



सत्यमेव जयते

GOVERNMENT OF PUDUCHERRY

BUDGET AT A GLANCE

2024 - 2025

2nd August 2024

BUDGET SECTION
FINANCE DEPARTMENT

2024 - 2025

BUDGET AT A GLANCE

2024-25

Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows receipts and expenditure, as well as the Fiscal Deficit (FD), Revenue Deficit (RD) and Primary Deficit (PD) of the Government of Puducherry. It gives an illustrative account of sources of receipts and their expenditure of the Union Territory of Puducherry through info-graphics. The document also contains extracts of allocations for program and schemes and gives insights on sources of deficit financing and composition of important budgetary variables.

2. Fiscal deficit means the excess of total disbursements, from the consolidated fund of Puducherry, excluding repayment of debt, over total receipts into the fund (excluding the debt receipts), during a financial year. Revenue Deficit refers to the excess of revenue expenditure over revenue receipts. Primary deficit is measured as Fiscal Deficit less interest payments.

3. Budget 2024-25 reflects firm commitment of the Government to boost economic growth by allocating more on Capital Expenditure than the past years.

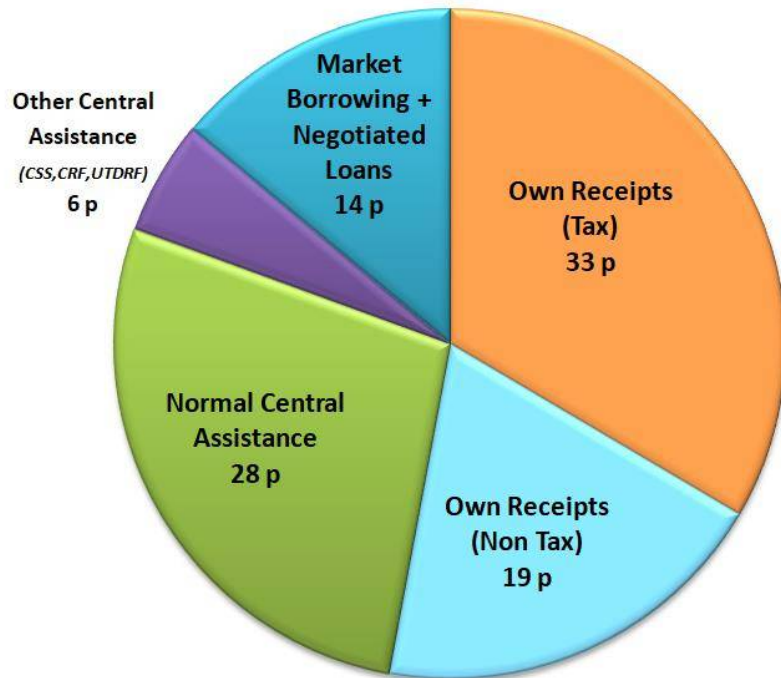
BUDGET AT A GLANCE

(₹ in crores)

