

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(01) - Universalisation of Elementary Education for the age group 6-14	
01/101(01)(01) - Pondicherry Region	
01 Salaries	130,64,32
02 Wages	22,71
05 Rewards	1,39,01
06 Medical Treatment	23,00
07 Allowances	90,34,19
08 Leave Travel Concession	26,00
11 Domestic T.E.	24,00
13 Office Expenses	12,70
14 Rents, Rates, Taxes for Land and Buildings	5,60
18 Rent for others	2,00
19 Digital Equipment	1,50
21 Materials and Supplies	2,00
28 Professional Services	35,43
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	15,00
Total - 01/101(01)(01)	224,08,96
01/101(01)(02) - Karaikal Region	
01 Salaries	41,08,57
05 Rewards	41,61
06 Medical Treatment	4,91
07 Allowances	25,84,43
08 Leave Travel Concession	2,04
11 Domestic T.E.	50,39
13 Office Expenses	3,66
14 Rents, Rates, Taxes for Land and Buildings	8,91
19 Digital Equipment	5
21 Materials and Supplies	..

Heads of Account	Revised Estimate 2023-24
28 Professional Services	15,49
29 Repair and Maintenance	27
49 Other Revenue Expenditure	2,07
Total - 01/101(01)(02)	68,22,40
01/101(01)(03) - Mahe Region	
01 Salaries	4,09,11
02 Wages	1
05 Rewards	4,50
06 Medical Treatment	38
07 Allowances	2,55,00
08 Leave Travel Concession	31
11 Domestic T.E.	59
13 Office Expenses	2,74
14 Rents, Rates, Taxes for Land and Buildings	12,01
18 Rent for others	1
19 Digital Equipment	5
21 Materials and Supplies	25
28 Professional Services	1,83
29 Repair and Maintenance	25
49 Other Revenue Expenditure	2,17
Total - 01/101(01)(03)	6,89,21
01/101(01)(04) - Yanam Region	
01 Salaries	9,54,11
02 Wages	50,94
05 Rewards	9,33
06 Medical Treatment	6,90
07 Allowances	5,92,16
08 Leave Travel Concession	2,88
11 Domestic T.E.	2,50
13 Office Expenses	52,99
49 Other Revenue Expenditure	1,01
Total - 01/101(01)(04)	16,72,82
Total - 01/101(01)	315,93,39
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	4,69,15

Heads of Account	Revised Estimate 2023-24
05 Rewards	11,02
06 Medical Treatment	2,58
07 Allowances	3,72,00
08 Leave Travel Concession	36
11 Domestic T.E.	47
13 Office Expenses	15
28 Professional Services	1,70,10
Total - 01/101(02)(01)	10,25,83
01/101(02)(02) - Karaikal Region	
01 Salaries	25,50
05 Rewards	56
07 Allowances	15,80
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	..
28 Professional Services	1,51,81
Total - 01/101(02)(02)	1,93,67
01/101(02)(03) - Mahe Region	
01 Salaries	53,11
05 Rewards	1,25
06 Medical Treatment	5
07 Allowances	38,00
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 01/101(02)(03)	92,51
01/101(02)(04) - Yanam Region	
01 Salaries	86,41
05 Rewards	2,08
06 Medical Treatment	53
07 Allowances	58,77
08 Leave Travel Concession	6
13 Office Expenses	75
Total - 01/101(02)(04)	1,48,60
Total - 01/101(02)	14,60,61
Total - 01/101	330,54,00
01/108 - Text Books	

Heads of Account	Revised Estimate 2023-24
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
13 Office Expenses	63,88
21 Materials and Supplies	12,28,87
26 Advertising & Publicity	8,36
Total - 01/108(01)(01)	13,01,11
01/108(01)(02) - Karaikal Region	
13 Office Expenses	9,30
21 Materials and Supplies	2,37,55
Total - 01/108(01)(02)	2,46,85
01/108(01)(03) - Mahe Region	
21 Materials and Supplies	84,85
Total - 01/108(01)(03)	84,85
01/108(01)(04) - Yanam Region	
21 Materials and Supplies	44,31
Total - 01/108(01)(04)	44,31
Total - 01/108(01)	16,77,12
Total - 01/108	16,77,12
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Scholarships	1,20
Total - 01/109(02)(01)	1,20
01/109(02)(02) - Karaikal Region	
34 Scholarships	24
Total - 01/109(02)(02)	24
01/109(02)(03) - Mahe Region	
34 Scholarships	4
Total - 01/109(02)(03)	4
01/109(02)(04) - Yanam Region	
34 Scholarships	13
Total - 01/109(02)(04)	13
Total - 01/109(02)	1,61
Total - 01/109	1,61

Heads of Account	Revised Estimate 2023-24
01/112 - Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	
01/112(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/112(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,83,02
Total - 01/112(01)(01)	4,83,02
Total - 01/112(01)	4,83,02
01/112(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/112(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,86,83
Total - 01/112(02)(01)	2,86,83
Total - 01/112(02)	2,86,83
Total - 01/112	7,69,85
01/113 - Samagra Shiksha	
01/113(01) - Samagra Shiksha - Elementary Education (CSS)	
01/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,04,28
35 Grants for creation of Capital Assets	1,49,95
Total - 01/113(01)(01)	10,54,23
Total - 01/113(01)	10,54,23
01/113(02) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,15,58
35 Grants for creation of Capital Assets	99,96
Total - 01/113(02)(01)	7,15,54
Total - 01/113(02)	7,15,54
Total - 01/113	17,69,77
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	4,70,95
Total - 01/789(03)(01)	4,70,95
01/789(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
21 Materials and Supplies	1,05,07
Total - 01/789(03)(02)	1,05,07
01/789(03)(04) - Yanam Region	
21 Materials and Supplies	13,49
Total - 01/789(03)(04)	13,49
Total - 01/789(03)	5,89,51
01/789(05) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,05,23
Total - 01/789(05)(01)	1,05,23
Total - 01/789(05)	1,05,23
01/789(06) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	60,83
Total - 01/789(06)(01)	60,83
Total - 01/789(06)	60,83
01/789(07) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/789(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,17,67
35 Grants for creation of Capital Assets	36,02
Total - 01/789(07)(01)	2,53,69
Total - 01/789(07)	2,53,69
01/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,35,67
35 Grants for creation of Capital Assets	24,01
Total - 01/789(08)(01)	1,59,68
Total - 01/789(08)	1,59,68
Total - 01/789	11,68,94
01/800 - Other expenditure	
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	29,38
05 Rewards	28
06 Medical Treatment	5
07 Allowances	18,97
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	15
19 Digital Equipment	10
29 Repair and Maintenance	50
Total - 01/800(02)(01)	49,43
Total - 01/800(02)	49,43
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
13 Office Expenses	..
18 Rent for others	9,36,55
Total - 01/800(06)(01)	9,36,55
01/800(06)(02) - Karaikal Region	
18 Rent for others	1
Total - 01/800(06)(02)	1
Total - 01/800(06)	9,36,56
Total - 01/800	9,85,99
Total - 01	394,27,28
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	18,73
05 Rewards	14
07 Allowances	11,95
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	10
Total - 02/004(02)(01)	30,92
Total - 02/004(02)	30,92
02/004(03) - Setting up of State Training Centre	

