

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	16,00,00
02 Wages	..
05 Rewards	13,40
06 Medical Treatment	10,00
07 Allowances	11,00,00
08 Leave Travel Concession	7,00
09 Training Expenses	10,00
11 Domestic T.E.	50,00
12 Foreign T.E.	5,00
13 Office Expenses	3,45,00
18 Rent for others	11,49
19 Digital Equipment	5,00
24 Fuels and Lubricants	20,00
26 Advertising & Publicity	3,10
28 Professional Services	17,00
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	14
Total - 090(01)(01)	32,12,13
Total - 090(01)	32,12,13
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	
13 Office Expenses	65,00
Total - 090(04)(01)	65,00
Total - 090(04)	65,00
Total - 090	32,77,13
Total - Major Head '2052'	32,77,13
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	

Heads of Account	Revised Estimate 2023-24
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(06) - New Delhi Region	
01 Salaries	1,42,00
05 Rewards	2,50
06 Medical Treatment	3,50
07 Allowances	1,16,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	6,00
13 Office Expenses	1,29,00
18 Rent for others	36,00
24 Fuels and Lubricants	8,00
27 Minor civil and electric Works	2,50
28 Professional Services	75
29 Repair and Maintenance	15,50
Total - 115(01)(06)	4,62,75
Total - 115(01)	4,62,75
115(04) - Settlement of current consumption charges	
115(04)(06) - New Delhi Region	
13 Office Expenses	41,00
Total - 115(04)(06)	41,00
Total - 115(04)	41,00
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	11,28
02 Wages	1
05 Rewards	21
06 Medical Treatment	1
07 Allowances	10,60
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	29,00
14 Rents, Rates, Taxes for Land and Buildings	12
19 Digital Equipment	1,29
24 Fuels and Lubricants	1,25
27 Minor civil and electric Works	..
28 Professional Services	40
29 Repair and Maintenance	4,84

Heads of Account	Revised Estimate 2023-24
39 Bank and Agency Charges	1
Total - 115(05)(05)	59,04
Total - 115(05)	59,04
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 115(06)(05) - Chennai Region 13 Office Expenses	12,50
Total - 115(06)(05)	12,50
Total - 115(06)	12,50
Total - 115	5,75,29
Total - Major Head '2070'	5,75,29
Major Head '3451' SECRETARIAT 090 - Secretariat 090(01) - Computerisation in Secretariat (EDP Centre) 090(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 28 Professional Services	70,00 1,02 2 45,00 2 .. 4 29,90
Total - 090(01)(01)	1,46,00
Total - 090(01)	1,46,00
Total - 090	1,46,00
Total - Major Head '3451'	1,46,00
Total - Revenue Section	39,98,42
Capital Section Major Head '4070' CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES 800 - Other Expenditure 800(01) - Chief Secretariat 800(01)(01) - Pondicherry Region 51 Motor Vehicles 71 Information, computer, Telecommunications (ICT) Equipments 74 Furniture and Fixtures	90,00 50,00 10,00

Heads of Account	Revised Estimate 2023-24
77 Other Fixed Assets	..
Total - 800(01)(01)	1,50,00
Total - 800(01)	1,50,00
800(02) - Chennai Guest House	
800(02)(05) - Chennai Region	
51 Motor Vehicles	91
52 Machinery & Equipment	15
71 Information, computer, Telecommunications (ICT) Equipments	35
77 Other Fixed Assets	..
Total - 800(02)(05)	1,41
Total - 800(02)	1,41
800(03) - New Delhi Guest House	
800(03)(06) - New Delhi Region	
52 Machinery & Equipment	53,00
71 Information, computer, Telecommunications (ICT) Equipments	8,32
Total - 800(03)(06)	61,32
Total - 800(03)	61,32
Total - 800	2,12,73
Total - Major Head '4070'	2,12,73
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
800 - Other Expenditure	
800(01) - Computerisation in Secretariat (EDP Centre)	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 800(01)(01)	5,00
Total - 800(01)	5,00
Total - 800	5,00
Total - Major Head '5475'	5,00
Total - Capital Section	2,17,73
Total - Demand No.15	42,16,15