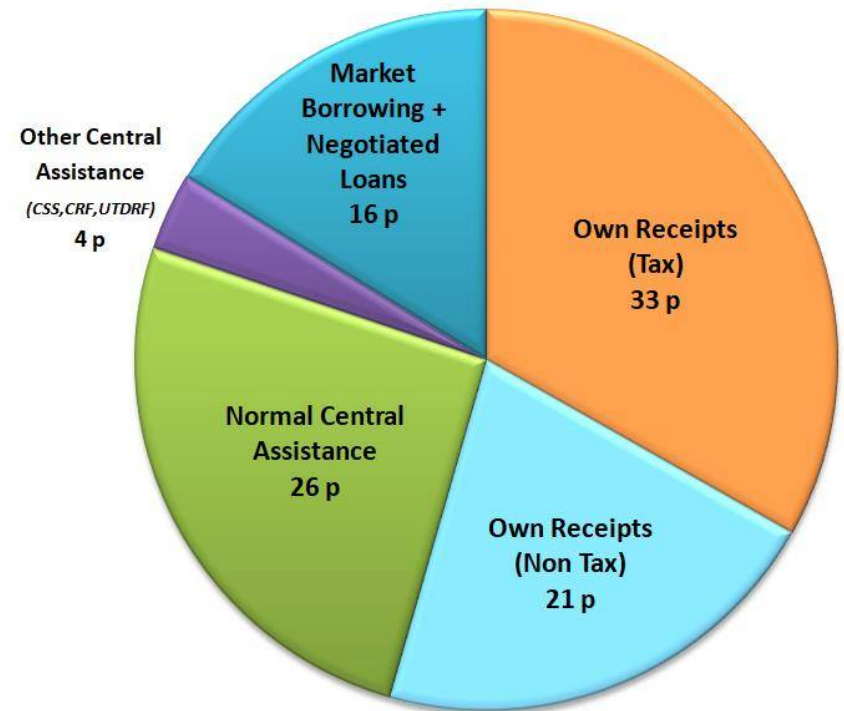
Sl. No.	Head	Actuals 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	Revenue Receipts	9635.35	9892.31	10542.31	10633.64
	2. Tax Receipts	4296.85	4087.00	4102.00	4218.00
	3. Non-Tax Receipts	1963.75	2067.54	2381.54	2696.66
	4. CSS	235.45	600.00	650.00	430.00
	5. NCA	3124.77	3112.77	3383.77	3263.98
	6. CRF & UTDRF	14.53	25.00	25.00	25.00
7	Capital Receipts	1271.17	1707.69	1707.69	2066.36
	8. Loans and Advances	0.15			
	9. Borrowings	1271.02	1707.69	1707.69	2066.36
10	Total Receipts (1+7)	10906.52	11600.00	12250.00	12700.00
11	Total Expenditure (12+15)	10758.64	11600.00	12250.00	12700.00
	12. On Revenue Account	8969.26	9976.36	10737.77	10969.80
	13. Of which Principal Repayments	1472.11	921.12	958.49	953.05
	14. Of which Interest Payments	789.07	862.14	788.44	816.71
	15. On Capital Account	1789.38	1623.64	1512.23	1730.20
16	Revenue Deficit (12-1)	-666.09	84.05	195.46	336.16
17	Fiscal Deficit (11-1-13)	-348.82	786.57	749.20	1113.31
18	Primary Deficit (17-14)	-1137.89	-75.57	-39.24	296.60

₹ comes from

R.E 2023-24
(₹12250 crores)