Heads of Account	Revised Estimate 2023-24
02/004(03)(01) - Pondicherry Region	
01 Salaries	10,51
05 Rewards	7
07 Allowances	6,53
08 Leave Travel Concession	1
09 Training Expenses	23,06
11 Domestic T.E.	1,80
13 Office Expenses	5
28 Professional Services	2,41
Total - 02/004(03)(01)	44,44
Total - 02/004(03)	44,44
Total - 02/004	75,36
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	29,99
02 Wages	4,55
05 Rewards	35
06 Medical Treatment	1
07 Allowances	18,02
08 Leave Travel Concession	2
11 Domestic T.E.	30
13 Office Expenses	1,50
Total - 02/101(02)(04)	54,74
Total - 02/101(02)	54,74
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	1,96,41
05 Rewards	2,56
06 Medical Treatment	6
07 Allowances	1,46,94
08 Leave Travel Concession	79
11 Domestic T.E.	1,46
13 Office Expenses	2,33
19 Digital Equipment	35
28 Professional Services	80

Heads of Account	Revised Estimate 2023-24
29 Repair and Maintenance	1,26
Total - 02/101(03)(01)	3,52,96
02/101(03)(02) - Karaikal Region	
01 Salaries	53,38
05 Rewards	70
07 Allowances	35,14
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	1,00
18 Rent for others	..
19 Digital Equipment	..
21 Materials and Supplies	..
29 Repair and Maintenance	22
Total - 02/101(03)(02)	90,45
Total - 02/101(03)	4,43,41
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	2,66,71
05 Rewards	3,18
06 Medical Treatment	3,83
07 Allowances	1,72,53
08 Leave Travel Concession	16
11 Domestic T.E.	2,00
13 Office Expenses	2,05
16 Printing and Publications	..
18 Rent for others	5,48
19 Digital Equipment	1,10
29 Repair and Maintenance	1,22
Total - 02/101(06)(01)	4,58,26
02/101(06)(02) - Karaikal Region	
01 Salaries	97,93
05 Rewards	1,31
06 Medical Treatment	..
07 Allowances	63,68
08 Leave Travel Concession	1
11 Domestic T.E.	9

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	1,64
18 Rent for others	11,94
21 Materials and Supplies	1,00
29 Repair and Maintenance	58
34 Scholarships	..
Total - 02/101(06)(02)	1,78,18
02/101(06)(03) - Mahe Region	
01 Salaries	49,05
05 Rewards	56
06 Medical Treatment	50
07 Allowances	30,15
08 Leave Travel Concession	26
11 Domestic T.E.	25
13 Office Expenses	3,94
18 Rent for others	10
19 Digital Equipment	1,00
21 Materials and Supplies	10
29 Repair and Maintenance	10
Total - 02/101(06)(03)	86,01
02/101(06)(04) - Yanam Region	
13 Office Expenses	..
Total - 02/101(06)(04)	..
Total - 02/101(06)	7,22,45
Total - 02/101	12,20,60
02/107 - Scholarships	
02/107(02) - Merit Prize Scholarships	
02/107(02)(01) - Pondicherry Region	
34 Scholarships	..
Total - 02/107(02)(01)	..
Total - 02/107(02)	..
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Scholarships	1,41
Total - 02/107(03)(01)	1,41
02/107(03)(02) - Karaikal Region	
34 Scholarships	..

Heads of Account	Revised Estimate 2023-24
Total - 02/107(03)(02)	..
02/107(03)(03) - Mahe Region 34 Scholarships	..
Total - 02/107(03)(03)	..
02/107(03)(04) - Yanam Region 34 Scholarships	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,41
Total - 02/107	1,41
02/109 - Government Secondary Schools 02/109(06) - Maintenance of Play Grounds 02/109(06)(01) - Pondicherry Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	10,49 25 7,95
Total - 02/109(06)(01)	18,69
Total - 02/109(06)	18,69
02/109(09) - French Schools 02/109(09)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses	1,86,05 2,84 1,01 1,33,46 23
Total - 02/109(09)(01)	3,23,59
02/109(09)(02) - Karaikal Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses	75,38 63 45,68 .. 19 ..

Heads of Account	Revised Estimate 2023-24
14 Rents, Rates, Taxes for Land and Buildings	3,70
49 Other Revenue Expenditure	..
Total - 02/109(09)(02)	1,25,58
02/109(09)(03) - Mahe Region	
01 Salaries	41,33
02 Wages	1
05 Rewards	49
06 Medical Treatment	1
07 Allowances	26,38
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	5
28 Professional Services	4,00
49 Other Revenue Expenditure	1
Total - 02/109(09)(03)	72,48
Total - 02/109(09)	5,21,65
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
11 Domestic T.E.	88
49 Other Revenue Expenditure	14,30
Total - 02/109(11)(01)	15,18
02/109(11)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,50
Total - 02/109(11)(02)	2,50
02/109(11)(03) - Mahe Region	
49 Other Revenue Expenditure	1,05
Total - 02/109(11)(03)	1,05
02/109(11)(04) - Yanam Region	
21 Materials and Supplies	1,14
Total - 02/109(11)(04)	1,14
Total - 02/109(11)	19,87
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	55,26,04
02 Wages	3,30
05 Rewards	50,00

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	12,00
07 Allowances	37,46,86
08 Leave Travel Concession	13,92
11 Domestic T.E.	14,99
13 Office Expenses	14,27
16 Printing and Publications	10,00
18 Rent for others	8,00
19 Digital Equipment	5,00
21 Materials and Supplies	30,00
28 Professional Services	1,76,43
31 Grants-in-aid - General	..
40 Awards and Prizes	1,70,00
49 Other Revenue Expenditure	1,48,40
Total - 02/109(17)(01)	99,29,21
02/109(17)(02) - Karaikal Region	
01 Salaries	11,64,14
02 Wages	15
05 Rewards	9,46
06 Medical Treatment	..
07 Allowances	7,18,46
08 Leave Travel Concession	1,82
11 Domestic T.E.	5,00
13 Office Expenses	3,00
18 Rent for others	2,51
19 Digital Equipment	4
21 Materials and Supplies	1,87
28 Professional Services	1,28,32
29 Repair and Maintenance	47
49 Other Revenue Expenditure	40,35
Total - 02/109(17)(02)	20,75,59
02/109(17)(03) - Mahe Region	
01 Salaries	7,34,19
05 Rewards	7,00
06 Medical Treatment	8,00
07 Allowances	4,53,77
08 Leave Travel Concession	2,20

