

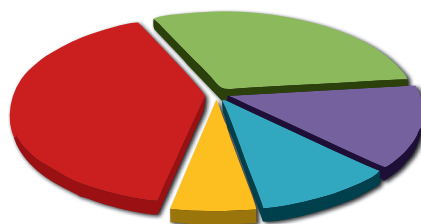


सत्यमेव जयते

GOVERNMENT OF PUDUCHERRY

BUDGET AT A GLANCE

2026 - 2027



BUDGET SECTION
FINANCE DEPARTMENT



BUDGET AT A GLANCE

2026-27

Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows receipts and expenditure, as well as the Fiscal Deficit (FD), Revenue Deficit (RD) and Primary Deficit (PD) of the Government of Puducherry. It gives an illustrative account of sources of receipts and their expenditure of the Union Territory of Puducherry through info-graphics. The document also contains extracts of allocations for program and schemes and gives insights on sources of deficit financing and composition of important budgetary variables.

2. Fiscal deficit means the excess of total disbursements, from the consolidated fund of Puducherry, excluding repayment of debt, over total receipts into the fund (excluding the debt receipts), during a financial year. Revenue Deficit refers to the excess of revenue expenditure over revenue receipts. Primary deficit is measured as Fiscal Deficit less interest payments.

3. Budget 2026-27 reflects firm commitment of the Government to boost economic growth by allocating more on Capital Expenditure than the past years. Funds allocated under GIA (Grants for Creation of Capital Assets) sizeably increases the Effective Capital Expenditure in B.E 2026-27.

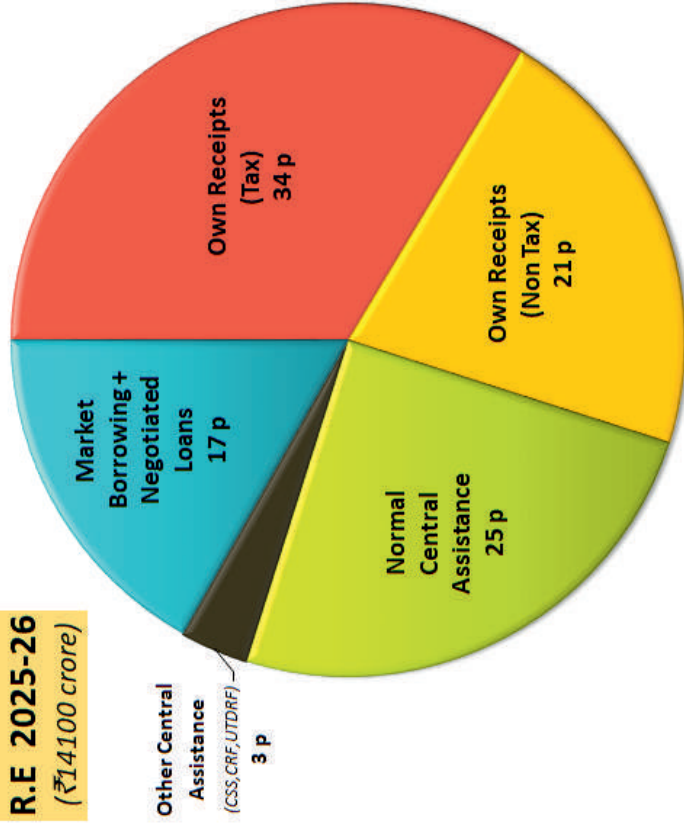
BUDGET AT A GLANCE

(₹ in crores)

