



सत्यमेव जयते

GOVERNMENT OF PUDUCHERRY

BUDGET AT A GLANCE

2025 - 2026



BUDGET SECTION
FINANCE DEPARTMENT

BUDGET AT A GLANCE

2025-26

Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows receipts and expenditure, as well as the Fiscal Deficit (FD), Revenue Deficit (RD) and Primary Deficit (PD) of the Government of Puducherry. It gives an illustrative account of sources of receipts and their expenditure of the Union Territory of Puducherry through info-graphics. The document also contains extracts of allocations for program and schemes and gives insights on sources of deficit financing and composition of important budgetary variables.

2. Fiscal deficit means the excess of total disbursements, from the consolidated fund of Puducherry, excluding repayment of debt, over total receipts into the fund (excluding the debt receipts), during a financial year. Revenue Deficit refers to the excess of revenue expenditure over revenue receipts. Primary deficit is measured as Fiscal Deficit less interest payments.

3. Budget 2025-26 reflects firm commitment of the Government to boost economic growth by allocating more on Capital Expenditure than the past years. Funds allocated under GIA (Grants for Creation of Capital Assets) sizeably increases the Effective Capital Expenditure in B.E 2025-26.

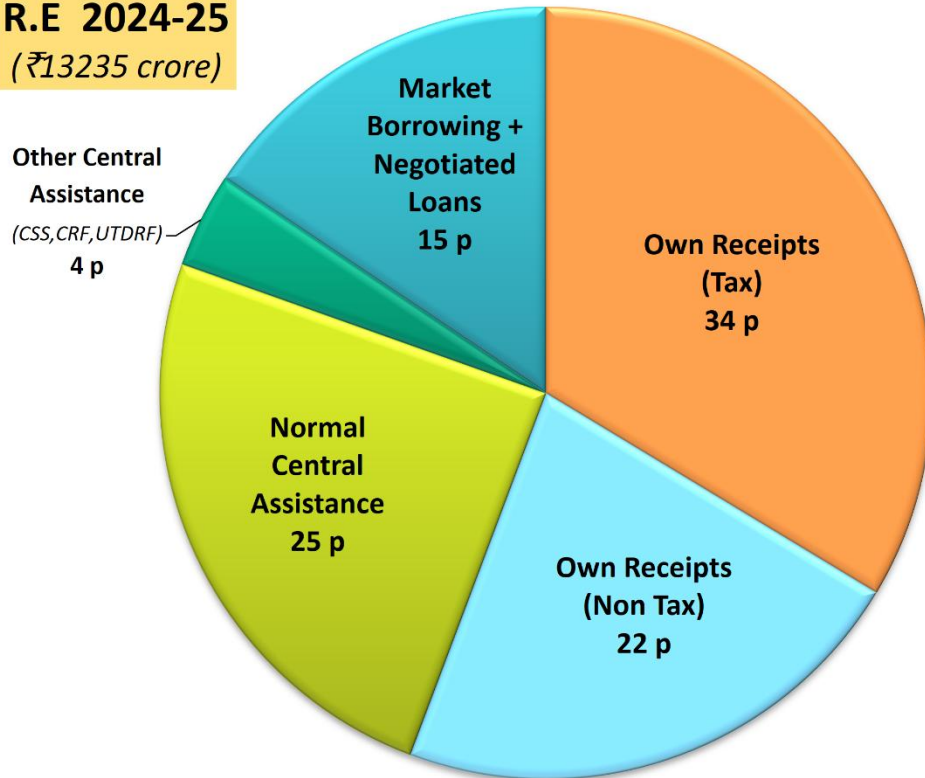
BUDGET AT A GLANCE

(₹ in crores)

Sl. No.	Head	Actuals 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	Revenue Receipts	10042.41	10633.64	11168.64	11498.58
	2. Tax Receipts	3908.39	4218.00	4452.00	4682.00
	3. Non-Tax Receipts	2535.00	2696.66	2922.64	2959.40
	4. CSS	200.33	430.00	500.00	400.00
	5. NCA	3383.75	3263.98	3269.00	3427.18
	6. CRF & UTDRF	14.94	25.00	25.00	30.00
7	Capital Receipts	1269.51	2066.36	2066.36	2101.42
	8. Loans and Advances	0.10			
	9. Borrowings	1269.41	2066.36	2066.36	2101.42
10	Total Receipts (1+7)	11311.92	12700.00	13235.00	13600.00
11	Total Expenditure (12+15)	11462.43	12700.00	13235.00	13600.00
	12. On Revenue Account	10066.45	10969.80	11572.67	11624.72
	13. Of which Principal Repayments	956.74	953.05	943.62	999.06
	14. Of which Interest Payments	755.20	816.71	832.39	811.50
	15. On Capital Account	1395.98	1730.20	1662.33	1975.28
16	Revenue Deficit (12-1)	24.04	336.16	404.03	126.14
17	Fiscal Deficit (11-1-13)	463.28	1113.31	1122.74	1102.36
18	Primary Deficit (17-14)	-291.92	296.60	290.35	290.86