Heads of Account	Revised Estimate 2023-24
11 Domestic T.E.	5,00
13 Office Expenses	1,02
18 Rent for others	20
19 Digital Equipment	1,50
21 Materials and Supplies	37
28 Professional Services	36,86
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	5,60
Total - 02/109(17)(03)	12,56,71
02/109(17)(04) - Yanam Region	
01 Salaries	15,84
05 Rewards	35
06 Medical Treatment	..
07 Allowances	9,48
08 Leave Travel Concession	10
11 Domestic T.E.	20
13 Office Expenses	25
16 Printing and Publications	..
28 Professional Services	6,72
29 Repair and Maintenance	..
49 Other Revenue Expenditure	4,23
Total - 02/109(17)(04)	37,17
Total - 02/109(17)	132,98,68
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	63,74,63
02 Wages	6,61
05 Rewards	65,00
06 Medical Treatment	24,00
07 Allowances	43,64,30
08 Leave Travel Concession	23,19
11 Domestic T.E.	10,00
13 Office Expenses	21,43
18 Rent for others	3,00
21 Materials and Supplies	50
28 Professional Services	2,17,08

Heads of Account	Revised Estimate 2023-24
40 Awards and Prizes	5,00
49 Other Revenue Expenditure	16,09
Total - 02/109(18)(01)	111,30,83
02/109(18)(02) - Karaikal Region	
01 Salaries	15,89,35
02 Wages	15
05 Rewards	15,56
06 Medical Treatment	40
07 Allowances	10,21,80
08 Leave Travel Concession	18
11 Domestic T.E.	5,00
13 Office Expenses	73
19 Digital Equipment	..
21 Materials and Supplies	..
28 Professional Services	1,09,54
Total - 02/109(18)(02)	27,42,71
02/109(18)(03) - Mahe Region	
01 Salaries	5,47,39
02 Wages	1
05 Rewards	5,00
06 Medical Treatment	7,58
07 Allowances	3,37,90
08 Leave Travel Concession	3,00
11 Domestic T.E.	3,00
13 Office Expenses	1,85
18 Rent for others	20
19 Digital Equipment	6
21 Materials and Supplies	7
28 Professional Services	14,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	50
Total - 02/109(18)(03)	9,21,56
02/109(18)(04) - Yanam Region	
01 Salaries	6,39,27
02 Wages	22,44
05 Rewards	6,29

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	7,05
07 Allowances	4,00,44
08 Leave Travel Concession	1,35
11 Domestic T.E.	1,50
13 Office Expenses	1,50
28 Professional Services	42,96
49 Other Revenue Expenditure	37
Total - 02/109(18)(04)	11,23,17
Total - 02/109(18)	159,18,27
Total - 02/109	297,77,16
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	50,46,86
Total - 02/110(01)(01)	50,46,86
02/110(01)(02) - Karaikal Region	
36 Grant in aid - Salaries	9,65,00
Total - 02/110(01)(02)	9,65,00
02/110(01)(04) - Yanam Region	
36 Grant in aid - Salaries	2,43,51
Total - 02/110(01)(04)	2,43,51
Total - 02/110(01)	62,55,37
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid - Salaries	2,87,56
Total - 02/110(02)(01)	2,87,56
02/110(02)(02) - Karaikal Region	
36 Grant in aid - Salaries	95,02
Total - 02/110(02)(02)	95,02
Total - 02/110(02)	3,82,58
Total - 02/110	66,37,95
02/113 - Samagra Shiksha	
02/113(01) - Samagra Shiksha - Secondary Education (CSS)	
02/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,15,36
35 Grants for creation of Capital Assets	1,43,46

Heads of Account	Revised Estimate 2023-24
Total - 02/113(01)(01)	4,58,82
Total - 02/113(01)	4,58,82
02/113(02) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,25,07
35 Grants for creation of Capital Assets	1,05,71
Total - 02/113(02)(01)	3,30,78
Total - 02/113(02)	3,30,78
02/113(03) - Samagra Shiksha - Teacher Education (CSS)	
02/113(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	58,09
35 Grants for creation of Capital Assets	1
Total - 02/113(03)(01)	58,10
Total - 02/113(03)	58,10
02/113(04) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/113(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	38,73
Total - 02/113(04)(01)	38,73
Total - 02/113(04)	38,73
02/113(05) - DIET's of Excellence (CSS) (Central Share)	
02/113(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,84
35 Grants for creation of Capital Assets	1,73,49
Total - 02/113(05)(01)	2,31,33
Total - 02/113(05)	2,31,33
02/113(06) - DIET's of Excellence (CSS) (State Share)	
02/113(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	38,56
35 Grants for creation of Capital Assets	1,15,66
Total - 02/113(06)(01)	1,54,22
Total - 02/113(06)	1,54,22
Total - 02/113	12,71,98
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Free distribution of laptop computers to school students	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	6,38,53

Heads of Account	Revised Estimate 2023-24
Total - 02/789(08)(01)	6,38,53
02/789(08)(02) - Karaikal Region	
21 Materials and Supplies	..
Total - 02/789(08)(02)	..
02/789(08)(04) - Yanam Region	
21 Materials and Supplies	..
Total - 02/789(08)(04)	..
Total - 02/789(08)	6,38,53
02/789(09) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	
02/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	87,95
35 Grants for creation of Capital Assets	37,42
Total - 02/789(09)(01)	1,25,37
Total - 02/789(09)	1,25,37
02/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	47,09
35 Grants for creation of Capital Assets	14,87
Total - 02/789(10)(01)	61,96
Total - 02/789(10)	61,96
02/789(11) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,23
35 Grants for creation of Capital Assets	1
Total - 02/789(11)(01)	14,24
Total - 02/789(11)	14,24
02/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/789(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,49
Total - 02/789(12)(01)	9,49
Total - 02/789(12)	9,49
02/789(13) - DIET's of Excellence (CSS) (Central Share)	
02/789(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,45
35 Grants for creation of Capital Assets	37,50