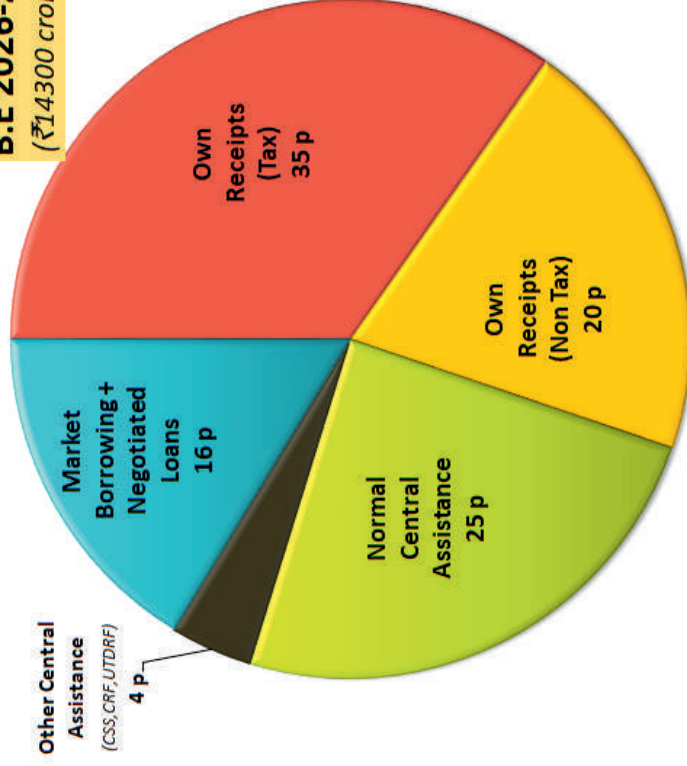
Sl. No.	Head	Actuals 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	Revenue Receipts	10516.83	11498.58	11724.50	11965.07
	2. Tax Receipts	4147.59	4682.00	4737.00	4972.00
	3. Non-Tax Receipts	2700.70	2959.40	3007.87	2918.41
	4. CSS	356.24	400.00	400.00	531.80
	5. NCA	3263.98	3427.18	3516.25	3512.86
	6. CRF & UTDRF	48.32	30.00	63.38	30.00
7	Capital Receipts	1829.97	2101.42	2375.50	2334.93
	8. Loans and Advances	0.10			
	9. Borrowings	1829.87	2101.42	2101.42	2148.69
	10. SASCI			274.08	186.24
11	Total Receipts (1+7)	12346.80	13600.00	14100.00	14300.00
12	Total Expenditure (13+16)	12307.66	13600.00	14100.00	14300.00
	13. On Revenue Account	10917.70	11624.72	12015.56	12115.00
	14. Of which Principal Repayments	942.41	999.06	1001.39	1050.42
	15. Of which Interest Payments	802.58	811.50	886.17	881.15
	16. On Capital Account	1389.96	1975.28	2084.44	2185.00
17	Revenue Deficit (13-1)	400.87	126.14	291.06	149.93
18	Fiscal Deficit (12-1-8-14)	848.32	1102.36	1374.11	1284.51
19	Primary Deficit (18-15)	45.74	290.86	487.94	403.36

₹ comes from

R.E 2025-26
(₹14100 crore)

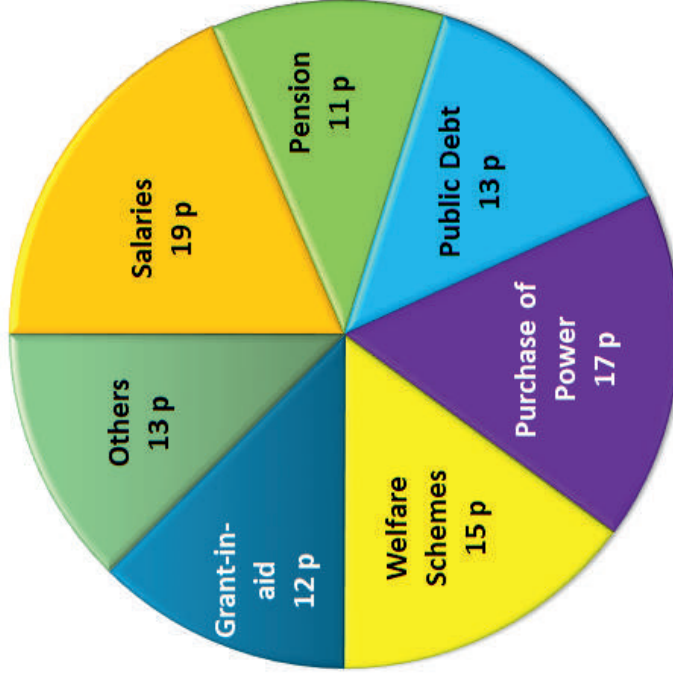


B.E 2026-27
(₹14300 crore)