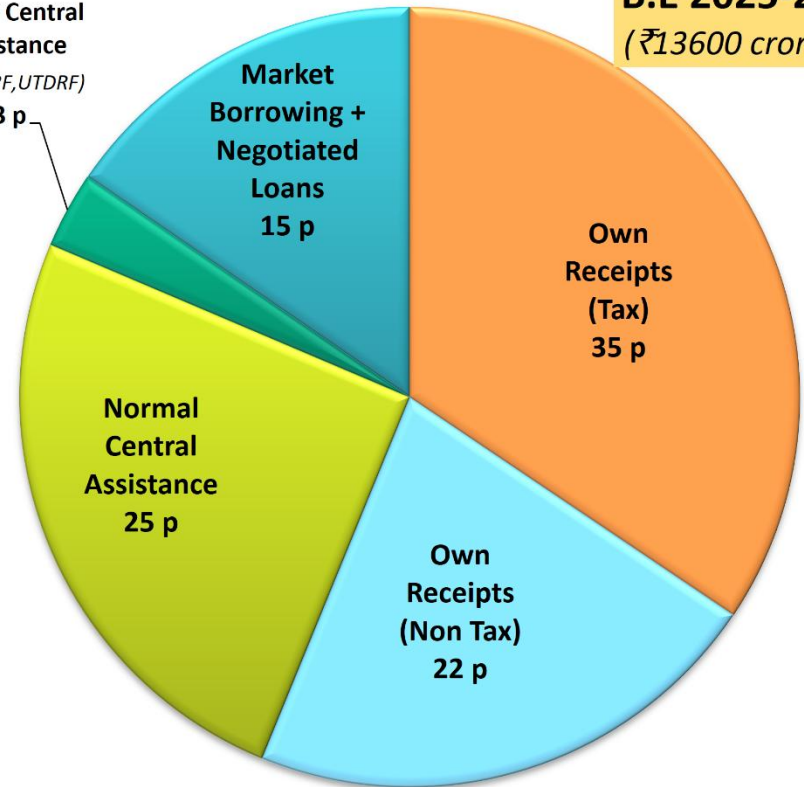
₹ comes from

R.E 2024-25
(₹13235 crore)



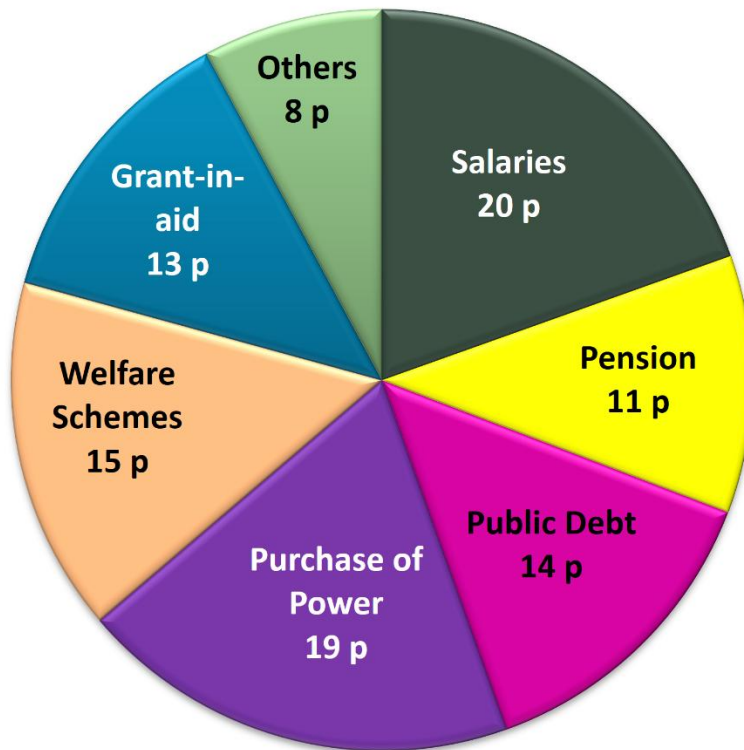
B.E 2025-26
(₹13600 crore)