Heads of Account	Revised Estimate 2023-24
Total - 02/789(13)(01)	49,95
Total - 02/789(13)	49,95
02/789(14) - DIET's of Excellence (CSS) (State Share)	
02/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,30
35 Grants for creation of Capital Assets	25,00
Total - 02/789(14)(01)	33,30
Total - 02/789(14)	33,30
Total - 02/789	9,32,84
02/796 - Tribal Area Sub-Plan	
02/796(01) - DIET's of Excellence (CSS) (Central Share)	
02/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	24
35 Grants for creation of Capital Assets	59
Total - 02/796(01)(01)	83
Total - 02/796(01)	83
02/796(02) - DIET's of Excellence (CSS) (State Share)	
02/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	16
35 Grants for creation of Capital Assets	39
Total - 02/796(02)(01)	55
Total - 02/796(02)	55
Total - 02/796	1,38
02/800 - Other Expenditure	
02/800(10) - Free distribution of laptop computers to school students	
02/800(10)(01) - Pondicherry Region	
21 Materials and Supplies	19,78,47
Total - 02/800(10)(01)	19,78,47
02/800(10)(02) - Karaikal Region	
21 Materials and Supplies	..
Total - 02/800(10)(02)	..
02/800(10)(03) - Mahe Region	
21 Materials and Supplies	..
Total - 02/800(10)(03)	..
02/800(10)(04) - Yanam Region	
21 Materials and Supplies	..

Heads of Account	Revised Estimate 2023-24
Total - 02/800(10)(04)	..
Total - 02/800(10)	19,78,47
Total - 02/800	19,78,47
Total - 02	418,97,15
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Scholarships	2,80
Total - 03/102(01)(01)	2,80
Total - 03/102(01)	2,80
Total - 03/102	2,80
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	16,54,00
02 Wages	..
05 Rewards	42
06 Medical Treatment	1
07 Allowances	4,96,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	1,00
13 Office Expenses	40,00
19 Digital Equipment	10
21 Materials and Supplies	8,00
24 Fuels and Lubricants	1
26 Advertising & Publicity	50
27 Minor civil and electric Works	10,00
28 Professional Services	55,00
29 Repair and Maintenance	5,00
Total - 03/103(01)(01)	22,73,04
Total - 03/103(01)	22,73,04
03/103(03) - Tagore Arts College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	29,24,00

Heads of Account	Revised Estimate 2023-24
02 Wages	1
05 Rewards	3,55
06 Medical Treatment	1,00
07 Allowances	9,70,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
13 Office Expenses	79,00
19 Digital Equipment	1,00
21 Materials and Supplies	5,00
24 Fuels and Lubricants	10
26 Advertising & Publicity	1
27 Minor civil and electric Works	20,00
28 Professional Services	60,00
29 Repair and Maintenance	10,00
49 Other Revenue Expenditure	5,00
Total - 03/103(03)(01)	40,82,67
Total - 03/103(03)	40,82,67
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	34,22,00
02 Wages	3
05 Rewards	2,00
06 Medical Treatment	1,00
07 Allowances	11,70,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
13 Office Expenses	95,00
19 Digital Equipment	1,00
21 Materials and Supplies	10,00
24 Fuels and Lubricants	60
27 Minor civil and electric Works	50
28 Professional Services	1,55,00
29 Repair and Maintenance	3,00
Total - 03/103(05)(01)	48,64,13
Total - 03/103(05)	48,64,13
03/103(06) - Mahatma Gandhi Government Arts College	

Heads of Account	Revised Estimate 2023-24
03/103(06)(03) - Mahe Region	
01 Salaries	12,89,00
02 Wages	1
05 Rewards	2,50
06 Medical Treatment	2,80
07 Allowances	4,60,00
08 Leave Travel Concession	5,00
11 Domestic T.E.	50
13 Office Expenses	7,00
19 Digital Equipment	50
21 Materials and Supplies	5,00
24 Fuels and Lubricants	5
26 Advertising & Publicity	1
27 Minor civil and electric Works	1,50
28 Professional Services	18,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	4,00
Total - 03/103(06)(03)	17,97,87
Total - 03/103(06)	17,97,87
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	1,98,12
02 Wages	4,00
05 Rewards	2,00
06 Medical Treatment	..
07 Allowances	1,20,31
08 Leave Travel Concession	20
11 Domestic T.E.	1,69
13 Office Expenses	84
16 Printing and Publications	..
19 Digital Equipment	..
28 Professional Services	..
29 Repair and Maintenance	11
Total - 03/103(07)(04)	3,27,27
Total - 03/103(07)	3,27,27
03/103(08) - Avvaiyar Government College for Women	

Heads of Account	Revised Estimate 2023-24
03/103(08)(02) - Karaikal Region	
01 Salaries	8,63,00
02 Wages	1
05 Rewards	1,10
06 Medical Treatment	1
07 Allowances	3,28,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	50
13 Office Expenses	14,50
16 Printing and Publications	1
19 Digital Equipment	25
21 Materials and Supplies	1,50
24 Fuels and Lubricants	50
27 Minor civil and electric Works	1
28 Professional Services	47,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	8,50
Total - 03/103(08)(02)	12,68,89
Total - 03/103(08)	12,68,89
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	6,71,00
02 Wages	26,00
05 Rewards	80
06 Medical Treatment	2,00
07 Allowances	2,64,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	2,00
13 Office Expenses	30,00
19 Digital Equipment	20
21 Materials and Supplies	8,00
24 Fuels and Lubricants	1
27 Minor civil and electric Works	1,00
28 Professional Services	8,00
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	7,50

Heads of Account	Revised Estimate 2023-24
Total - 03/103(09)(04)	10,26,51
Total - 03/103(09)	10,26,51
03/103(25) - Dr.Ambedkar Government Law College 03/103(25)(01) - Pondicherry Region	
01 Salaries	3,14,00
02 Wages	80,08
05 Rewards	90
06 Medical Treatment	2,00
07 Allowances	1,43,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	1,00
13 Office Expenses	10,00
16 Printing and Publications	1
19 Digital Equipment	1,00
21 Materials and Supplies	10
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	1
27 Minor civil and electric Works	1
28 Professional Services	5,50
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	13,00
Total - 03/103(25)(01)	5,76,61
Total - 03/103(25)	5,76,61
03/103(29) - Arignar Anna Government Arts and Science College 03/103(29)(02) - Karaikal Region	
01 Salaries	10,43,00
02 Wages	1
05 Rewards	1,25
06 Medical Treatment	2,00
07 Allowances	3,88,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	1,00
13 Office Expenses	36,00
18 Rent for others	1
19 Digital Equipment	10
21 Materials and Supplies	1,10