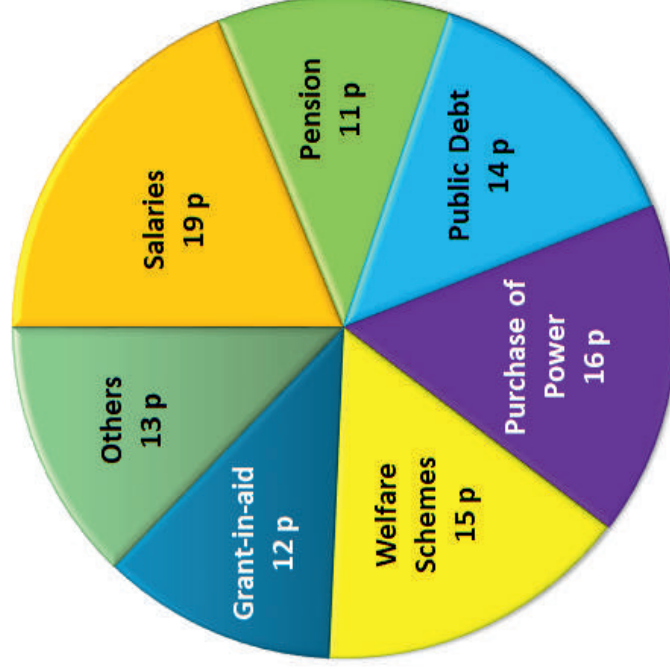


₹ goes to

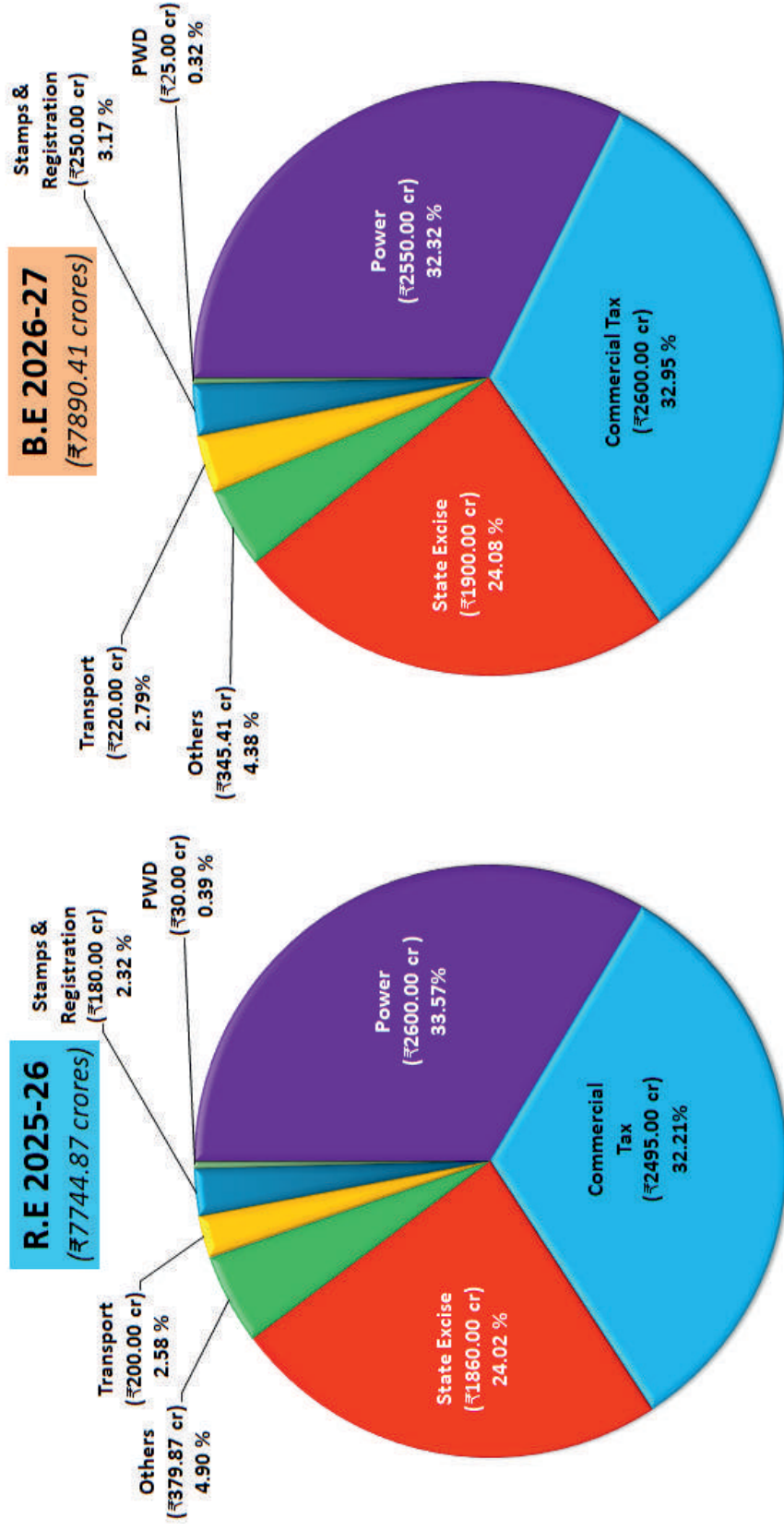
R.E 2025-26
(₹14100 crores)