Other Central
Assistance
(CSS, CRF, UTD RF)
3 p

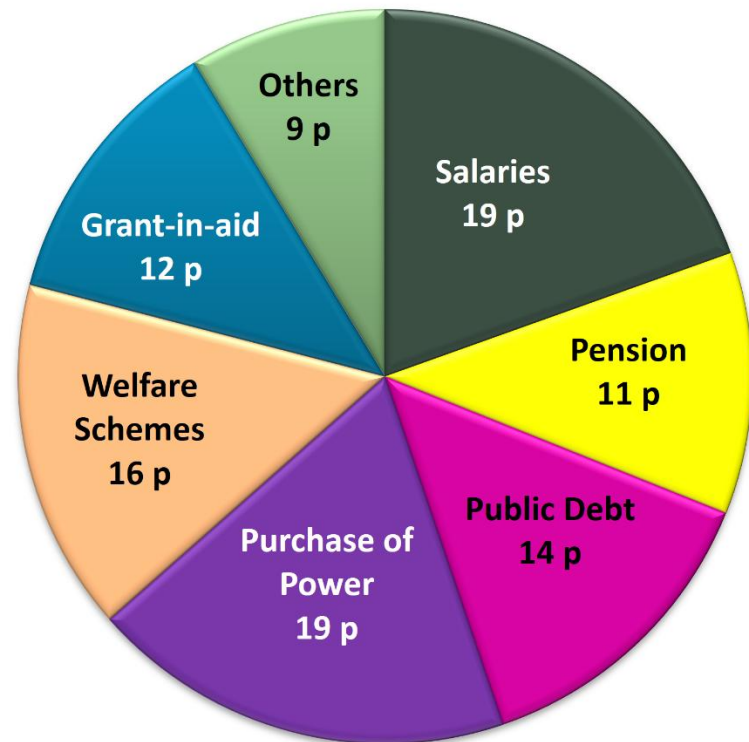


₹ goes to

