

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,65,00
02 Wages	1
05 Rewards	1,60
06 Medical Treatment	2,00
07 Allowances	1,20,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	4,00
12 Foreign T.E.	1,50
13 Office Expenses	8,00
16 Printing and Publications	30
18 Rent for others	33,00
27 Minor civil and electric Works	2,76
28 Professional Services	77
29 Repair and Maintenance	4,00
49 Other Revenue Expenditure	50
Total - 001(01)(01)	3,44,94
001(01)(02) - Karaikal Region	
01 Salaries	41,29
02 Wages	1
05 Rewards	35
06 Medical Treatment	1
07 Allowances	24,63
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	2,00
12 Foreign T.E.	1
13 Office Expenses	9,08
24 Fuels and Lubricants	1,00
27 Minor civil and electric Works	9,76

Heads of Account	Revised Estimate 2023-24
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1
Total - 001(01)(02)	88,67
001(01)(03) - Mahe Region	
01 Salaries	22,00
05 Rewards	30
06 Medical Treatment	..
07 Allowances	13,00
08 Leave Travel Concession	..
11 Domestic T.E.	20
13 Office Expenses	50
Total - 001(01)(03)	36,00
001(01)(04) - Yanam Region	
01 Salaries	32,00
02 Wages	1
05 Rewards	50
06 Medical Treatment	50
07 Allowances	25,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	45
13 Office Expenses	1,10
16 Printing and Publications	1
19 Digital Equipment	35
29 Repair and Maintenance	40
Total - 001(01)(04)	61,32
Total - 001(01)	5,30,93
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	54,36
Total - 001(03)(01)	54,36
001(03)(02) - Karaikal Region	
13 Office Expenses	22,45
Total - 001(03)(02)	22,45
001(03)(03) - Mahe Region	
13 Office Expenses	1,15
Total - 001(03)(03)	1,15
001(03)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	10,00
Total - 001(03)(04)	10,00
Total - 001(03)	87,96
Total - 001	6,18,89
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	50,00
05 Rewards	56
06 Medical Treatment	5
07 Allowances	40,11
08 Leave Travel Concession	28
11 Domestic T.E.	1,59
13 Office Expenses	1,50
19 Digital Equipment	14
21 Materials and Supplies	4,00
27 Minor civil and electric Works	1,51
29 Repair and Maintenance	2,00
31 Grants-in-aid - General	1,70
33 Subsidies	22,00
36 Grant in aid - Salaries	14,50
Total - 101(01)(01)	1,39,94
101(01)(02) - Karaikal Region	
01 Salaries	13,61
05 Rewards	21
06 Medical Treatment	1
07 Allowances	8,44
08 Leave Travel Concession	3
09 Training Expenses	1
11 Domestic T.E.	20
12 Foreign T.E.	1
13 Office Expenses	10
31 Grants-in-aid - General	90
33 Subsidies	11,10
36 Grant in aid - Salaries	14,00
49 Other Revenue Expenditure	11
Total - 101(01)(02)	48,73
101(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	10
Total - 101(01)(03)	10
101(01)(04) - Yanam Region	
13 Office Expenses	30
33 Subsidies	85
Total - 101(01)(04)	1,15
Total - 101(01)	1,89,92
Total - 101	1,89,92
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	16,02
05 Rewards	40
06 Medical Treatment	5
07 Allowances	11,76
08 Leave Travel Concession	12
11 Domestic T.E.	50
13 Office Expenses	1,01
27 Minor civil and electric Works	10
29 Repair and Maintenance	54
Total - 102(01)(01)	30,50
102(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	5
Total - 102(01)(02)	6
Total - 102(01)	30,56
Total - 102	30,56
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	59,00
05 Rewards	57
06 Medical Treatment	2
07 Allowances	42,50
08 Leave Travel Concession	40
09 Training Expenses	50

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	1,01
13 Office Expenses	1,01
16 Printing and Publications	25
19 Digital Equipment	20
28 Professional Services	11
29 Repair and Maintenance	50
Total - 103(03)(01)	1,06,07
103(03)(02) - Karaikal Region	
01 Salaries	11,19
05 Rewards	14
06 Medical Treatment	1
07 Allowances	7,02
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	10
12 Foreign T.E.	1
13 Office Expenses	5
Total - 103(03)(02)	18,54
Total - 103(03)	1,24,61
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	1,00
16 Printing and Publications	20
19 Digital Equipment	75
33 Subsidies	4,19,98
Total - 103(05)(01)	4,21,96
103(05)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	5
33 Subsidies	2,13,31
Total - 103(05)(02)	2,13,37
103(05)(03) - Mahe Region	
13 Office Expenses	..