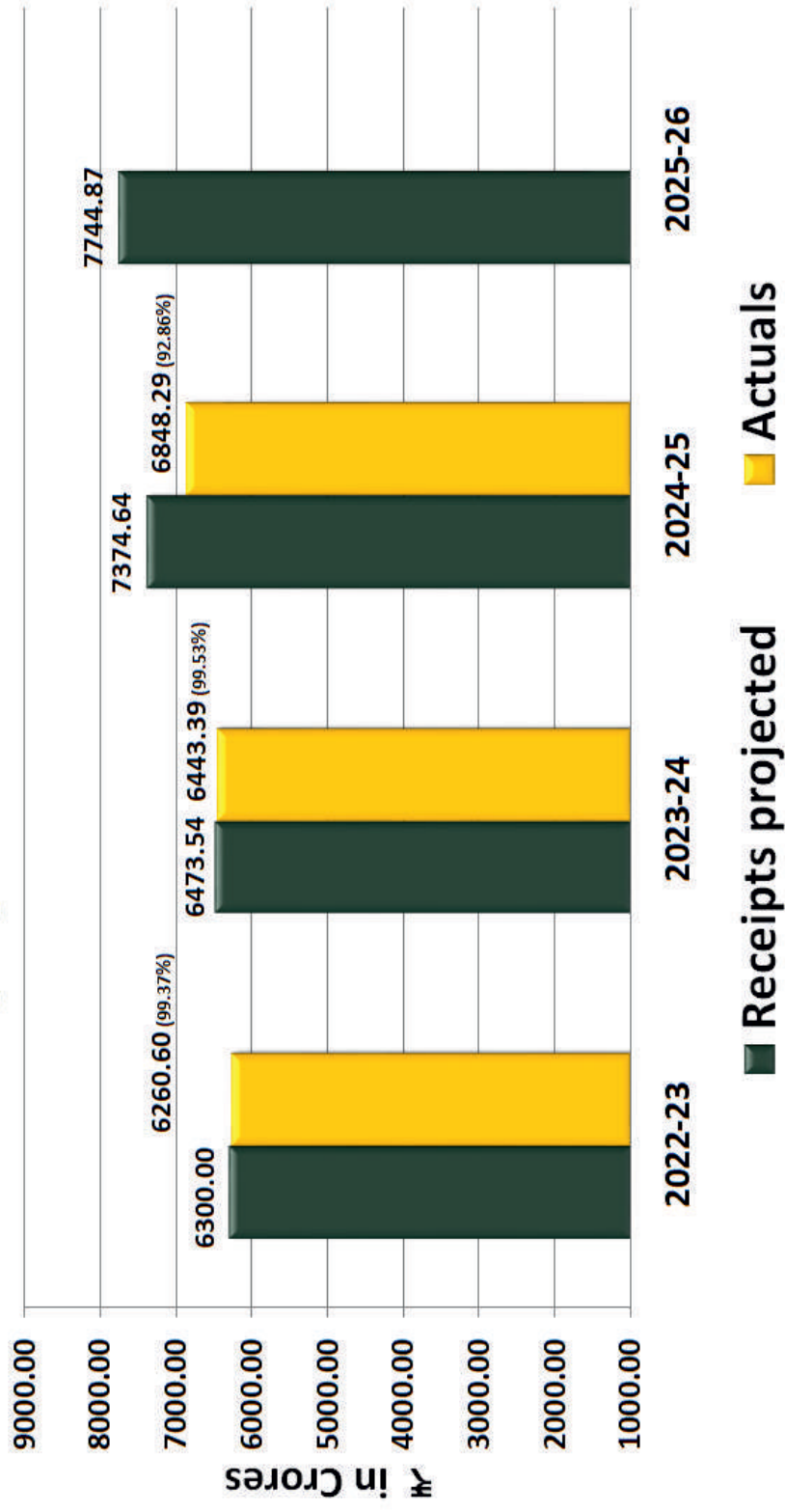
B.E 2026-27
(₹14300 crores)