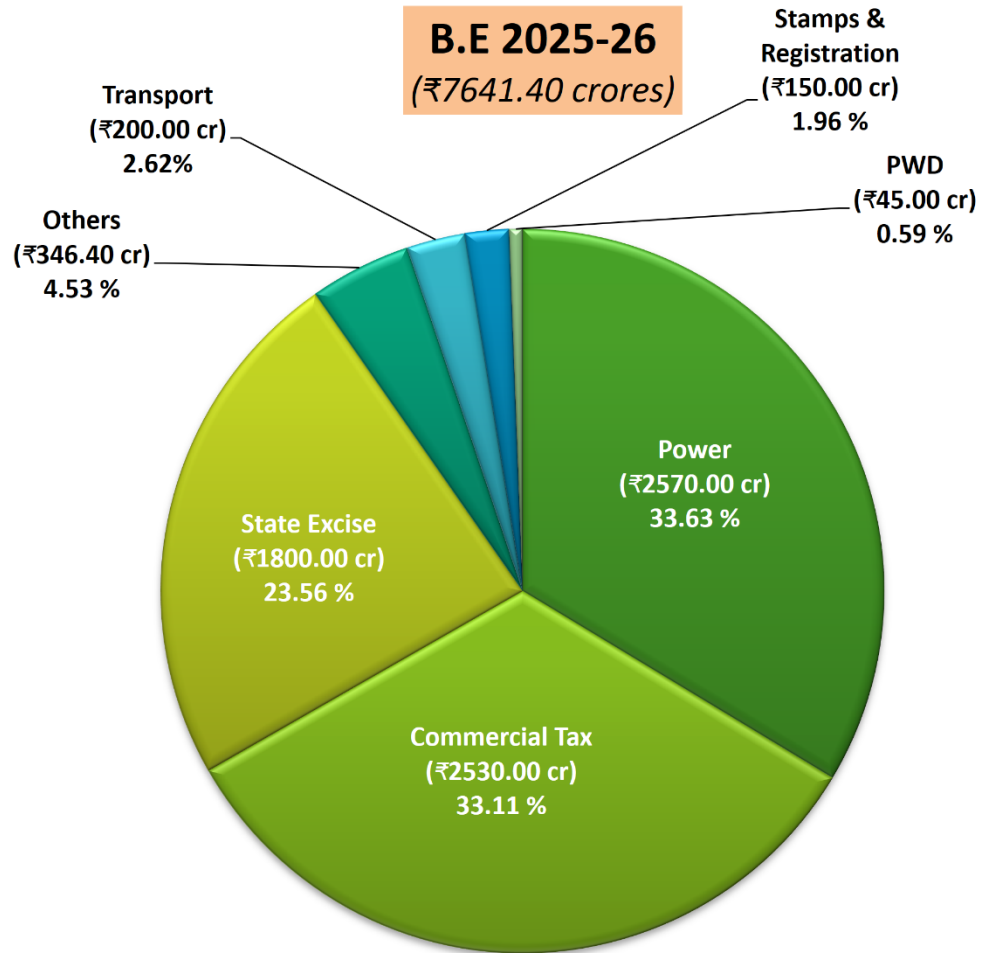
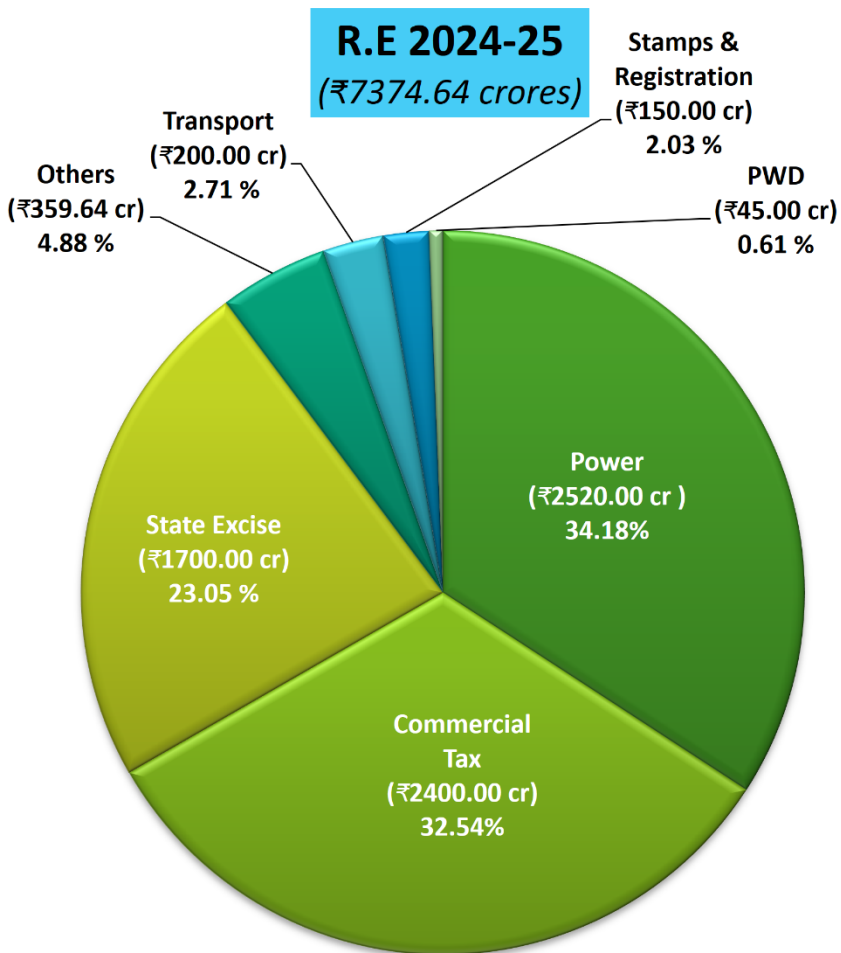
R.E 2024-25
(₹13235 crores)