Heads of Account	Revised Estimate 2023-24
24 Fuels and Lubricants	10
26 Advertising & Publicity	15
27 Minor civil and electric Works	1
28 Professional Services	76,00
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	5,00
Total - 03/103(29)(02)	15,56,73
Total - 03/103(29)	15,56,73
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid - General	67,26
35 Grants for creation of Capital Assets	15,00
36 Grant in aid - Salaries	** 34,41,00
Total - 03/103(30)(01)	35,23,26
Total - 03/103(30)	35,23,26
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	40,00
Total - 03/103(31)(01)	40,00
03/103(31)(03) - Mahe Region	
13 Office Expenses	3,30
Total - 03/103(31)(03)	3,30
03/103(31)(04) - Yanam Region	
13 Office Expenses	7,00
Total - 03/103(31)(04)	7,00
Total - 03/103(31)	50,30
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	8,75
Total - 03/103(32)(02)	8,75
Total - 03/103(32)	8,75
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	

** - Includes Rs.11 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
03/103(33)(02) - Karaikal Region	
13 Office Expenses	7,00
Total - 03/103(33)(02)	7,00
Total - 03/103(33)	7,00
Total - 03/103	213,63,03
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Scholarships	1,50
Total - 03/107(01)(01)	1,50
Total - 03/107(01)	1,50
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Scholarships	2,00
Total - 03/107(03)(01)	2,00
Total - 03/107(03)	2,00
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Scholarships	34,50,00
Total - 03/107(06)(07)	34,50,00
Total - 03/107(06)	34,50,00
Total - 03/107	34,53,50
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	68,49
Total - 03/789(14)(01)	68,49
Total - 03/789(14)	68,49
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,00
Total - 03/789(15)(01)	8,00
Total - 03/789(15)	8,00
Total - 03/789	76,49
03/796 - Tribal Area Sub-Plan	

Heads of Account	Revised Estimate 2023-24
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	34,24
Total - 03/796(01)(01)	34,24
Total - 03/796(01)	34,24
03/796(02) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,00
Total - 03/796(02)(01)	4,00
Total - 03/796(02)	4,00
Total - 03/796	38,24
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,39,74
Total - 03/800(02)(01)	2,39,74
Total - 03/800(02)	2,39,74
03/800(03) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	28,00
Total - 03/800(03)(01)	28,00
Total - 03/800(03)	28,00
Total - 03/800	2,67,74
Total - 03	252,01,80
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	3,45
05 Rewards	7
07 Allowances	2,47
08 Leave Travel Concession	..
13 Office Expenses	..
Total - 04/200(01)(01)	5,99
Total - 04/200(01)	5,99
04/200(03) - Adult Education	

Heads of Account	Revised Estimate 2023-24
04/200(03)(01) - Pondicherry Region	
01 Salaries	38,27
05 Rewards	42
07 Allowances	22,70
08 Leave Travel Concession	45
11 Domestic T.E.	30
13 Office Expenses	20
Total - 04/200(03)(01)	62,34
Total - 04/200(03)	62,34
04/200(04) - Padhna Likhna Abhiyan (CSS)	
04/200(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 04/200(04)(01)	1
Total - 04/200(04)	1
04/200(05) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/200(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	2
Total - 04/200(05)(01)	2
Total - 04/200(05)	2
04/200(06) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/200(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,84
Total - 04/200(06)(01)	6,84
Total - 04/200(06)	6,84
04/200(07) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/200(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,56
Total - 04/200(07)(01)	4,56
Total - 04/200(07)	4,56
Total - 04/200	79,76
04/789 - Special Component Plan for Scheduled Caste	
04/789(01) - Padhna Likhna Abhiyan (CSS)	
04/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 04/789(01)(01)	1
Total - 04/789(01)	1

Heads of Account	Revised Estimate 2023-24
04/789(02) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2
Total - 04/789(02)(01)	2
Total - 04/789(02)	2
04/789(03) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,96
Total - 04/789(03)(01)	1,96
Total - 04/789(03)	1,96
04/789(04) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,32
Total - 04/789(04)(01)	1,32
Total - 04/789(04)	1,32
Total - 04/789	3,31
04/796 - Tribal Area Sub-Plan	
04/796(01) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,06
Total - 04/796(01)(01)	1,06
Total - 04/796(01)	1,06
04/796(02) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	72
Total - 04/796(02)(01)	72
Total - 04/796(02)	72
Total - 04/796	1,78
Total - 04	84,85
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	5,96,47
05 Rewards	6,58
06 Medical Treatment	3,84

Heads of Account	Revised Estimate 2023-24
07 Allowances	4,14,18
08 Leave Travel Concession	2,34
11 Domestic T.E.	1,12
13 Office Expenses	79,59
19 Digital Equipment	1,00
21 Materials and Supplies	7,00
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	2,00
28 Professional Services	5,00
29 Repair and Maintenance	10,00
40 Awards and Prizes	1,00
Total - 80/001(01)(01)	11,33,62
Total - 80/001(01)	11,33,62
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	39,98
05 Rewards	42
06 Medical Treatment	..
07 Allowances	25,99
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 80/001(06)(01)	66,39
Total - 80/001(06)	66,39
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	2,40,53
Total - 80/001(07)(01)	2,40,53
80/001(07)(02) - Karaikal Region	
13 Office Expenses	51,01
Total - 80/001(07)(02)	51,01
80/001(07)(03) - Mahe Region	
13 Office Expenses	6,70
Total - 80/001(07)(03)	6,70
80/001(07)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	25,33
Total - 80/001(07)(04)	25,33
Total - 80/001(07)	3,23,57
Total - 80/001	15,23,58
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Scholarships	..
Total - 80/107(08)(01)	..
80/107(08)(02) - Karaikal Region	
34 Scholarships	..
Total - 80/107(08)(02)	..
Total - 80/107(08)	..
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Scholarships	30
Total - 80/107(09)(01)	30
80/107(09)(02) - Karaikal Region	
34 Scholarships	..
Total - 80/107(09)(02)	..
80/107(09)(03) - Mahe Region	
34 Scholarships	..
Total - 80/107(09)(03)	..
80/107(09)(04) - Yanam Region	
34 Scholarships	..
Total - 80/107(09)(04)	..
Total - 80/107(09)	30
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Scholarships	30,00
Total - 80/107(12)(01)	30,00
Total - 80/107(12)	30,00
Total - 80/107	30,30
80/789 - Special Component Plan for Scheduled Castes	
80/789(13) - PM schools for rising of India (CSS)(Central Share)	