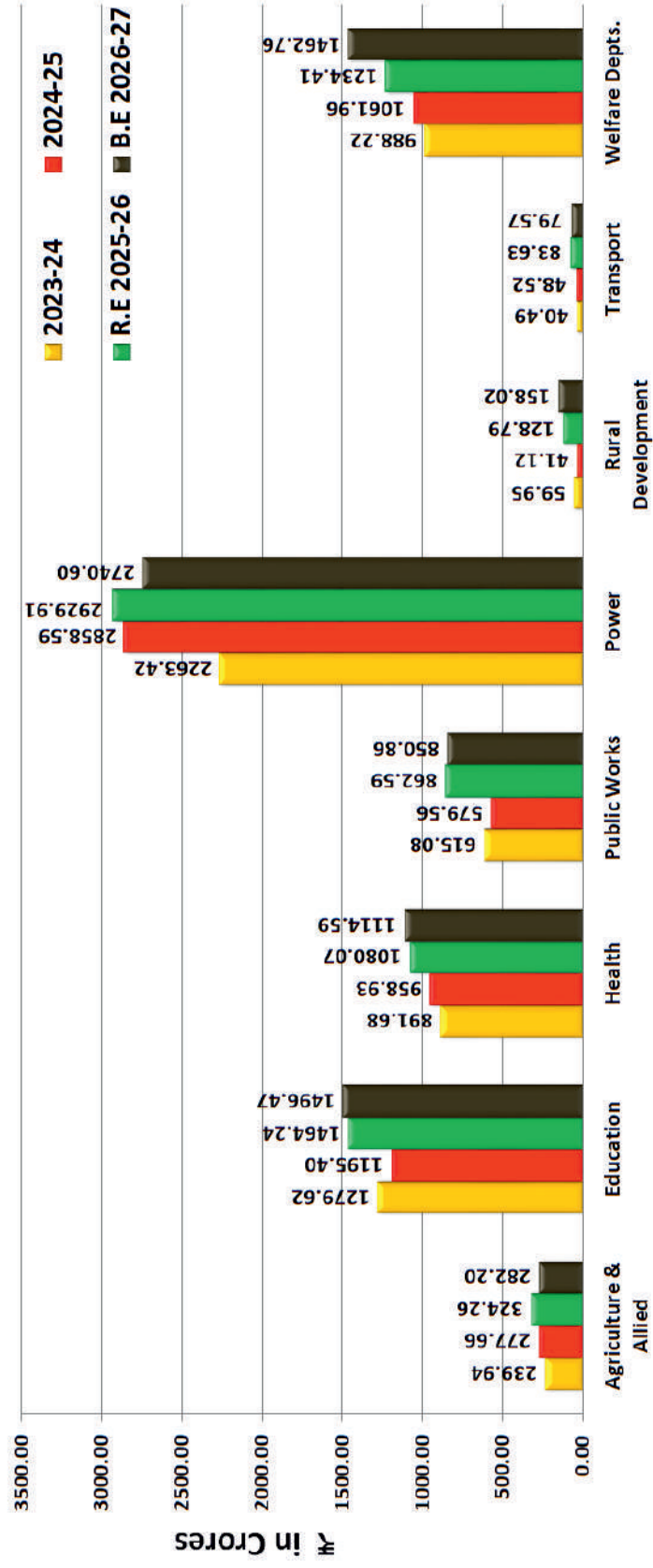
Own Tax and Non-Tax Receipts



