

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest Payments	9,47,58
Total - 60/101(01)(01)	9,47,58
60/101(01)(02) - Karaikal Region	
45 Interest Payments	40,07
Total - 60/101(01)(02)	40,07
60/101(01)(03) - Mahe Region	
45 Interest Payments	8,81
Total - 60/101(01)(03)	8,81
60/101(01)(04) - Yanam Region	
45 Interest Payments	7,83
Total - 60/101(01)(04)	7,83
Total - 60/101(01)	10,04,29
Total - 60/101	10,04,29
Total - 60	10,04,29
Total - Major Head '2049'	10,04,29
Major Head '2801'	
POWER	
02 - Thermal Power Generation	
02/101 - Purchase of Power	
02/101(01) - Purchase of Power	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1110,00,00
Total - 02/101(01)(01)	1110,00,00
Total - 02/101(01)	1110,00,00
Total - 02/101	1110,00,00
Total - 02	1110,00,00
05 - Transmission and Distribution	
05/001 - Direction and Administration	

Heads of Account	Revised Estimate 2023-24
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	10,90,00
05 Rewards	15,24
06 Medical Treatment	8,01
07 Allowances	8,30,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	5,00
13 Office Expenses	17,14
Total - 05/001(01)(01)	19,68,39
05/001(01)(02) - Karaikal Region	
01 Salaries	1,38,00
05 Rewards	2,28
06 Medical Treatment	..
07 Allowances	1,06,00
08 Leave Travel Concession	5
11 Domestic T.E.	50
13 Office Expenses	..
Total - 05/001(01)(02)	2,46,83
05/001(01)(03) - Mahe Region	
01 Salaries	37,71
05 Rewards	49
06 Medical Treatment	1
07 Allowances	26,06
08 Leave Travel Concession	11
11 Domestic T.E.	50
Total - 05/001(01)(03)	64,88
05/001(01)(04) - Yanam Region	
01 Salaries	47,00
05 Rewards	60
06 Medical Treatment	..
07 Allowances	28,00
08 Leave Travel Concession	6
11 Domestic T.E.	70
13 Office Expenses	..
Total - 05/001(01)(04)	76,36
Total - 05/001(01)	23,56,46
05/001(02) - Executive Establishment	

Heads of Account	Revised Estimate 2023-24
05/001(02)(01) - Pondicherry Region	
01 Salaries	60,80,00
02 Wages	1,05,25
05 Rewards	78,95
06 Medical Treatment	32,55
07 Allowances	49,67,48
08 Leave Travel Concession	28,50
11 Domestic T.E.	52,69
13 Office Expenses	1,26,01
14 Rents, Rates, Taxes for Land and Buildings	36,60
16 Printing and Publications	1,50
18 Rent for others	65,50
19 Digital Equipment	4,15
21 Materials and Supplies	1,82
24 Fuels and Lubricants	11,01
26 Advertising & Publicity	47,15
27 Minor civil and electric Works	2,85,00
28 Professional Services	7,48,33
29 Repair and Maintenance	4,83,14
49 Other Revenue Expenditure(Charged)	45,17
49 Other Revenue Expenditure	1,30,00
Total - 05/001(02)(01)	133,30,80
Charged	45,17
Voted	132,85,63
05/001(02)(02) - Karaikal Region	
01 Salaries	8,45,00
05 Rewards	11,15
06 Medical Treatment	1,34
07 Allowances	5,90,00
08 Leave Travel Concession	1,28
11 Domestic T.E.	1,50
13 Office Expenses	5,50
14 Rents, Rates, Taxes for Land and Buildings	7,20
16 Printing and Publications	3,34
18 Rent for others	..
19 Digital Equipment	1,40
24 Fuels and Lubricants	4,73
27 Minor civil and electric Works	1,00,00

Heads of Account	Revised Estimate 2023-24
29 Repair and Maintenance	1,25,00
49 Other Revenue Expenditure(Charged)	5
Total - 05/001(02)(02)	16,97,49
Charged	5
Voted	16,97,44
05/001(02)(03) - Mahe Region	
01 Salaries	2,21,05
05 Rewards	3,23
06 Medical Treatment	50
07 Allowances	1,64,56
08 Leave Travel Concession	50
11 Domestic T.E.	2,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	3,82
18 Rent for others	1,45
19 Digital Equipment	..
24 Fuels and Lubricants	80
27 Minor civil and electric Works	18,00
28 Professional Services	20
29 Repair and Maintenance	60,00
Total - 05/001(02)(03)	4,77,11
05/001(02)(04) - Yanam Region	
01 Salaries	2,20,00
05 Rewards	2,93
06 Medical Treatment	4,98
07 Allowances	1,60,00
08 Leave Travel Concession	12
11 Domestic T.E.	1,27
13 Office Expenses	6,00
18 Rent for others	7,50
19 Digital Equipment	2,00
24 Fuels and Lubricants	1,00
27 Minor civil and electric Works	42,20
29 Repair and Maintenance	7,95
49 Other Revenue Expenditure	..
Total - 05/001(02)(04)	4,55,95
Total - 05/001(02)	159,61,35
Charged	45,22