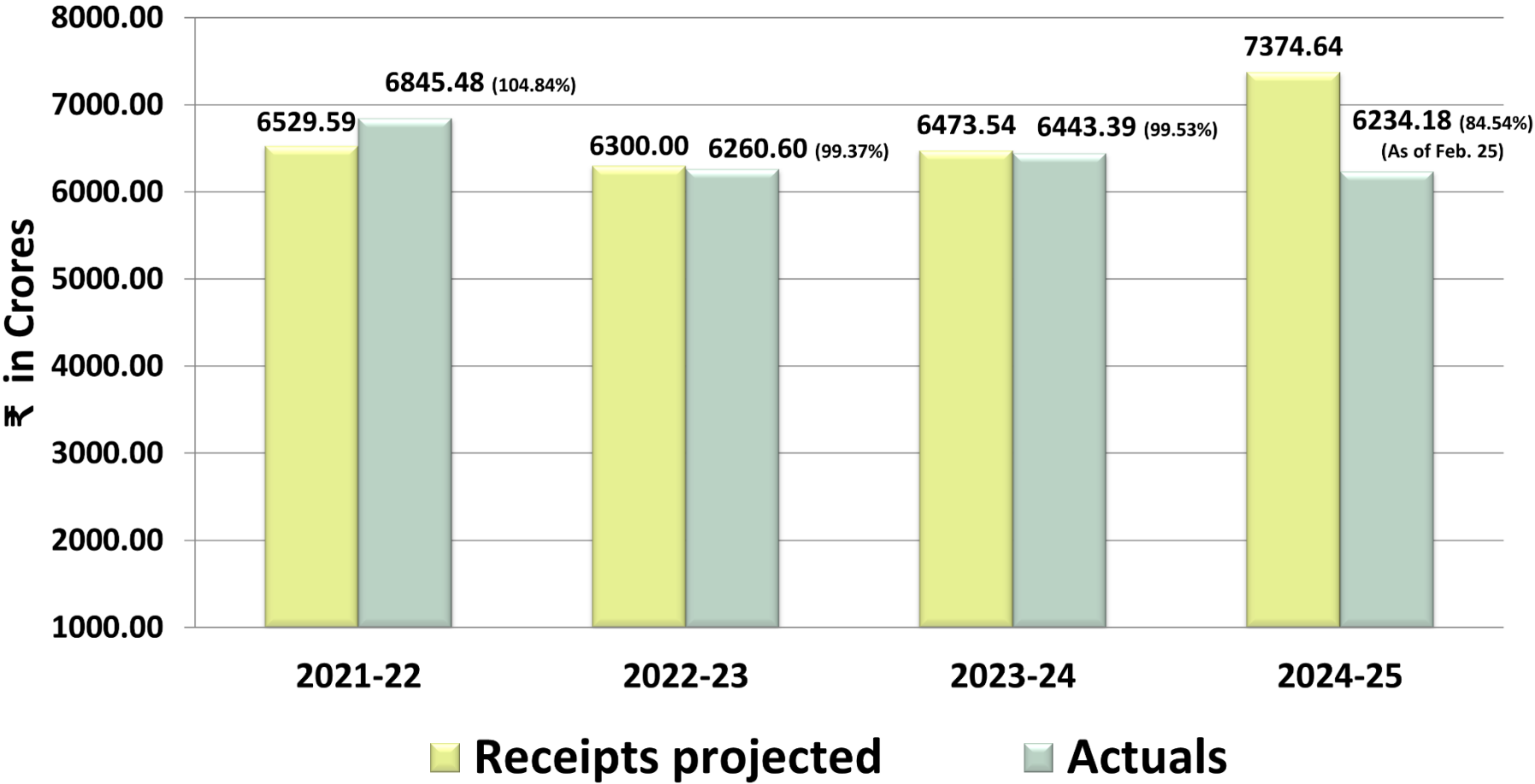
B.E 2025-26
(₹13600 crores)