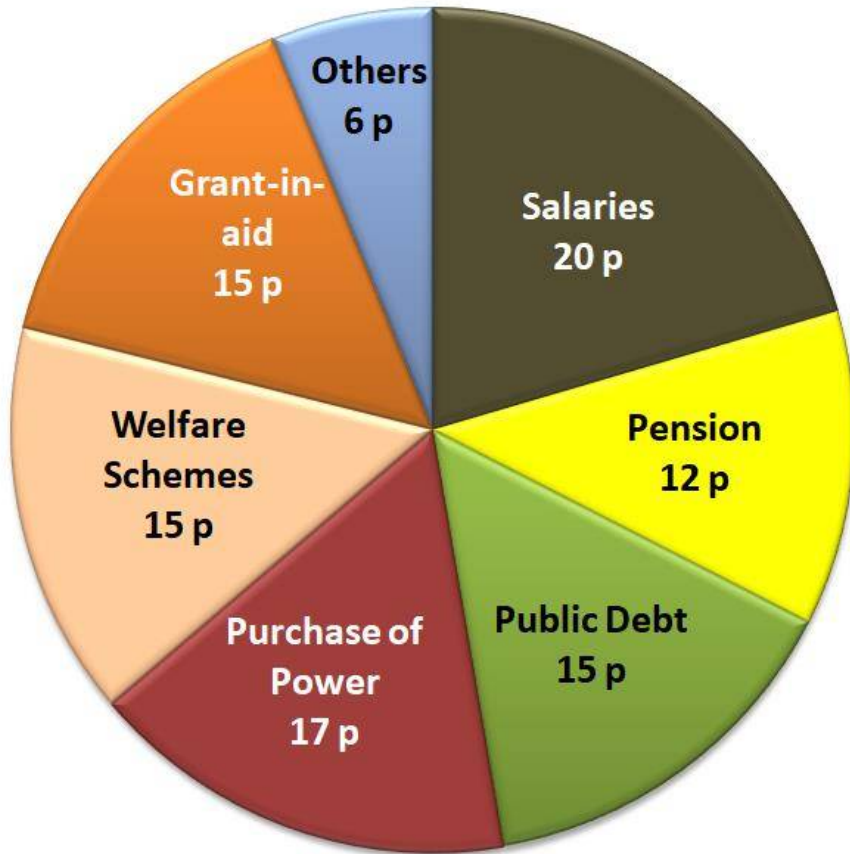


B.E 2024-25
(₹12700 crores)