Heads of Account	Revised Estimate 2023-24
80/789(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	87,88
35 Grants for creation of Capital Assets	95,85
Total - 80/789(13)(01)	1,83,73
Total - 80/789(13)	1,83,73
80/789(14) - PM schools for rising of India (CSS)(State Share)	
80/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	58,60
35 Grants for creation of Capital Assets	63,90
Total - 80/789(14)(01)	1,22,50
Total - 80/789(14)	1,22,50
Total - 80/789	3,06,23
80/796 - Tribal Area Sub-Plan	
80/796(01) - PM schools for rising of India (CSS)(Central Share)	
80/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,74
35 Grants for creation of Capital Assets	1,89
Total - 80/796(01)(01)	3,63
Total - 80/796(01)	3,63
80/796(02) - PM schools for rising of India (CSS)(State Share)	
80/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,16
35 Grants for creation of Capital Assets	1,26
Total - 80/796(02)(01)	2,42
Total - 80/796(02)	2,42
Total - 80/796	6,05
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	30,00
05 Rewards	70
06 Medical Treatment	1,00
07 Allowances	20,00
08 Leave Travel Concession	1,50
13 Office Expenses	1,50
29 Repair and Maintenance	2,50

Heads of Account	Revised Estimate 2023-24
Total - 80/800(01)(01)	57,20
80/800(01)(02) - Karaikal Region	
01 Salaries	13,05
02 Wages	11,83
05 Rewards	35
07 Allowances	8,08
08 Leave Travel Concession	..
11 Domestic T.E.	13
13 Office Expenses	40
Total - 80/800(01)(02)	33,84
80/800(01)(03) - Mahe Region	
01 Salaries	5,80
02 Wages	8,06
05 Rewards	14
06 Medical Treatment	5
07 Allowances	3,42
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 80/800(01)(03)	17,57
80/800(01)(04) - Yanam Region	
01 Salaries	5,25
02 Wages	13,14
05 Rewards	14
07 Allowances	3,19
08 Leave Travel Concession	..
Total - 80/800(01)(04)	21,72
Total - 80/800(01)	1,30,33
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	2,28,11
05 Rewards	3,64
06 Medical Treatment	1,00
07 Allowances	1,38,28
08 Leave Travel Concession	3,00
11 Domestic T.E.	4,00

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	8,50
19 Digital Equipment	60
21 Materials and Supplies	7,50
27 Minor civil and electric Works	1,50
28 Professional Services	10
40 Awards and Prizes	11,40
49 Other Revenue Expenditure	2,90
Total - 80/800(02)(01)	4,10,53
Total - 80/800(02)	4,10,53
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(03) - Mahe Region	
02 Wages	10,86
Total - 80/800(03)(03)	10,86
Total - 80/800(03)	10,86
80/800(19) - PM Schools for rising of India (CSS)(Central Share)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	53,87
35 Grants for creation of Capital Assets	58,77
Total - 80/800(19)(01)	1,12,64
Total - 80/800(19)	1,12,64
80/800(20) - PM schools for rising of India (CSS)(State Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	35,90
35 Grants for creation of Capital Assets	39,18
Total - 80/800(20)(01)	75,08
Total - 80/800(20)	75,08
Total - 80/800	7,39,44
Total - 80	26,05,60
Total - Major Head '2202'	1092,16,68
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	1,30,00
02 Wages	1

Heads of Account	Revised Estimate 2023-24
05 Rewards	1,40
06 Medical Treatment	50
07 Allowances	90,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	1,00
13 Office Expenses	2,70
16 Printing and Publications	1
19 Digital Equipment	1,30
21 Materials and Supplies	20
24 Fuels and Lubricants	1,20
26 Advertising & Publicity	20
27 Minor civil and electric Works	20
28 Professional Services	10,00
29 Repair and Maintenance	1,00
34 Scholarships	1
49 Other Revenue Expenditure	25
Total - 001(02)(01)	2,41,98
Total - 001(02)	2,41,98
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	2,50
Total - 001(03)(01)	2,50
Total - 001(03)	2,50
Total - 001	2,44,48
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	1,00,83
05 Rewards	90
06 Medical Treatment	1,00
07 Allowances	84,53
08 Leave Travel Concession	20
11 Domestic T.E.	29
13 Office Expenses	25
21 Materials and Supplies	10

Heads of Account	Revised Estimate 2023-24
28 Professional Services	1,00
49 Other Revenue Expenditure	1,50
Total - 103(01)(01)	1,90,60
Total - 103(01)	1,90,60
Total - 103	1,90,60
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	7,04,00
02 Wages	1
05 Rewards	2,50
06 Medical Treatment	10
07 Allowances	4,41,00
08 Leave Travel Concession	50
11 Domestic T.E.	5
13 Office Expenses	27,00
19 Digital Equipment	1,00
21 Materials and Supplies	8,00
24 Fuels and Lubricants	5
26 Advertising & Publicity	70
27 Minor civil and electric Works	3,00
28 Professional Services	4,40
29 Repair and Maintenance	2,00
34 Scholarships	1
49 Other Revenue Expenditure	50
Total - 105(01)(01)	11,94,82
Total - 105(01)	11,94,82
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	1,42
05 Rewards	..
07 Allowances	93
Total - 105(03)(03)	2,35
Total - 105(03)	2,35
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	

Heads of Account	Revised Estimate 2023-24
105(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,70,60
35 Grants for creation of Capital Assets	48,00
36 Grant in aid - Salaries	** 54,44,56
Total - 105(10)(01)	56,63,16
Total - 105(10)	56,63,16
Total - 105	68,60,33
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Scholarships	1,00
Total - 107(01)(01)	1,00
Total - 107(01)	1,00
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Scholarships	25
Total - 107(02)(01)	25
Total - 107(02)	25
Total - 107	1,25
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid - Salaries	## 87,83,59
Total - 112(05)(01)	87,83,59
Total - 112(05)	87,83,59
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid - General	29,40
35 Grants for creation of Capital Assets	15,00
36 Grant in aid - Salaries	**** 10,48,59
Total - 112(06)(02)	10,92,99
Total - 112(06)	10,92,99
Total - 112	98,76,58
Total - Major Head '2203'	171,73,24
Major Head '2204'	

** - Includes Rs.13.50 Crore towards settlement of 7th CPC arrears.

- Includes Rs.27 Crore towards settlement of 7th CPC arrears.

