

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,95,00
02 Wages	3,22
05 Rewards	2,45
07 Allowances	1,36,00
08 Leave Travel Concession	17
09 Training Expenses	1,45
13 Office Expenses	5,00
28 Professional Services	1,00
Total - 01/001(03)(01)	3,44,29
01/001(03)(02) - Karaikal Region	
01 Salaries	30,00
05 Rewards	50
07 Allowances	20,45
08 Leave Travel Concession	1
13 Office Expenses	1,10
Total - 01/001(03)(02)	52,06
01/001(03)(04) - Yanam Region	
01 Salaries	4,62
05 Rewards	7
07 Allowances	2,90
08 Leave Travel Concession	20
13 Office Expenses	50
Total - 01/001(03)(04)	8,29
Total - 01/001(03)	4,04,64
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	

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13 Office Expenses	19,00
Total - 01/001(04)(01)	19,00
01/001(04)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 01/001(04)(02)	4,00
01/001(04)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 01/001(04)(04)	1,00
Total - 01/001(04)	24,00
Total - 01/001	4,28,64
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	8,25
05 Rewards	7
07 Allowances	5,60
08 Leave Travel Concession	..
Total - 01/277(01)(01)	13,92
01/277(01)(02) - Karaikal Region	
01 Salaries	4,68
05 Rewards	7
07 Allowances	3,45
08 Leave Travel Concession	1
Total - 01/277(01)(02)	8,21
Total - 01/277(01)	22,13
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	2,40,00
02 Wages	44,86
05 Rewards	4,91
07 Allowances	1,88,00
08 Leave Travel Concession	30
Total - 01/277(04)(01)	4,78,07
01/277(04)(02) - Karaikal Region	
01 Salaries	92,20
05 Rewards	2,02
07 Allowances	57,92
08 Leave Travel Concession	1,52

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11 Domestic T.E.	70
Total - 01/277(04)(02)	1,54,36
01/277(04)(04) - Yanam Region	
01 Salaries	23,65
05 Rewards	56
06 Medical Treatment	70
07 Allowances	19,10
08 Leave Travel Concession	50
11 Domestic T.E.	40
Total - 01/277(04)(04)	44,91
Total - 01/277(04)	6,77,34
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	22,80
02 Wages	6,43
05 Rewards	48
07 Allowances	16,50
08 Leave Travel Concession	3
Total - 01/277(16)(01)	46,24
01/277(16)(02) - Karaikal Region	
01 Salaries	18,63
05 Rewards	35
07 Allowances	13,34
08 Leave Travel Concession	6
Total - 01/277(16)(02)	32,38
Total - 01/277(16)	78,62
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,90,00
Total - 01/277(17)(01)	5,90,00
Total - 01/277(17)	5,90,00
Total - 01/277	13,68,09
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	92,00
02 Wages	1,28,15
05 Rewards	2,06

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06 Medical Treatment	1,00
07 Allowances	67,00
08 Leave Travel Concession	10
11 Domestic T.E.	1,30
13 Office Expenses	1,70,00
14 Rents, Rates, Taxes for Land and Buildings	15,00
19 Digital Equipment	1,50
49 Other Revenue Expenditure	4,00,00
Total - 01/789(23)(01)	8,78,11
01/789(23)(02) - Karaikal Region	
01 Salaries	53,60
02 Wages	18,68
05 Rewards	1,12
06 Medical Treatment	40
07 Allowances	32,50
08 Leave Travel Concession	18
11 Domestic T.E.	..
13 Office Expenses	18,39
49 Other Revenue Expenditure	2,25,00
Total - 01/789(23)(02)	3,49,87
01/789(23)(03) - Mahe Region	
14 Rents, Rates, Taxes for Land and Buildings	50
49 Other Revenue Expenditure	1,00
Total - 01/789(23)(03)	1,50
01/789(23)(04) - Yanam Region	
01 Salaries	11,18
02 Wages	16,21
05 Rewards	28
06 Medical Treatment	30
07 Allowances	7,95
08 Leave Travel Concession	20
13 Office Expenses	20
49 Other Revenue Expenditure	9,70
Total - 01/789(23)(04)	46,02
Total - 01/789(23)	12,75,50
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	