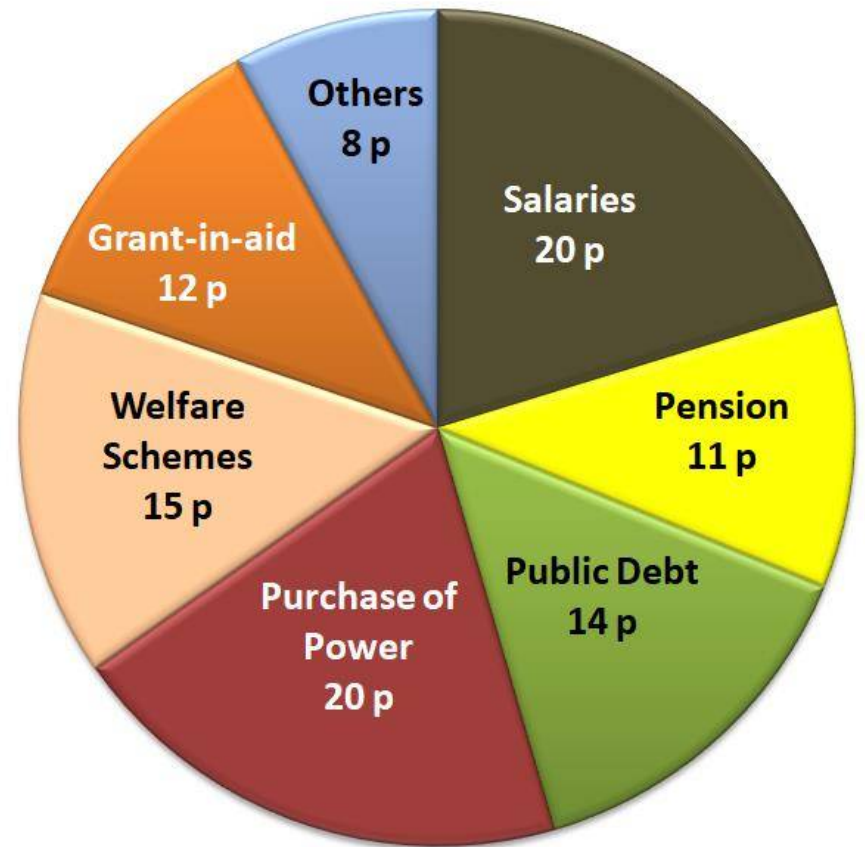


₹ goes to

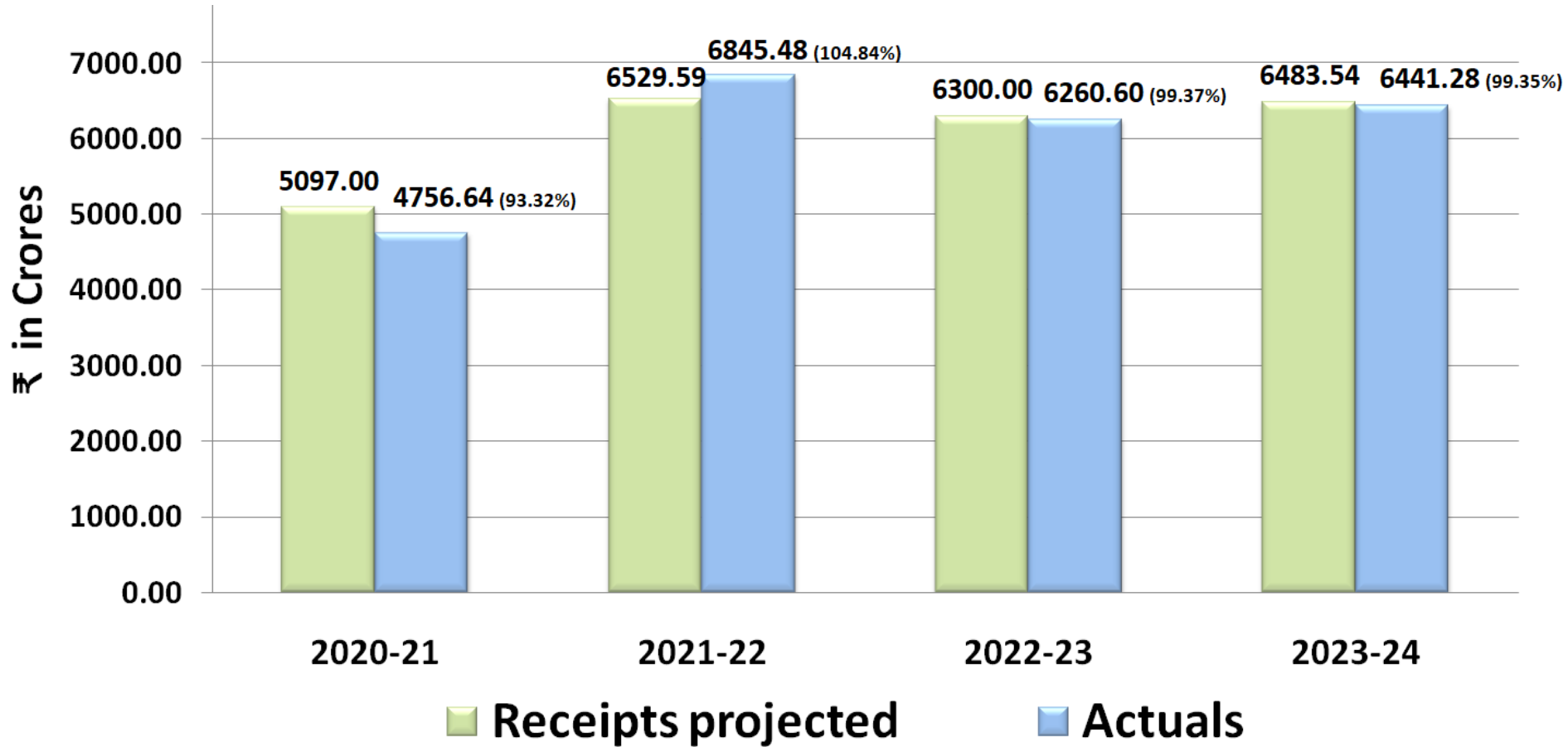
R.E 2023-24
(₹12250 crores)



B.E 2024-25
(₹12700 crores)



Own Receipts projected Vs Actuals for 4 Years



U.Ts Own Receipts

R.E 2023-24

(₹6483.54 crores)

Stamps &
Registration
(₹135.00 cr)
2.08 %

PWD
(₹27.00 cr)
0.42 %

Transport
(₹150.00 cr)
2.31 %
Others
(₹206.54 cr)
3.19 %

State Excise
(₹1565.00 cr)
24.14 %

Commercial Tax
(₹2250.00 cr)
34.70 %

Power
(₹2150.00 cr)
33.16 %

B.E 2024-25

(₹6914.66 crores)