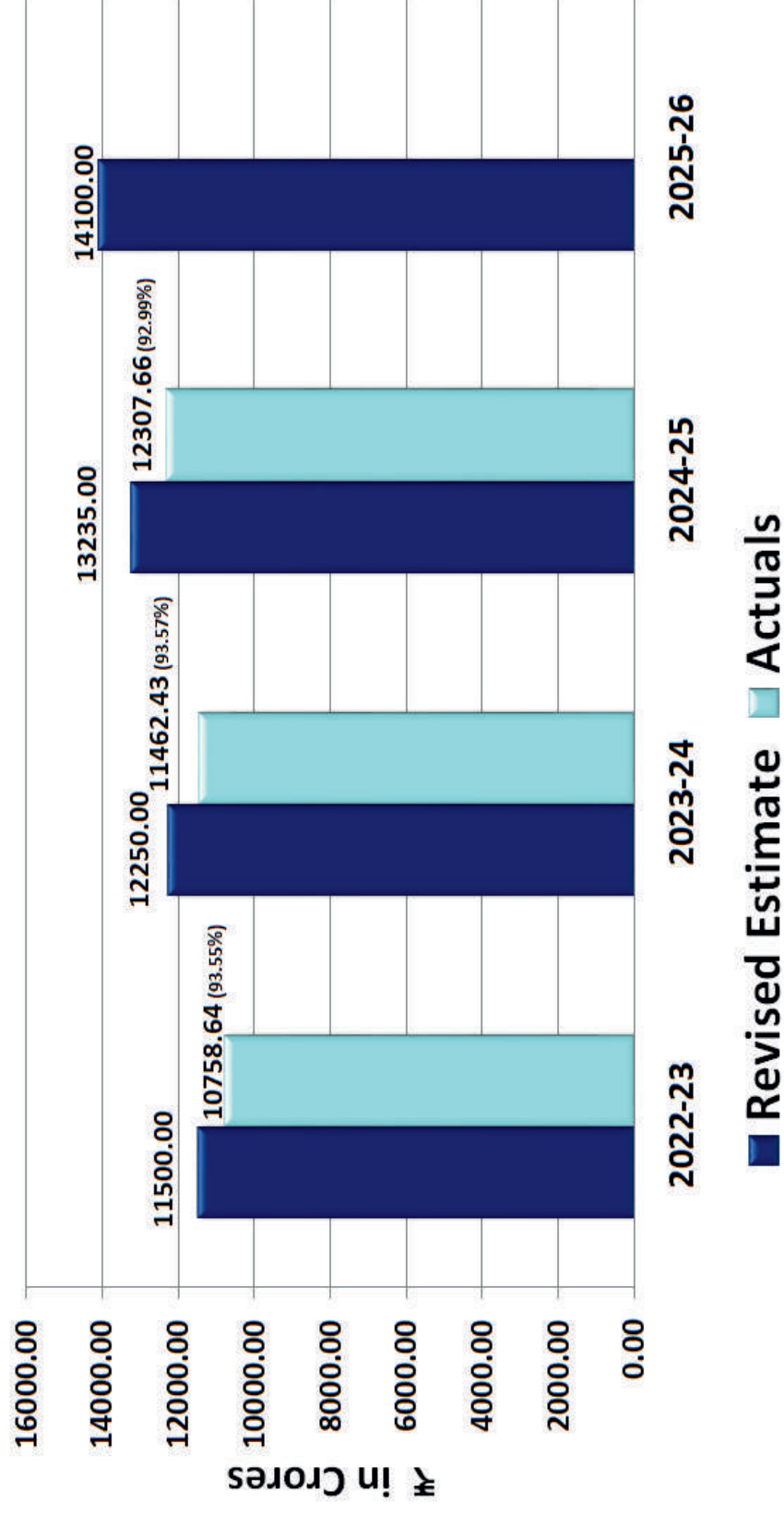
Own Receipts projected Vs Actuals for 4 Years



