Travel Concession	27
11 Domestic T.E.	20
Total - 001(04)(01)	1,24,08
Total - 001(04)	1,24,08
Total - 001	6,25,37
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(01)	2
101(02)(02) - Karaikal Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(02)	2
101(02)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(03)	2
101(02)(04) - Yanam Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(04)	2
Total - 101(02)	8
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	4,08,13
05 Rewards	3,88
06 Medical Treatment	2,00
07 Allowances	3,31,68
08 Leave Travel Concession	2,20
11 Domestic T.E.	5
Total - 101(03)(01)	7,47,94
101(03)(02) - Karaikal Region	
01 Salaries	1,14,67
05 Rewards	1,25
06 Medical Treatment	..
07 Allowances	81,03
08 Leave Travel Concession	10
11 Domestic T.E.	70
Total - 101(03)(02)	1,97,75
101(03)(03) - Mahe Region	
01 Salaries	13,46
05 Rewards	14
06 Medical Treatment	50
07 Allowances	9,90
11 Domestic T.E.	..
Total - 101(03)(03)	24,00
101(03)(04) - Yanam Region	
01 Salaries	21,55
05 Rewards	28
06 Medical Treatment	25
07 Allowances	18,34
08 Leave Travel Concession	50
09 Training Expenses	20
11 Domestic T.E.	10
Total - 101(03)(04)	41,22
Total - 101(03)	10,10,91
Total - 101	10,10,99
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	1,41,98
05 Rewards	97
06 Medical Treatment	..
07 Allowances	94,52
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,50
13 Office Expenses	..
21 Materials and Supplies	..
24 Fuels and Lubricants	1,00
Total - 200(01)(01)	2,40,97
200(01)(02) - Karaikal Region	
01 Salaries	10,27
05 Rewards	7
06 Medical Treatment	..
07 Allowances	7,90
08 Leave Travel Concession	2
11 Domestic T.E.	..
28 Professional Services	..
Total - 200(01)(02)	18,26
Total - 200(01)	2,59,23
Total - 200	2,59,23
Total - Major Head '2211'	18,95,59
Total - Revenue Section	889,33,14
<i>Charged</i>	26,76
Voted	889,06,38
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,41,50
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	..

Heads of Account	Revised Estimate 2023-24
Total - 01/110(01)(01)	1,41,50
01/110(01)(02) - Karaikal Region	
52 Machinery & Equipment	4,94
71 Information, computer, Telecommunications (ICT) Equipments	1,00
74 Furniture and Fixtures	..
77 Other Fixed Assets	30
Total - 01/110(01)(02)	6,24
01/110(01)(03) - Mahe Region	
52 Machinery & Equipment	50,00
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	..
Total - 01/110(01)(03)	50,00
01/110(01)(04) - Yanam Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/110(01)(04)	..
Total - 01/110(01)	1,97,74
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	2,00
Total - 01/110(02)(01)	2,00
Total - 01/110(02)	2,00
01/110(04) - Government Pharmacy	
01/110(04)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	9,77,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	..
Total - 01/110(04)(01)	9,87,01
Total - 01/110(04)	9,87,01
01/110(05) - Government Pharmacy (Negotiated Loan)	
01/110(05)(01) - Pondicherry Region	
52 Machinery & Equipment	25,50,00

Heads of Account	Revised Estimate 2023-24
Total - 01/110(05)(01)	25,50,00
Total - 01/110(05)	25,50,00
01/110(06) - Employee State Insurance Hospital 01/110(06)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 74 Furniture and Fixtures 77 Other Fixed Assets	..
Total - 01/110(06)(01)	..
Total - 01/110(06)	..
01/110(07) - Government Pharmacy (Negotiated Loan) (State Share) 01/110(07)(01) - Pondicherry Region 52 Machinery & Equipment	4,50,00
Total - 01/110(07)(01)	4,50,00
Total - 01/110(07)	4,50,00
Total - 01/110	41,86,75
01/800 - Other Expenditure 01/800(01) - Health and Family Welfare Services 01/800(01)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments 73 Infrastructural Assets 74 Furniture and Fixtures	..
Total - 01/800(01)(01)	1,37,10
Total - 01/800(01)	1,37,10
Total - 01/800	1,37,10
Total - 01	43,23,85
02 - Rural Health Services 02/110 - Hospital and Dispensaries 02/110(01) - Rural Dispensaries 02/110(01)(01) - Pondicherry Region 52 Machinery & Equipment 74 Furniture and Fixtures	..
Total - 02/110(01)(01)	15,00
02/110(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 02/110(01)(02)	..
Total - 02/110(01)	15,00
Total - 02/110	15,00
Total - 02	15,00
03 - Medical Education, Training and Research	
03/105 - Allopathy	
03/105(01) - Medical Education	
03/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	2,00
Total - 03/105(01)(01)	4,00
Total - 03/105(01)	4,00
Total - 03/105	4,00
Total - 03	4,00
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	4,22
Total - 04/101(01)(01)	4,22
Total - 04/101(01)	4,22
Total - 04/101	4,22
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equipment	40,00
Total - 04/107(02)(01)	40,00
Total - 04/107(02)	40,00
04/107(03) - Department of Food and Drug Testing	
04/107(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 04/107(03)(01)	5,00
Total - 04/107(03)	5,00
Total - 04/107	45,00

Heads of Account	Revised Estimate 2023-24
04/200 - Other Programmes	
04/200(01) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
04/200(01)(01) - Pondicherry Region	
52 Machinery & Equipment	94,45
71 Information, computer, Telecommunications (ICT) Equipments	2,80
72 Buildings and Structures	1,44,00
74 Furniture and Fixtures	21,20
Total - 04/200(01)(01)	2,62,45
Total - 04/200(01)	2,62,45
04/200(02) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
04/200(02)(01) - Pondicherry Region	
52 Machinery & Equipment	55,00
71 Information, computer, Telecommunications (ICT) Equipments	23,41
72 Buildings and Structures	3,56,01
74 Furniture and Fixtures	6,60
Total - 04/200(02)(01)	4,41,02
Total - 04/200(02)	4,41,02
Total - 04/200	7,03,47
Total - 04	7,52,69
80 - General	
80/800 - Other Expenditure	
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	1
Total - 80/800(01)(01)	1
Charged	1
Total - 80/800(01)	1
Charged	1
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	1
Total - 80/800(02)(01)	1
Charged	1

Heads of Account	Revised Estimate 2023-24
Total - 80/800(02)	1
<i>Charged</i>	1
80/800(03) - Directorate of Indian System of Medicine and Hospital 80/800(03)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 80/800(03)(01)	2,00
Total - 80/800(03)	2,00
Total - 80/800	2,02
<i>Charged</i>	2
Voted	2,00
Total - 80	2,02
<i>Charged</i>	2
Voted	2,00
Total - Major Head '4210'	50,97,56
<i>Charged</i>	2
Voted	50,97,54
Total - Capital Section	50,97,56
<i>Charged</i>	2
Voted	50,97,54
Total - Demand No.16	940,30,70
<i>Charged</i>	26,78
Voted	940,03,92