**** - Includes Rs.2.80 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	82,99
05 Rewards	91
07 Allowances	59,49
08 Leave Travel Concession	1,50
11 Domestic T.E.	1,71
13 Office Expenses	56
16 Printing and Publications	55
18 Rent for others	2,00
21 Materials and Supplies	46,10
28 Professional Services	3,10
29 Repair and Maintenance	75
31 Grants-in-aid - General	1,41,70
34 Scholarships	9,80
36 Grant in aid - Salaries	4,55,28
49 Other Revenue Expenditure	2,44,17
Total - 101(03)(01)	10,50,61
101(03)(02) - Karaikal Region	
01 Salaries	10,29
05 Rewards	7
07 Allowances	7,14
08 Leave Travel Concession	..
11 Domestic T.E.	1,00
21 Materials and Supplies	50
49 Other Revenue Expenditure	64,88
Total - 101(03)(02)	83,88
101(03)(03) - Mahe Region	
49 Other Revenue Expenditure	32,00
Total - 101(03)(03)	32,00
101(03)(04) - Yanam Region	
13 Office Expenses	30
49 Other Revenue Expenditure	32,18
Total - 101(03)(04)	32,48

Heads of Account	Revised Estimate 2023-24
Total - 101(03)	11,98,97
Total - 101	11,98,97
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	2,24,18
05 Rewards	4,50
06 Medical Treatment	1,77
07 Allowances	1,65,78
08 Leave Travel Concession	50
09 Training Expenses	50,00
11 Domestic T.E.	3,00
13 Office Expenses	72,95
14 Rents, Rates, Taxes for Land and Buildings	12,00
19 Digital Equipment	1,00
21 Materials and Supplies	2,00
24 Fuels and Lubricants	6,50
26 Advertising & Publicity	..
27 Minor civil and electric Works	2,00
28 Professional Services	1,00
29 Repair and Maintenance	5,40
34 Scholarships	1,50
40 Awards and Prizes	50
Total - 102(01)(01)	5,54,58
102(01)(02) - Karaikal Region	
01 Salaries	30,65
05 Rewards	70
06 Medical Treatment	4,82
07 Allowances	19,45
08 Leave Travel Concession	20
09 Training Expenses	11,50
11 Domestic T.E.	50
13 Office Expenses	80
14 Rents, Rates, Taxes for Land and Buildings	4,80
24 Fuels and Lubricants	1,00
29 Repair and Maintenance	30

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	..
Total - 102(01)(02)	74,72
Total - 102(01)	6,29,30
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	81
09 Training Expenses	27,48
13 Office Expenses	..
21 Materials and Supplies	3,00
49 Other Revenue Expenditure	3,65
Total - 102(03)(01)	34,94
Total - 102(03)	34,94
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	11,00
02 Wages	30
05 Rewards	20
07 Allowances	6,25
13 Office Expenses	30
Total - 102(06)(01)	18,05
Total - 102(06)	18,05
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,00
Total - 102(08)(01)	16,00
Total - 102(08)	16,00
Total - 102	6,98,29
Total - Major Head '2204'	18,97,26
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	

Heads of Account	Revised Estimate 2023-24
01/277(01)(01) - Pondicherry Region	
34 Scholarships	1,33,34
Total - 01/277(01)(01)	1,33,34
01/277(01)(02) - Karaikal Region	
34 Scholarships	34,03
Total - 01/277(01)(02)	34,03
01/277(01)(03) - Mahe Region	
34 Scholarships	1,62
Total - 01/277(01)(03)	1,62
01/277(01)(04) - Yanam Region	
34 Scholarships	17,90
Total - 01/277(01)(04)	17,90
Total - 01/277(01)	1,86,89
Total - 01/277	1,86,89
Total - 01	1,86,89
Total - Major Head '2225'	1,86,89
Major Head '2236'	
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Materials and Supplies	4,39,64
24 Fuels and Lubricants	11,00
49 Other Revenue Expenditure	6,30,52
Total - 02/102(03)(01)	10,81,16
02/102(03)(02) - Karaikal Region	
21 Materials and Supplies	1,55,82
24 Fuels and Lubricants	3,61
49 Other Revenue Expenditure	1,48,59
Total - 02/102(03)(02)	3,08,02
02/102(03)(03) - Mahe Region	
21 Materials and Supplies	71,52
24 Fuels and Lubricants	90
49 Other Revenue Expenditure	18,00

Heads of Account	Revised Estimate 2023-24
Total - 02/102(03)(03)	90,42
02/102(03)(04) - Yanam Region	
21 Materials and Supplies	57,15
24 Fuels and Lubricants	4,00
49 Other Revenue Expenditure	39,49
Total - 02/102(03)(04)	1,00,64
Total - 02/102(03)	15,80,24
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	15,34
05 Rewards	42
06 Medical Treatment	..
07 Allowances	19,56
08 Leave Travel Concession	1
13 Office Expenses	68
18 Rent for others	5,58
19 Digital Equipment	20
21 Materials and Supplies	3,96,68
24 Fuels and Lubricants	9,49
29 Repair and Maintenance	50,26
49 Other Revenue Expenditure	2,16,00
Total - 02/102(05)(01)	7,14,22
02/102(05)(02) - Karaikal Region	
21 Materials and Supplies	1,55,41
24 Fuels and Lubricants	32,18
29 Repair and Maintenance	9,00
49 Other Revenue Expenditure	74,21
Total - 02/102(05)(02)	2,70,80
02/102(05)(03) - Mahe Region	
21 Materials and Supplies	1,18,90
24 Fuels and Lubricants	25,00
49 Other Revenue Expenditure	1,50
Total - 02/102(05)(03)	1,45,40
02/102(05)(04) - Yanam Region	
21 Materials and Supplies	95,82
24 Fuels and Lubricants	14,00

Heads of Account	Revised Estimate 2023-24
49 Other Revenue Expenditure	18,60
Total - 02/102(05)(04)	1,28,42
Total - 02/102(05)	12,58,84
Total - 02/102	28,39,08
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Materials and Supplies	1,18,50
Total - 02/789(02)(01)	1,18,50
02/789(02)(02) - Karaikal Region	
21 Materials and Supplies	34,93
Total - 02/789(02)(02)	34,93
02/789(02)(04) - Yanam Region	
21 Materials and Supplies	11,00
Total - 02/789(02)(04)	11,00
Total - 02/789(02)	1,64,43
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	1,12,32
49 Other Revenue Expenditure	4,80
Total - 02/789(03)(01)	1,17,12
02/789(03)(02) - Karaikal Region	
21 Materials and Supplies	78,95
49 Other Revenue Expenditure	6,12
Total - 02/789(03)(02)	85,07
02/789(03)(04) - Yanam Region	
21 Materials and Supplies	..
49 Other Revenue Expenditure	..
Total - 02/789(03)(04)	..
Total - 02/789(03)	2,02,19
Total - 02/789	3,66,62
Total - 02	32,05,70
Total - Major Head '2236'	32,05,70
Total - Revenue Section	1316,79,77
Capital Section	

Heads of Account	Revised Estimate 2023-24
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	
01/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	31,00
71 Information, computer, Telecommunications (ICT) Equipments	1,11,52
73 Infrastructural Assets	75,00
74 Furniture and Fixtures	17,00
Total - 01/001(01)(01)	2,34,52
Total - 01/001(01)	2,34,52
Total - 01/001	2,34,52
01/201 - Elementary Education	
01/201(01) - Universalisation of Elementary Education for the age group 6-14	
01/201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	35,29
71 Information, computer, Telecommunications (ICT) Equipments	6,44
Total - 01/201(01)(01)	41,73
01/201(01)(03) - Mahe Region	
52 Machinery & Equipment	4,50
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/201(01)(03)	4,50
Total - 01/201(01)	46,23
Total - 01/201	46,23
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
78 Land(Charged)	22,00
Total - 01/202(01)(01)	22,00
Charged	22,00
Total - 01/202(01)	22,00
Charged	22,00
01/202(02) - Centre for continuing Education for School teachers in the Union Territory of Puducherry	