Heads of Account	Revised Estimate 2023-24
Voted	159,16,13
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	50,20
05 Rewards	21
06 Medical Treatment	5
07 Allowances	15,80
08 Leave Travel Concession	1
11 Domestic T.E.	2,50
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	5,94
18 Rent for others	11,50
19 Digital Equipment	10
28 Professional Services	57
29 Repair and Maintenance	15
Total - 05/001(03)(01)	87,53
Total - 05/001(03)	87,53
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	96,00
Total - 05/001(04)(01)	96,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	12,93
Total - 05/001(04)(02)	12,93
05/001(04)(03) - Mahe Region	
13 Office Expenses	75
Total - 05/001(04)(03)	75
05/001(04)(04) - Yanam Region	
13 Office Expenses	1,85
Total - 05/001(04)(04)	1,85
Total - 05/001(04)	1,11,53
Total - 05/001	185,16,87
Charged	45,22
Voted	184,71,65
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
39 Bank and Agency Charges	1,60,00
49 Other Revenue Expenditure	726,80,94
Total - 05/800(01)(01)	728,40,94
05/800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	180,00,00
Total - 05/800(01)(02)	180,00,00
Total - 05/800(01)	908,40,94
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	58,89
05 Rewards	67
06 Medical Treatment	50
07 Allowances	50,00
08 Leave Travel Concession	27
11 Domestic T.E.	1,41
28 Professional Services	25,00
29 Repair and Maintenance	44,49
49 Other Revenue Expenditure	..
Total - 05/800(04)(01)	1,81,23
Total - 05/800(04)	1,81,23
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	66,26
05 Rewards	60
06 Medical Treatment	25
07 Allowances	50,00
08 Leave Travel Concession	40
11 Domestic T.E.	1,00
29 Repair and Maintenance	3,81
Total - 05/800(05)(01)	1,22,32
05/800(05)(02) - Karaikal Region	
01 Salaries	6,70
05 Rewards	7
06 Medical Treatment	..
07 Allowances	4,10
08 Leave Travel Concession	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2023-24
29 Repair and Maintenance	..
Total - 05/800(05)(02)	10,87
Total - 05/800(05)	1,33,19
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
01 Salaries	..
07 Allowances	..
13 Office Expenses	10
Total - 05/800(06)(01)	10
Total - 05/800(06)	10
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
09 Training Expenses	6,00
Total - 05/800(07)(01)	6,00
Total - 05/800(07)	6,00
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	13,04
05 Rewards	13
06 Medical Treatment	5
07 Allowances	8,66
08 Leave Travel Concession	10
13 Office Expenses	..
19 Digital Equipment	3,04
29 Repair and Maintenance	11,04
Total - 05/800(09)(01)	36,06
Total - 05/800(09)	36,06
Total - 05/800	911,97,52
Total - 05	1097,14,39
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
18 Rent for others	..
27 Minor civil and electric Works	2,00,00

Heads of Account	Revised Estimate 2023-24
Total - 80/800(01)(01)	2,00,00
80/800(01)(02) - Karaikal Region 27 Minor civil and electric Works	8,00
Total - 80/800(01)(02)	8,00
80/800(01)(03) - Mahe Region 27 Minor civil and electric Works	3,60
Total - 80/800(01)(03)	3,60
80/800(01)(04) - Yanam Region 27 Minor civil and electric Works	10,00
Total - 80/800(01)(04)	10,00
Total - 80/800(01)	2,21,60
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers 80/800(02)(01) - Pondicherry Region 33 Subsidies	5,67,00
Total - 80/800(02)(01)	5,67,00
Total - 80/800(02)	5,67,00
Total - 80/800	7,88,60
Total - 80	7,88,60
Total - Major Head '2801'	2215,02,99
<i>Charged</i>	45,22
Voted	2214,57,77
Major Head '3425' OTHER SCIENTIFIC RESEARCH 60 - Others 60/004 - Research and Development 60/004(01) - Experimental non-conventional solar pond based solar power system 60/004(01)(01) - Pondicherry Region 13 Office Expenses 28 Professional Services 36 Grant in aid - Salaries	50 .. 24,21
Total - 60/004(01)(01)	24,71
Total - 60/004(01)	24,71
Total - 60/004	24,71
Total - 60	24,71
Total - Major Head '3425'	24,71
Total - Revenue Section	2225,31,99