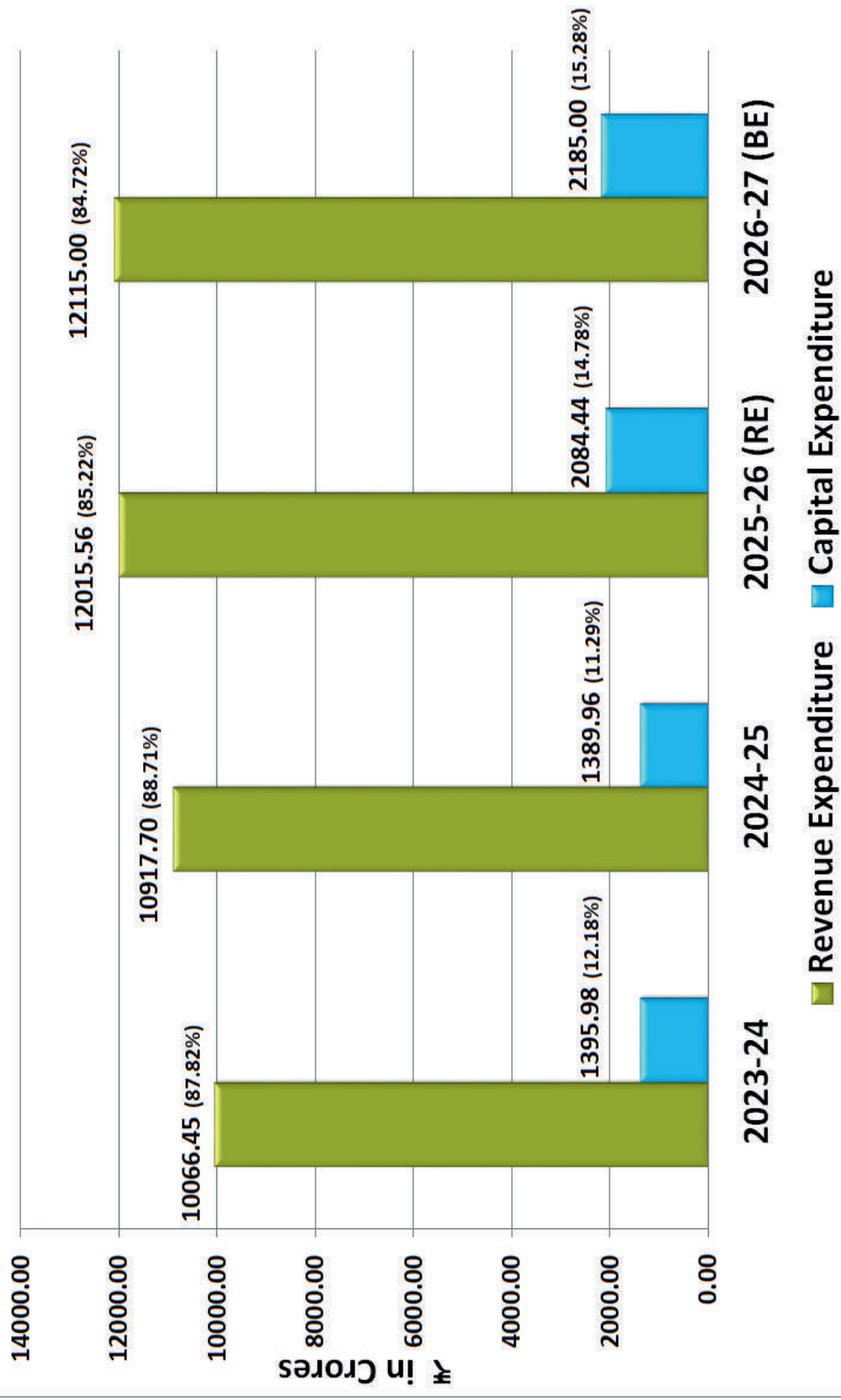
TREND OF MAJOR ITEMS OF EXPENDITURE



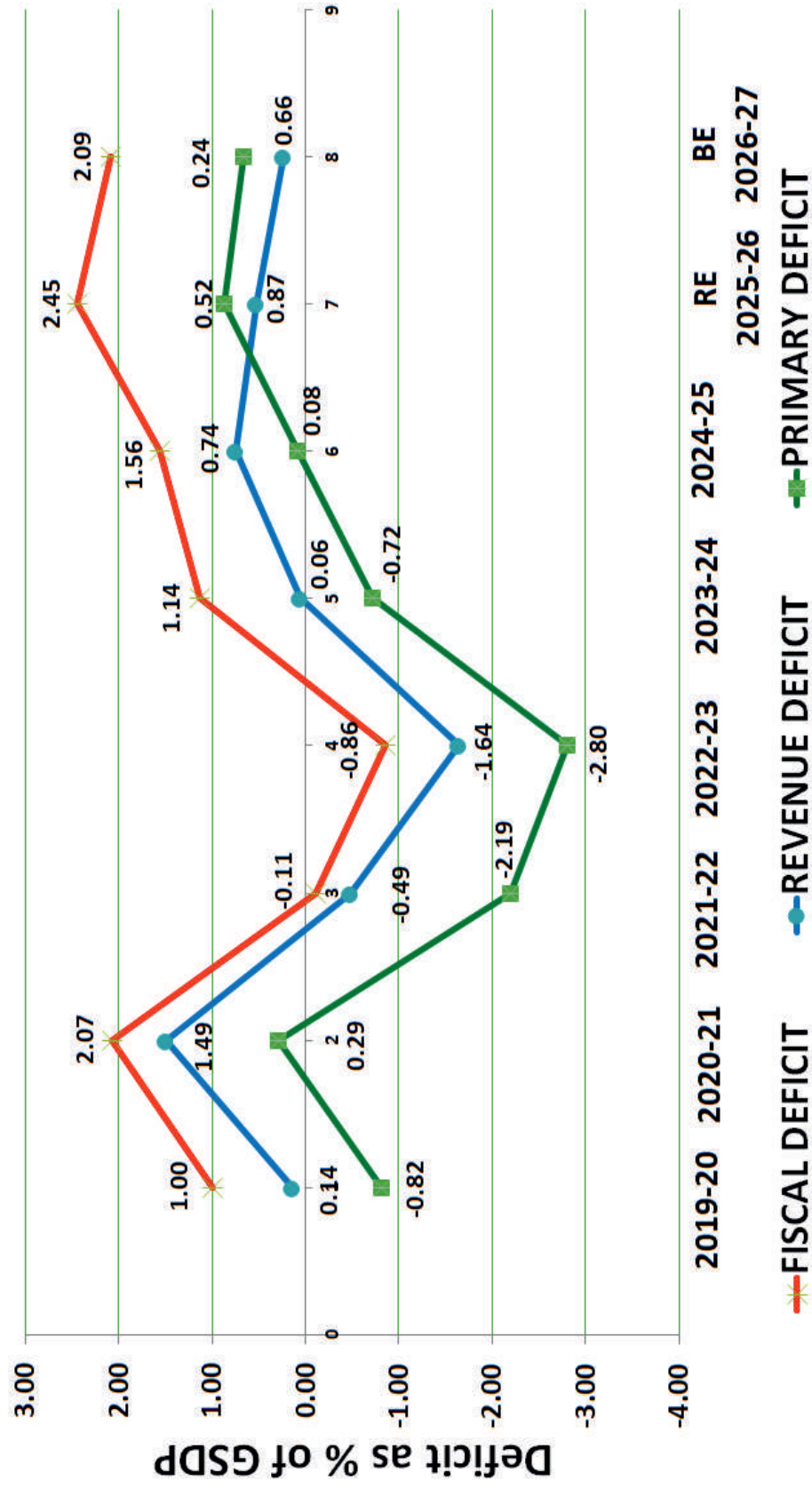
Budget Vs Actual Expenditure for 4 Years



Revenue Expenditure Vs Capital Expenditure for 4 Years



DEFICIT TRENDS IN PERCENTAGE OF GSDP



SPECIAL BUDGETING COMPONENTS IN B.E 2026-27 (Gender, Green & Youth)