Heads of Account	Revised Estimate 2023-24
33 Subsidies	16,19
49 Other Revenue Expenditure	..
Total - 103(05)(03)	16,19
103(05)(04) - Yanam Region	
13 Office Expenses	15
33 Subsidies	20,77
Total - 103(05)(04)	20,92
Total - 103(05)	6,72,44
Total - 103	7,97,05
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	70
07 Allowances	50
13 Office Expenses	1
18 Rent for others	1,00
Total - 105(01)(01)	2,21
105(01)(02) - Karaikal Region	
01 Salaries	6,97
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,18
08 Leave Travel Concession	1
11 Domestic T.E.	15
13 Office Expenses	5
Total - 105(01)(02)	11,44
105(01)(03) - Mahe Region	
01 Salaries	3,00
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,00
08 Leave Travel Concession	1
13 Office Expenses	1
24 Fuels and Lubricants	1
Total - 105(01)(03)	5,11
Total - 105(01)	18,76
Total - 105	18,76
109 - Extension and Training	

Heads of Account	Revised Estimate 2023-24
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	8,05
05 Rewards	7
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	31
11 Domestic T.E.	1
13 Office Expenses	20
19 Digital Equipment	10
21 Materials and Supplies	40
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	7,50
27 Minor civil and electric Works	1,05
29 Repair and Maintenance	2,24
34 Scholarships	1,00,00
49 Other Revenue Expenditure	26,68
Total - 109(01)(01)	1,53,62
109(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	10
26 Advertising & Publicity	8
28 Professional Services	1
34 Scholarships	14,60
49 Other Revenue Expenditure	5,04
Total - 109(01)(02)	19,84
109(01)(03) - Mahe Region	
13 Office Expenses	..
34 Scholarships	3,26
49 Other Revenue Expenditure	1,80
Total - 109(01)(03)	5,06
109(01)(04) - Yanam Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	15
26 Advertising & Publicity	8
34 Scholarships	13,00
49 Other Revenue Expenditure	4,00

Heads of Account	Revised Estimate 2023-24
Total - 109(01)(04)	17,25
Total - 109(01)	1,95,77
Total - 109	1,95,77
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	59,00
05 Rewards	56
06 Medical Treatment	33
07 Allowances	40,91
08 Leave Travel Concession	1
11 Domestic T.E.	60
13 Office Expenses	70
16 Printing and Publications	1
29 Repair and Maintenance	1,13
31 Grants-in-aid - General	18,60
33 Subsidies	1,20,00
36 Grant in aid - Salaries	64,13
49 Other Revenue Expenditure	1
Total - 120(01)(01)	3,05,99
120(01)(02) - Karaikal Region	
01 Salaries	13,12
05 Rewards	14
06 Medical Treatment	1
07 Allowances	7,81
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1
33 Subsidies	1,00,00
Total - 120(01)(02)	1,21,11
120(01)(03) - Mahe Region	
33 Subsidies	10,00
Total - 120(01)(03)	10,00
120(01)(04) - Yanam Region	
33 Subsidies	1
Total - 120(01)(04)	1
Total - 120(01)	4,37,11
Total - 120	4,37,11

Heads of Account	Revised Estimate 2023-24
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 789(01)(01)	1,00
Total - 789(01)	1,00
Total - 789	1,00
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	95,00
02 Wages	3,20
05 Rewards	1,20
06 Medical Treatment	1
07 Allowances	62,11
08 Leave Travel Concession	15
11 Domestic T.E.	50
13 Office Expenses	1,80
19 Digital Equipment	25
21 Materials and Supplies	1,00
27 Minor civil and electric Works	30,00
28 Professional Services	77,00
29 Repair and Maintenance	20,50
31 Grants-in-aid - General	13,70
33 Subsidies	89,00
36 Grant in aid - Salaries	38,93
Total - 800(01)(01)	4,34,35
800(01)(02) - Karaikal Region	
01 Salaries	14,89
05 Rewards	21
06 Medical Treatment	1
07 Allowances	8,97
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1
13 Office Expenses	1,65
21 Materials and Supplies	35