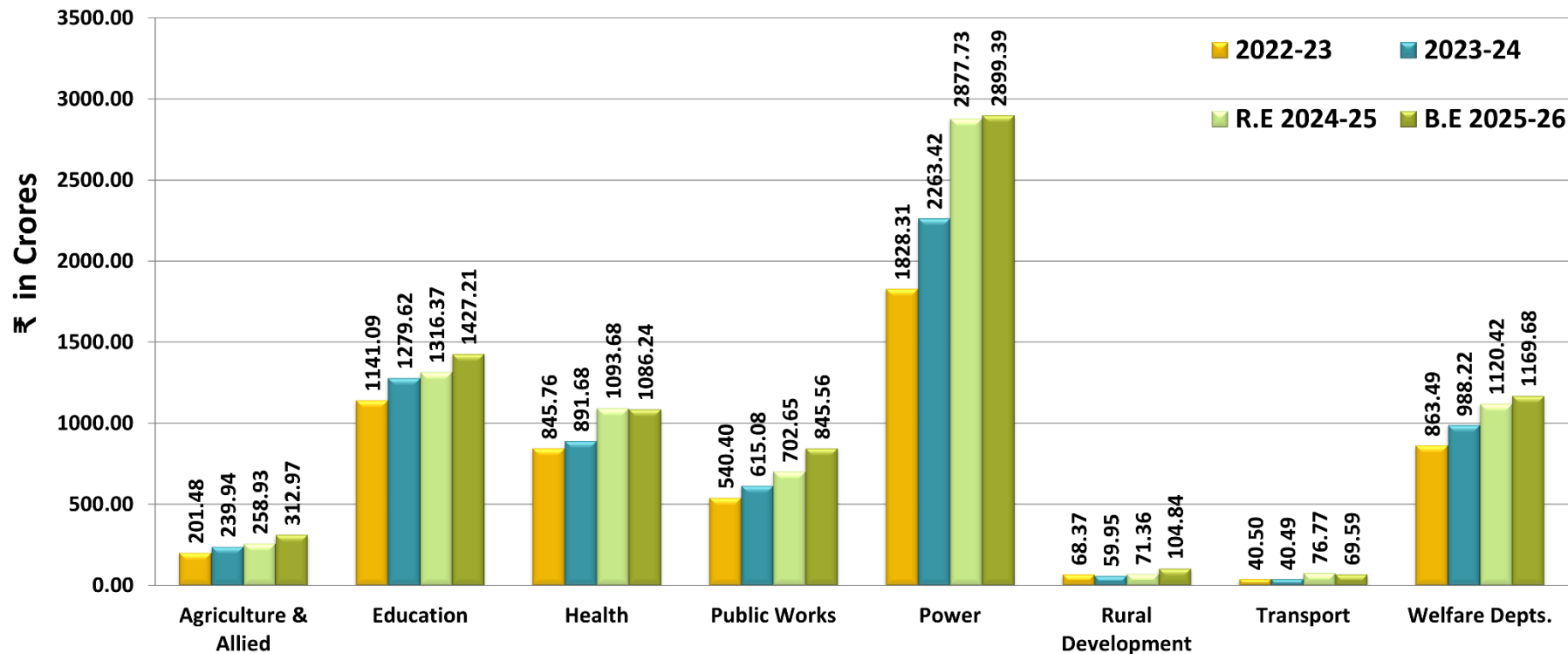
Own Tax and Non-Tax Receipts



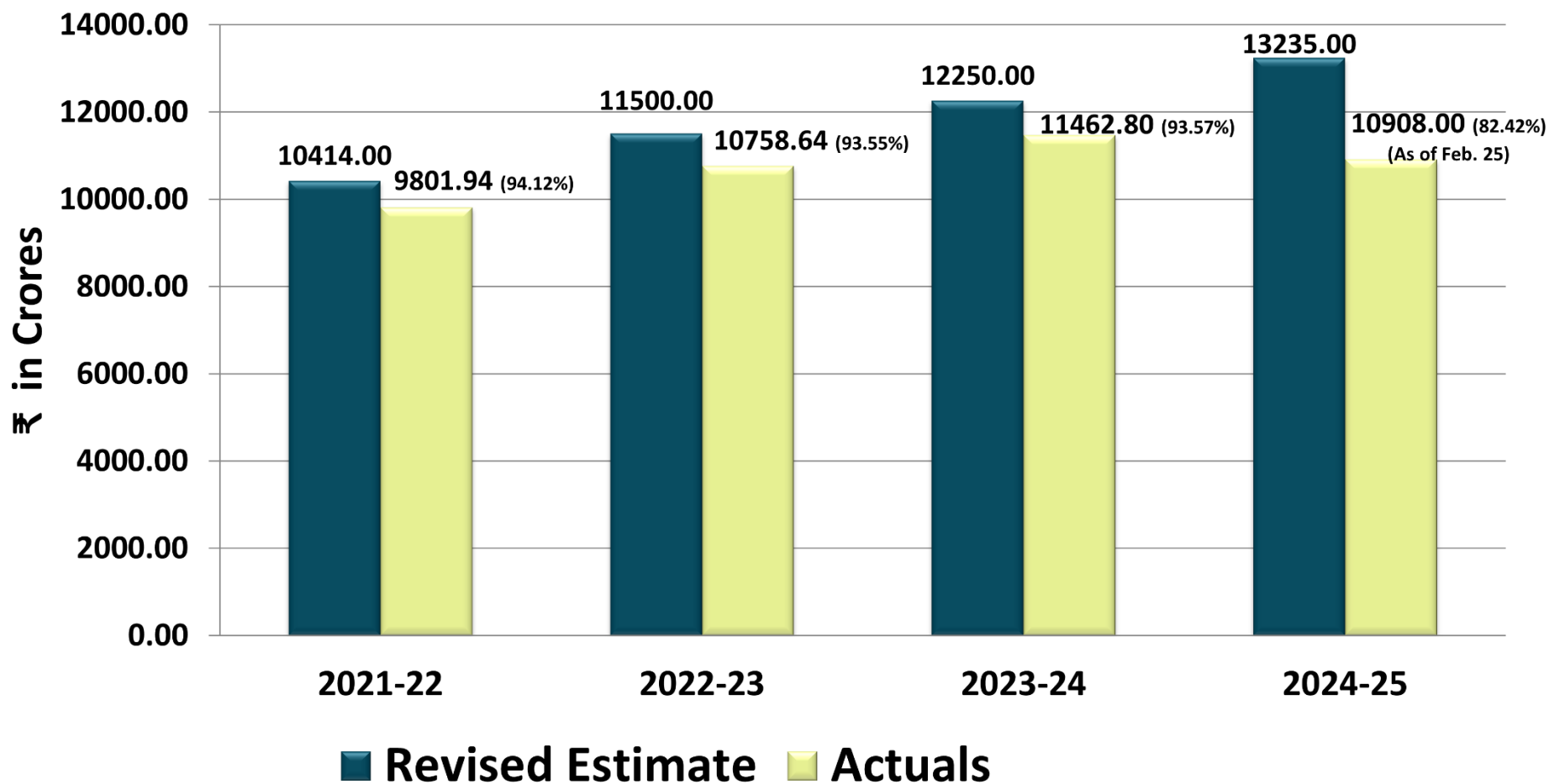
Own Receipts projected Vs Actuals for 4 Years