Heads of Account	Revised Estimate 2023-24
<i>Charged</i>	45,22
Voted	2224,86,77
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,45,00
Total - 05/789(02)(01)	1,45,00
05/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	25,00
Total - 05/789(02)(02)	25,00
05/789(02)(04) - Yanam Region	
73 Infrastructural Assets	1,75
Total - 05/789(02)(04)	1,75
Total - 05/789(02)	1,71,75
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
73 Infrastructural Assets	5,50
Total - 05/789(04)(01)	5,50
05/789(04)(02) - Karaikal Region	
73 Infrastructural Assets	44,50
Total - 05/789(04)(02)	44,50
Total - 05/789(04)	50,00
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
73 Infrastructural Assets	3,00
Total - 05/789(05)(01)	3,00
05/789(05)(02) - Karaikal Region	
73 Infrastructural Assets	3,00
Total - 05/789(05)(02)	3,00
05/789(05)(04) - Yanam Region	
73 Infrastructural Assets	2,25
Total - 05/789(05)(04)	2,25

Heads of Account	Revised Estimate 2023-24
Total - 05/789(05)	8,25
Total - 05/789	2,30,00
05/799 - Suspense 05/799(01) - Suspense 05/799(01)(01) - Pondicherry Region 43 Suspense	18,00,00
Total - 05/799(01)(01)	18,00,00
05/799(01)(02) - Karaikal Region 43 Suspense	10,97
Total - 05/799(01)(02)	10,97
05/799(01)(04) - Yanam Region 43 Suspense	..
Total - 05/799(01)(04)	..
Total - 05/799(01)	18,10,97
Total - 05/799	18,10,97
05/800 - Other expenditure 05/800(06) - System improvement for reduction of Transmission and distribution losses 05/800(06)(01) - Pondicherry Region 73 Infrastructural Assets	4,00,00
Total - 05/800(06)(01)	4,00,00
05/800(06)(02) - Karaikal Region 73 Infrastructural Assets	1,30,00
Total - 05/800(06)(02)	1,30,00
05/800(06)(03) - Mahe Region 73 Infrastructural Assets	20,00
Total - 05/800(06)(03)	20,00
05/800(06)(04) - Yanam Region 73 Infrastructural Assets	72,00
Total - 05/800(06)(04)	72,00
Total - 05/800(06)	6,22,00
05/800(10) - Rural Electrification (BNP) 05/800(10)(01) - Pondicherry Region 73 Infrastructural Assets	7,18
Total - 05/800(10)(01)	7,18
05/800(10)(02) - Karaikal Region 73 Infrastructural Assets	43,44
Total - 05/800(10)(02)	43,44

Heads of Account	Revised Estimate 2023-24
Total - 05/800(10)	50,62
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
73 Infrastructural Assets	1,57,00
Total - 05/800(11)(01)	1,57,00
05/800(11)(02) - Karaikal Region	
73 Infrastructural Assets	50,00
Total - 05/800(11)(02)	50,00
05/800(11)(03) - Mahe Region	
52 Machinery & Equipment	..
73 Infrastructural Assets	1,00
Total - 05/800(11)(03)	1,00
Total - 05/800(11)	2,08,00
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
52 Machinery & Equipment	4,71
73 Infrastructural Assets	2,33,26
Total - 05/800(46)(01)	2,37,97
05/800(46)(02) - Karaikal Region	
52 Machinery & Equipment	1,03
73 Infrastructural Assets	1,17,36
Total - 05/800(46)(02)	1,18,39
05/800(46)(03) - Mahe Region	
52 Machinery & Equipment	21
73 Infrastructural Assets	5,00
Total - 05/800(46)(03)	5,21
05/800(46)(04) - Yanam Region	
52 Machinery & Equipment	21
73 Infrastructural Assets	11,39
Total - 05/800(46)(04)	11,60
Total - 05/800(46)	3,73,17
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
73 Infrastructural Assets	66,47

Heads of Account	Revised Estimate 2023-24
Total - 05/800(47)(01)	66,47
05/800(47)(02) - Karaikal Region 73 Infrastructural Assets	23,01
Total - 05/800(47)(02)	23,01
05/800(47)(03) - Mahe Region 73 Infrastructural Assets	17,19
Total - 05/800(47)(03)	17,19
05/800(47)(04) - Yanam Region 73 Infrastructural Assets	..
Total - 05/800(47)(04)	..
Total - 05/800(47)	1,06,67
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry 05/800(48)(01) - Pondicherry Region 73 Infrastructural Assets	4,04,15
Total - 05/800(48)(01)	4,04,15
Total - 05/800(48)	4,04,15
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) 05/800(54)(01) - Pondicherry Region 73 Infrastructural Assets	..
Total - 05/800(54)(01)	..
Total - 05/800(54)	..
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share) 05/800(55)(01) - Pondicherry Region 73 Infrastructural Assets	..
Total - 05/800(55)(01)	..
Total - 05/800(55)	..
05/800(57) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry 05/800(57)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	1,02,00
Total - 05/800(57)(01)	1,02,00
Total - 05/800(57)	1,02,00
Total - 05/800	18,66,61

Heads of Account	Revised Estimate 2023-24
Total - 05	39,07,58
Total - Major Head '4801'	39,07,58
Total - Capital Section	39,07,58
Total - Demand No.12	2264,39,57
<i>Charged</i>	45,22
Voted	2263,94,35