Heads of Account	Revised Estimate 2023-24
24 Fuels and Lubricants	10
27 Minor civil and electric Works	3,00
29 Repair and Maintenance	1,26
33 Subsidies	1
49 Other Revenue Expenditure	3,10,02
Total - 800(01)(02)	3,40,50
800(01)(03) - Mahe Region	
01 Salaries	13,50
05 Rewards	15
06 Medical Treatment	1
07 Allowances	8,00
08 Leave Travel Concession	1
11 Domestic T.E.	34
13 Office Expenses	1
21 Materials and Supplies	1
Total - 800(01)(03)	22,03
800(01)(04) - Yanam Region	
01 Salaries	17,85
02 Wages	1
05 Rewards	28
06 Medical Treatment	70
07 Allowances	14,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
13 Office Expenses	50
21 Materials and Supplies	2,50
29 Repair and Maintenance	20
Total - 800(01)(04)	37,54
Total - 800(01)	8,34,42
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
49 Other Revenue Expenditure	17,93,96
Total - 800(19)(01)	17,93,96
800(19)(02) - Karaikal Region	
49 Other Revenue Expenditure	4,35,22
Total - 800(19)(02)	4,35,22
800(19)(03) - Mahe Region	
49 Other Revenue Expenditure	1,76,51

Heads of Account	Revised Estimate 2023-24
Total - 800(19)(03)	1,76,51
800(19)(04) - Yanam Region	
49 Other Revenue Expenditure	6,69,92
Total - 800(19)(04)	6,69,92
Total - 800(19)	30,75,61
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	1
31 Grants-in-aid - General	50,00
49 Other Revenue Expenditure	10,79,02
Total - 800(20)(01)	11,29,04
800(20)(02) - Karaikal Region	
49 Other Revenue Expenditure	3,55,97
Total - 800(20)(02)	3,55,97
800(20)(03) - Mahe Region	
49 Other Revenue Expenditure	54,69
Total - 800(20)(03)	54,69
800(20)(04) - Yanam Region	
49 Other Revenue Expenditure	4,99,49
Total - 800(20)(04)	4,99,49
Total - 800(20)	20,39,19
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 800(21)(01)	1
Total - 800(21)	1
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,29,00
Total - 800(22)(01)	14,29,00
Total - 800(22)	14,29,00
Total - 800	73,78,23
Total - Major Head '2405'	96,67,29
Total - Revenue Section	96,67,29
Capital Section	
Major Head '4405'	

Heads of Account	Revised Estimate 2023-24
CAPITAL OUTLAY ON FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	25,00
74 Furniture and Fixtures	65
Total - 001(01)(01)	25,65
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	6,50
Total - 001(01)(02)	6,50
Total - 001(01)	32,15
Total - 001	32,15
101 - Inland Fisheries	
101(01) - Fresh Water aquaculture	
101(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
72 Buildings and Structures	10,00
Total - 101(01)(01)	12,00
Total - 101(01)	12,00
Total - 101	12,00
102 - Estuarine/Brackish Water Fisheries	
102(01) - Brackish water aquaculture/integrated Brackish water farming	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 102(01)(01)	2,00
Total - 102(01)	2,00
Total - 102	2,00
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
73 Infrastructural Assets	6,00,00
Total - 104(02)(01)	6,00,00
Total - 104(02)	6,00,00
Total - 104	6,00,00
109 - Extension and Training	
109(01) - Information and Publicity	

Heads of Account	Revised Estimate 2023-24
109(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
74 Furniture and Fixtures	2,00
Total - 109(01)(01)	5,00
Total - 109(01)	5,00
Total - 109	5,00
191 - Fishermen's Co-operatives	
191(01) - Assistance to Fishermen Co-operative societies	
191(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,25
Total - 191(01)(01)	2,25
Total - 191(01)	2,25
Total - 191	2,25
789 - Special Component Plan for Scheduled Castes	
789(01) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(02) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	23,11,00
Total - 800(02)(01)	23,11,00
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	1,00,00
Total - 800(02)(02)	1,00,00
800(02)(03) - Mahe Region	
73 Infrastructural Assets	5,00
Total - 800(02)(03)	5,00
800(02)(04) - Yanam Region	
73 Infrastructural Assets	95
Total - 800(02)(04)	95
Total - 800(02)	24,16,95
800(03) - Implementation of Sagarmala Project (CSS) (Central Share)	

Heads of Account	Revised Estimate 2023-24
800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	4,00
Total - 800(03)(01)	4,00
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	1,00
Total - 800(03)(02)	1,00
Total - 800(03)	5,00
Total - 800	24,21,95
Total - Major Head '4405'	30,75,36
Total - Capital Section	30,75,36
Total - Demand No.14	127,42,65