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31 Grants-in-aid - General	1,23,40
Total - 01/789(24)(01)	1,23,40
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid - General	50,00
Total - 01/789(24)(02)	50,00
Total - 01/789(24)	1,73,40
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,61,10
Total - 01/789(27)(01)	18,61,10
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid - General	6,00,00
Total - 01/789(27)(02)	6,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid - General	1,75,00
Total - 01/789(27)(04)	1,75,00
Total - 01/789(27)	26,36,10
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,00,00
Total - 01/789(30)(01)	3,00,00
01/789(30)(02) - Karaikal Region	
49 Other Revenue Expenditure	85,00
Total - 01/789(30)(02)	85,00
01/789(30)(04) - Yanam Region	
49 Other Revenue Expenditure	10,00
Total - 01/789(30)(04)	10,00
Total - 01/789(30)	3,95,00
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Scholarships	2,50,00
Total - 01/789(32)(01)	2,50,00
01/789(32)(02) - Karaikal Region	
34 Scholarships	1,20,00
Total - 01/789(32)(02)	1,20,00

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01/789(32)(04) - Yanam Region	
34 Scholarships	80,00
Total - 01/789(32)(04)	80,00
Total - 01/789(32)	4,50,00
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,03,30
33 Subsidies	22,50
36 Grant in aid - Salaries	3,85,74
Total - 01/789(33)(01)	7,11,54
Total - 01/789(33)	7,11,54
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
33 Subsidies	1
49 Other Revenue Expenditure	35,29,00
Total - 01/789(34)(01)	35,29,01
01/789(34)(02) - Karaikal Region	
49 Other Revenue Expenditure	6,50,00
Total - 01/789(34)(02)	6,50,00
01/789(34)(04) - Yanam Region	
49 Other Revenue Expenditure	1,80,00
Total - 01/789(34)(04)	1,80,00
Total - 01/789(34)	43,59,01
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	1,20,00
49 Other Revenue Expenditure	30,00
Total - 01/789(35)(01)	1,50,00
01/789(35)(02) - Karaikal Region	
33 Subsidies	30,00
Total - 01/789(35)(02)	30,00
01/789(35)(04) - Yanam Region	
33 Subsidies	2,00
Total - 01/789(35)(04)	2,00
Total - 01/789(35)	1,82,00

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01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	15,00
16 Printing and Publications	50
21 Materials and Supplies	6,00
24 Fuels and Lubricants	1,10
26 Advertising & Publicity	20,00
27 Minor civil and electric Works	73
29 Repair and Maintenance	7,00
49 Other Revenue Expenditure	15,44
Total - 01/789(36)(01)	65,77
01/789(36)(02) - Karaikal Region	
13 Office Expenses	1,00
16 Printing and Publications	..
19 Digital Equipment	50
21 Materials and Supplies	10
24 Fuels and Lubricants	..
26 Advertising & Publicity	1
27 Minor civil and electric Works	1
29 Repair and Maintenance	50
49 Other Revenue Expenditure	2,20
Total - 01/789(36)(02)	4,32
01/789(36)(04) - Yanam Region	
13 Office Expenses	50
16 Printing and Publications	..
21 Materials and Supplies	..
24 Fuels and Lubricants	..
26 Advertising & Publicity	1
27 Minor civil and electric Works	..
29 Repair and Maintenance	40
49 Other Revenue Expenditure	50
Total - 01/789(36)(04)	1,41
Total - 01/789(36)	71,50
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	
01/789(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	74,88

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Total - 01/789(37)(01)	74,88
Total - 01/789(37)	74,88
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS) 01/789(38)(01) - Pondicherry Region 49 Other Revenue Expenditure	1
Total - 01/789(38)(01)	1
Total - 01/789(38)	1
01/789(39) - Construction of SC Girls Hostel (CSS) 01/789(39)(01) - Pondicherry Region 35 Grants for creation of Capital Assets 49 Other Revenue Expenditure	1 1
Total - 01/789(39)(01)	2
Total - 01/789(39)	2
01/789(40) - Pre-Matric Scholarship for SC Students (CSS) 01/789(40)(01) - Pondicherry Region 34 Scholarships	15
Total - 01/789(40)(01)	15
Total - 01/789(40)	15
01/789(41) - Post-Matric Scholarship for SC Students (CSS) 01/789(41)(01) - Pondicherry Region 34 Scholarships	1
Total - 01/789(41)(01)	1
Total - 01/789(41)	1
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS) 01/789(42)(01) - Pondicherry Region 31 Grants-in-aid - General	1
Total - 01/789(42)(01)	1
Total - 01/789(42)	1
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities 01/789(43)(01) - Pondicherry Region 34 Scholarships	40,00,00
Total - 01/789(43)(01)	40,00,00
01/789(43)(02) - Karaikal Region 34 Scholarships	4,15,00
Total - 01/789(43)(02)	4,15,00