Heads of Account	Revised Estimate 2023-24
01/202(02)(01) - Pondicherry Region	
52 Machinery & Equipment	25
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/202(02)(01)	25
Total - 01/202(02)	25
01/202(03) - Inspectorate of Schools	
01/202(03)(01) - Pondicherry Region	
52 Machinery & Equipment	26,60
71 Information, computer, Telecommunications (ICT) Equipments	10,50
74 Furniture and Fixtures	60
Total - 01/202(03)(01)	37,70
01/202(03)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 01/202(03)(03)	5,00
Total - 01/202(03)	42,70
01/202(04) - Higher Secondary Schools	
01/202(04)(01) - Pondicherry Region	
52 Machinery & Equipment	11,75
Total - 01/202(04)(01)	11,75
01/202(04)(02) - Karaikal Region	
52 Machinery & Equipment	7,25
Total - 01/202(04)(02)	7,25
01/202(04)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/202(04)(03)	..
01/202(04)(04) - Yanam Region	
52 Machinery & Equipment	6,50
Total - 01/202(04)(04)	6,50
Total - 01/202(04)	25,50
01/202(05) - High Schools	
01/202(05)(01) - Pondicherry Region	
52 Machinery & Equipment	10,75
Total - 01/202(05)(01)	10,75
01/202(05)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/202(05)(03)	..

Heads of Account	Revised Estimate 2023-24
01/202(05)(04) - Yanam Region	
52 Machinery & Equipment	5,00
Total - 01/202(05)(04)	5,00
Total - 01/202(05)	15,75
Total - 01/202	1,06,20
<i>Charged</i>	22,00
Voted	84,20
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00
71 Information, computer, Telecommunications (ICT) Equipments	17,00
Total - 01/203(05)(01)	19,00
Total - 01/203(05)	19,00
01/203(06) - Mahatma Gandhi Government Arts College	
01/203(06)(03) - Mahe Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	5,00
74 Furniture and Fixtures	4,00
77 Other Fixed Assets	1,00
Total - 01/203(06)(03)	10,02
Total - 01/203(06)	10,02
01/203(07) - Kanchi Mamunivar Centre for Post Graduate Studies	
01/203(07)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	43,00
74 Furniture and Fixtures	5,00
77 Other Fixed Assets	1,00
Total - 01/203(07)(01)	49,00
Total - 01/203(07)	49,00
01/203(08) - Tagore Arts College	
01/203(08)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	16,00
71 Information, computer, Telecommunications (ICT) Equipments	45,00
74 Furniture and Fixtures	19,00

Heads of Account	Revised Estimate 2023-24
77 Other Fixed Assets	2,00
Total - 01/203(08)(01)	82,01
Total - 01/203(08)	82,01
01/203(09) - Bharathidasan Government College for Women	
01/203(09)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	20,00
74 Furniture and Fixtures	10,00
77 Other Fixed Assets	2,00
Total - 01/203(09)(01)	32,01
Total - 01/203(09)	32,01
01/203(10) - Avvaiyar Government College for Women	
01/203(10)(02) - Karaikal Region	
52 Machinery & Equipment	17,00
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	3,00
77 Other Fixed Assets	1
Total - 01/203(10)(02)	20,02
Total - 01/203(10)	20,02
01/203(11) - Dr. S.R.K. Government Arts College	
01/203(11)(04) - Yanam Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	5,00
77 Other Fixed Assets	2,00
Total - 01/203(11)(04)	17,00
Total - 01/203(11)	17,00
01/203(12) - Dr. Ambedkar Government Law College	
01/203(12)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	2,00
77 Other Fixed Assets	4,00
Total - 01/203(12)(01)	6,01
Total - 01/203(12)	6,01
01/203(13) - Arignar Anna Government Arts and Science College	

Heads of Account	Revised Estimate 2023-24
01/203(13)(02) - Karaikal Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	30,00
74 Furniture and Fixtures	5,00
77 Other Fixed Assets	5,00
Total - 01/203(13)(02)	40,01
Total - 01/203(13)	40,01
Total - 01/203	2,75,08
01/204 - Adult Education	
01/204(01) - Adult Education	
01/204(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,60
Total - 01/204(01)(01)	3,60
Total - 01/204(01)	3,60
Total - 01/204	3,60
01/800 - Other Expenditure	
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Pondicherry Region	
78 Land	5,17
Total - 01/800(01)(01)	5,17
01/800(01)(03) - Mahe Region	
78 Land(Charged)	3,97
Total - 01/800(01)(03)	3,97
Charged	3,97
Total - 01/800(01)	9,14
Charged	3,97
Voted	5,17
01/800(02) - Acquisition of land for the Directorate of Higher and Technical Education	
01/800(02)(01) - Pondicherry Region	
78 Land(Charged)	1
Total - 01/800(02)(01)	1
Charged	1
Total - 01/800(02)	1
Charged	1

Heads of Account	Revised Estimate 2023-24
01/800(03) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune Level	
01/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	..
Total - 01/800(03)(01)	..
Total - 01/800(03)	..
Total - 01/800	9,15
<i>Charged</i>	3,98
Voted	5,17
Total - 01	6,74,78
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	30,00
74 Furniture and Fixtures	12,00
77 Other Fixed Assets	50
Total - 02/104(02)(01)	45,50
Total - 02/104(02)	45,50
Total - 02/104	45,50
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
78 Land	1
Total - 02/105(01)(02)	1
Total - 02/105(01)	1
Total - 02/105	1
Total - 02	45,51
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	25
Total - 03/800(01)(01)	25
03/800(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 03/800(01)(02)	..
Total - 03/800(01)	25
03/800(02) - Sports, Games and Youth Activities	
03/800(02)(01) - Pondicherry Region	
52 Machinery & Equipment	12,50
74 Furniture and Fixtures	2,50
Total - 03/800(02)(01)	15,00
Total - 03/800(02)	15,00
Total - 03/800	15,25
Total - 03	15,25
Total - Major Head '4202'	7,35,54
<i>Charged</i>	25,98
Voted	7,09,56
Total - Capital Section	7,35,54
<i>Charged</i>	25,98
Voted	7,09,56
Total - Demand No.10	1324,15,31
<i>Charged</i>	25,98
Voted	1323,89,33