Stamps &
Registration
(₹145.00 cr)
2.10 %

PWD
(₹40.00 cr)
0.58 %

Transport
(₹171.00 cr)
2.47 %

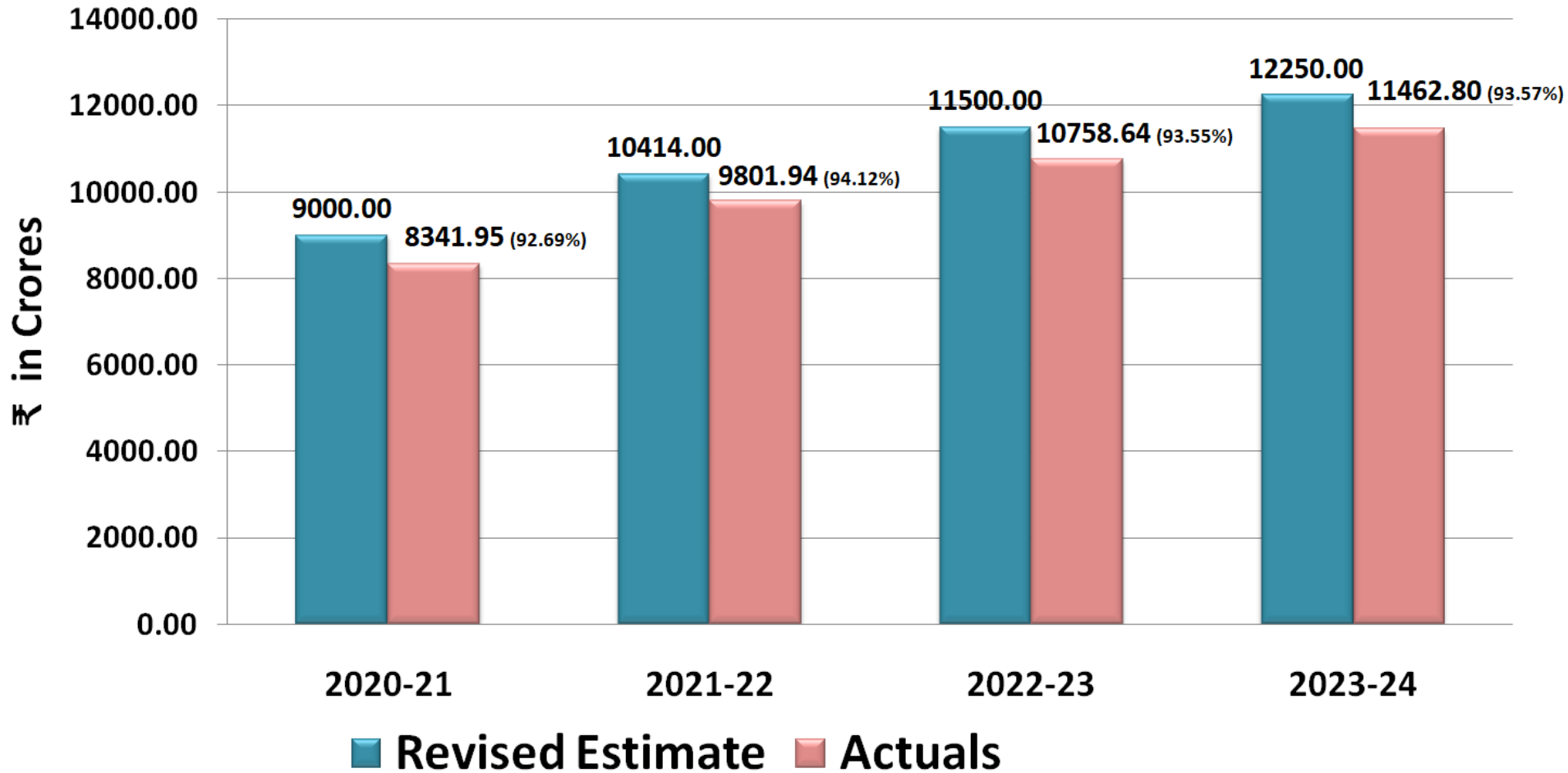
Others
(₹218.66 cr)