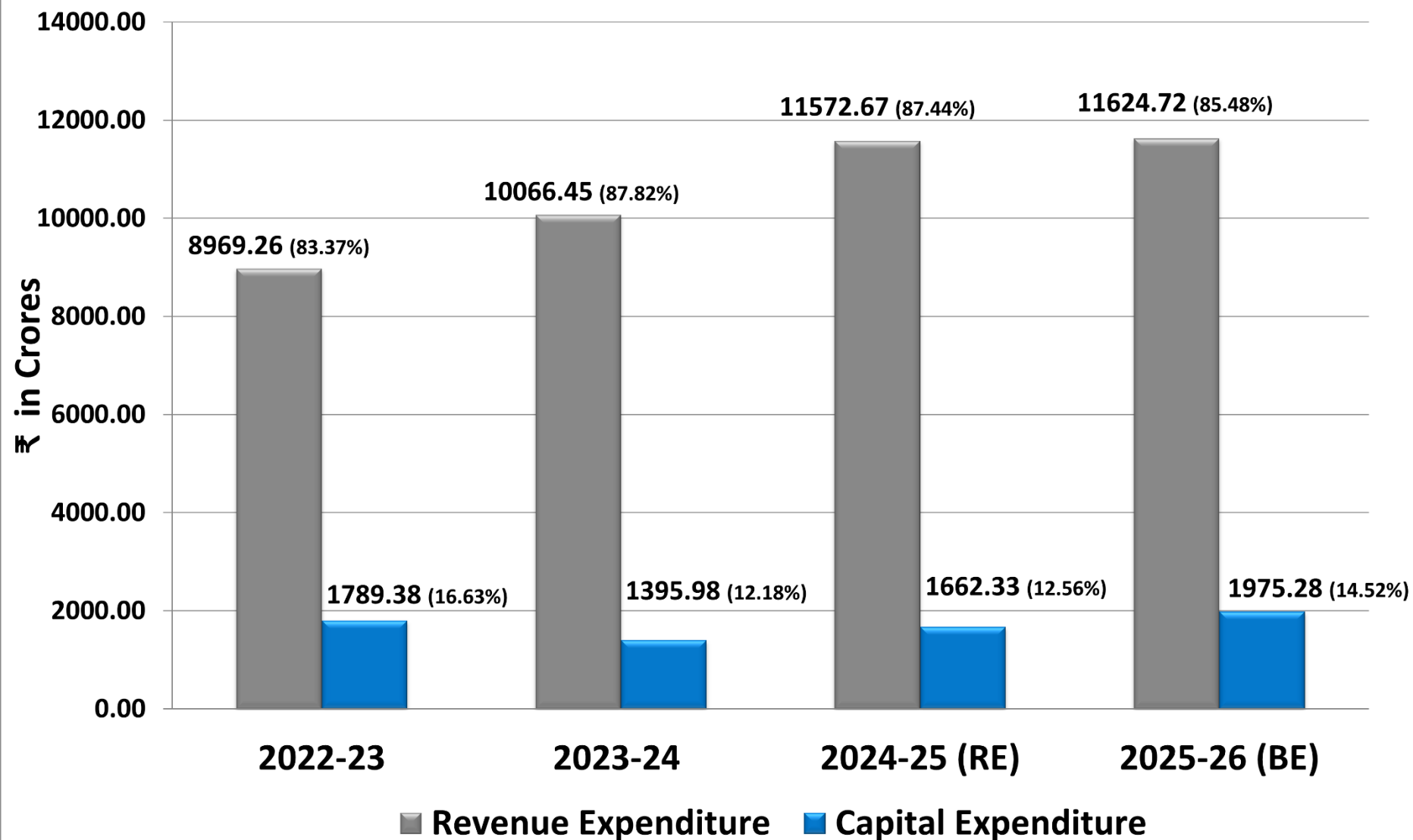
TREND OF MAJOR ITEMS OF EXPENDITURE



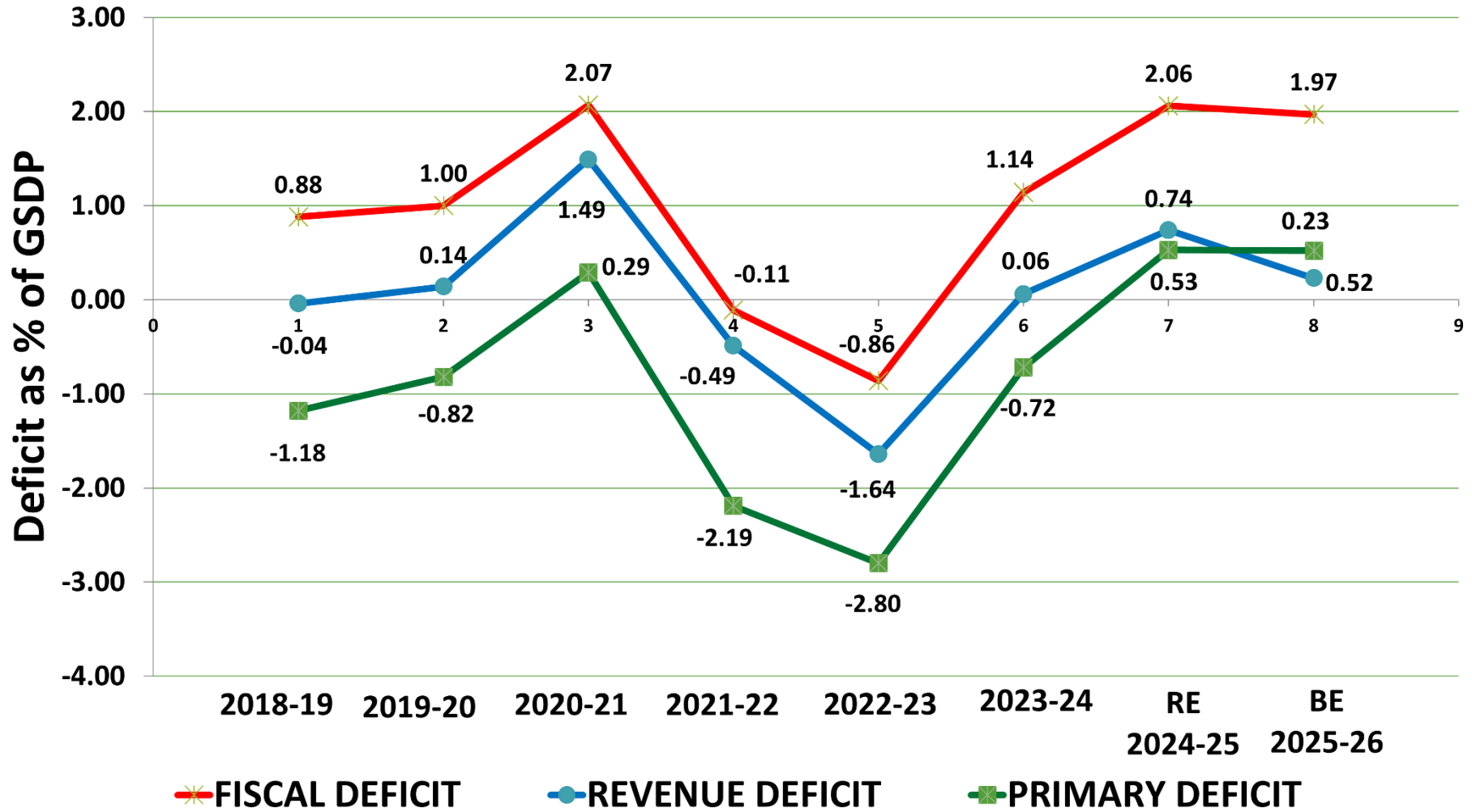
Budget Vs Actual Expenditure for 4 Years



Revenue Expenditure Vs Capital Expenditure for 4 Years



DEFICIT TRENDS IN PERCENTAGE OF GSDP



SPECIAL BUDGETING COMPONENTS IN B.E 2025-26 (Gender, Green & Youth)