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01/789(43)(04) - Yanam Region 34 Scholarships	70,00
Total - 01/789(43)(04)	70,00
Total - 01/789(43)	44,85,00
01/789(45) - Pradhan Mantri Awas Yojana (State Share) (CSS) 01/789(45)(01) - Pondicherry Region 33 Subsidies	10,00,00
Total - 01/789(45)(01)	10,00,00
01/789(45)(02) - Karaikal Region 33 Subsidies	2,01,40
Total - 01/789(45)(02)	2,01,40
01/789(45)(04) - Yanam Region 33 Subsidies	1,00,00
Total - 01/789(45)(04)	1,00,00
Total - 01/789(45)	13,01,40
01/789(46) - Construction of SC Boys / Girls Hostel (CSS) (State Share) 01/789(46)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	63,00
Total - 01/789(46)(01)	63,00
Total - 01/789(46)	63,00
01/789(47) - Pre-Matric Scholarship for SC students (CSS) (State Share) 01/789(47)(01) - Pondicherry Region 34 Scholarships	30,00
Total - 01/789(47)(01)	30,00
Total - 01/789(47)	30,00
01/789(48) - Post-Matric Scholarship for SC students (CSS) (State Share) 01/789(48)(01) - Pondicherry Region 34 Scholarships	2,75,00
Total - 01/789(48)(01)	2,75,00
Total - 01/789(48)	2,75,00
01/789(49) - Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS) (State Share) 01/789(49)(01) - Pondicherry Region 49 Other Revenue Expenditure	3,09,96
Total - 01/789(49)(01)	3,09,96

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Total - 01/789(49)	3,09,96
Total - 01/789	167,93,49
01/800 - Other Expenditure 01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes 01/800(02)(01) - Pondicherry Region 49 Other Revenue Expenditure	1
Total - 01/800(02)(01)	1
Total - 01/800(02)	1
Total - 01/800	1
Total - 01	185,90,23
02 - Welfare of Scheduled Tribes 02/796 - Tribal Area Sub-Plan 02/796(01) - Welfare measures to Uplift to Scheduled Tribes people 02/796(01)(01) - Pondicherry Region 34 Scholarships 49 Other Revenue Expenditure	10,00 20,00
Total - 02/796(01)(01)	30,00
Total - 02/796(01)	30,00
02/796(02) - Pre-Matric Scholarship for ST Students (CSS) 02/796(02)(01) - Pondicherry Region 34 Scholarships	1
Total - 02/796(02)(01)	1
Total - 02/796(02)	1
02/796(03) - Post-Matric Scholarship for ST Students (CSS) 02/796(03)(01) - Pondicherry Region 34 Scholarships	1
Total - 02/796(03)(01)	1
Total - 02/796(03)	1
02/796(04) - Pre-Matric Scholarship for ST students (CSS) (State Share) 02/796(04)(01) - Pondicherry Region 34 Scholarships	70
Total - 02/796(04)(01)	70
Total - 02/796(04)	70
02/796(05) - Post-Matric Scholarship for ST students (CSS) (State Share) 02/796(05)(01) - Pondicherry Region	

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34 Scholarships	1,50
Total - 02/796(05)(01)	1,50
Total - 02/796(05)	1,50
Total - 02/796	32,22
Total - 02	32,22
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,50,00
Total - 80/800(03)(01)	6,50,00
80/800(03)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,25,00
Total - 80/800(03)(02)	1,25,00
80/800(03)(04) - Yanam Region	
49 Other Revenue Expenditure	12,50
Total - 80/800(03)(04)	12,50
Total - 80/800(03)	7,87,50
Total - 80/800	7,87,50
Total - 80	7,87,50
Total - Major Head '2225'	194,09,95
Total - Revenue Section	194,09,95
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
51 Motor Vehicles	18,70
74 Furniture and Fixtures	15,00
77 Other Fixed Assets	..
78 Land	1,86,00
Total - 01/789(01)(01)	2,19,70
01/789(01)(02) - Karaikal Region	

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77 Other Fixed Assets	..
Total - 01/789(01)(02)	..
01/789(01)(04) - Yanam Region	
77 Other Fixed Assets	..
Total - 01/789(01)(04)	..
Total - 01/789(01)	2,19,70
01/789(04) - Adi Dravidar Welfare and Scheduled Tribes Welfare Department	
01/789(04)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	5,00
77 Other Fixed Assets	2,00
Total - 01/789(04)(01)	18,00
01/789(04)(02) - Karaikal Region	
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	30
77 Other Fixed Assets	50
Total - 01/789(04)(02)	3,30
01/789(04)(04) - Yanam Region	
52 Machinery & Equipment	25
71 Information, computer, Telecommunications (ICT) Equipments	1,00
74 Furniture and Fixtures	20
77 Other Fixed Assets	50
Total - 01/789(04)(04)	1,95
Total - 01/789(04)	23,25
Total - 01/789	2,42,95
Total - 01	2,42,95
Total - Major Head '4225'	2,42,95
Total - Capital Section	2,42,95
Total - Demand No.1	196,52,90