3.16 %

State Excise
(₹1600.00 cr)
23.14 %

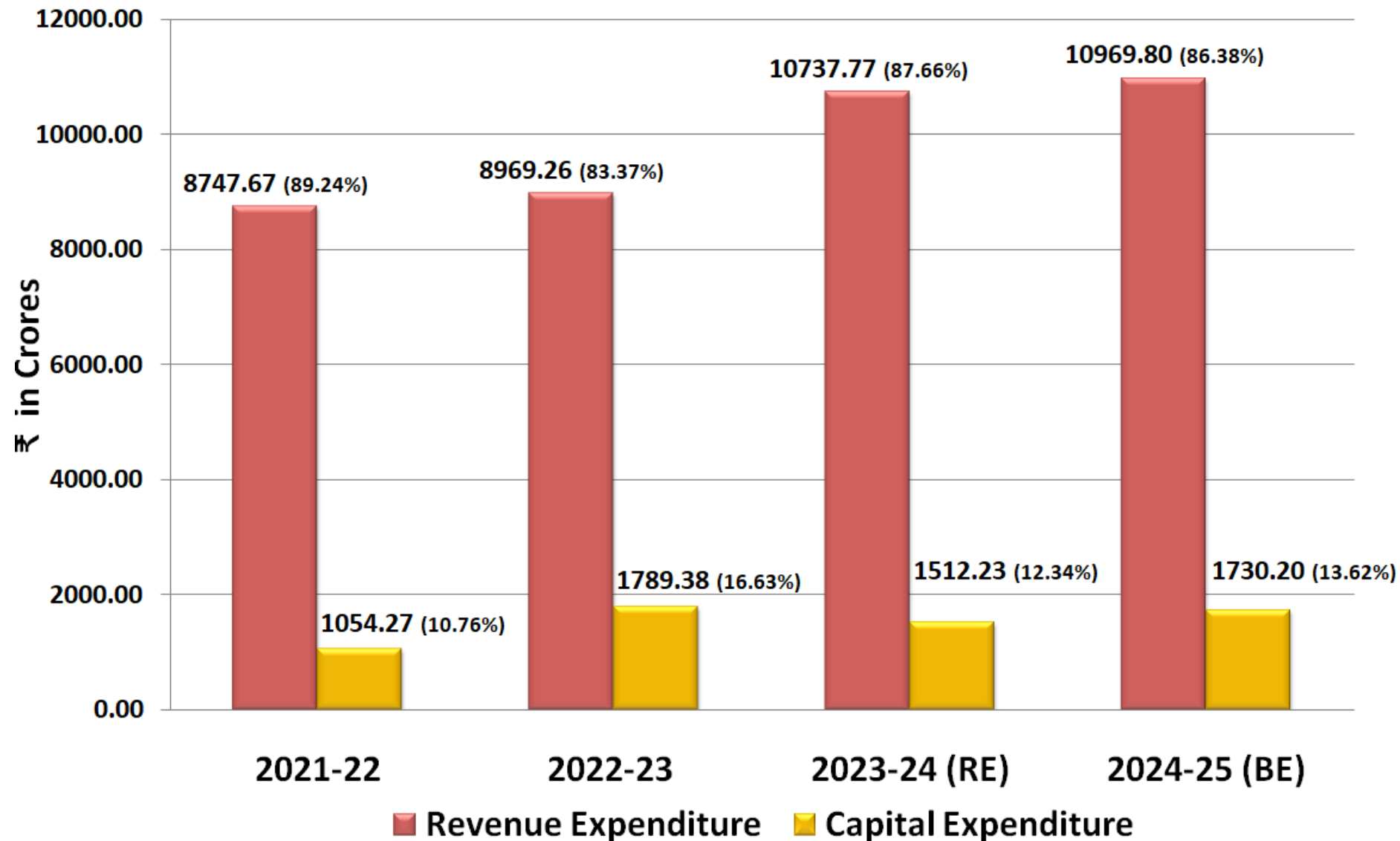
Commercial Tax
(₹2300.00 cr)
33.26 %

Power
(₹2440.00 cr)
35.29 %

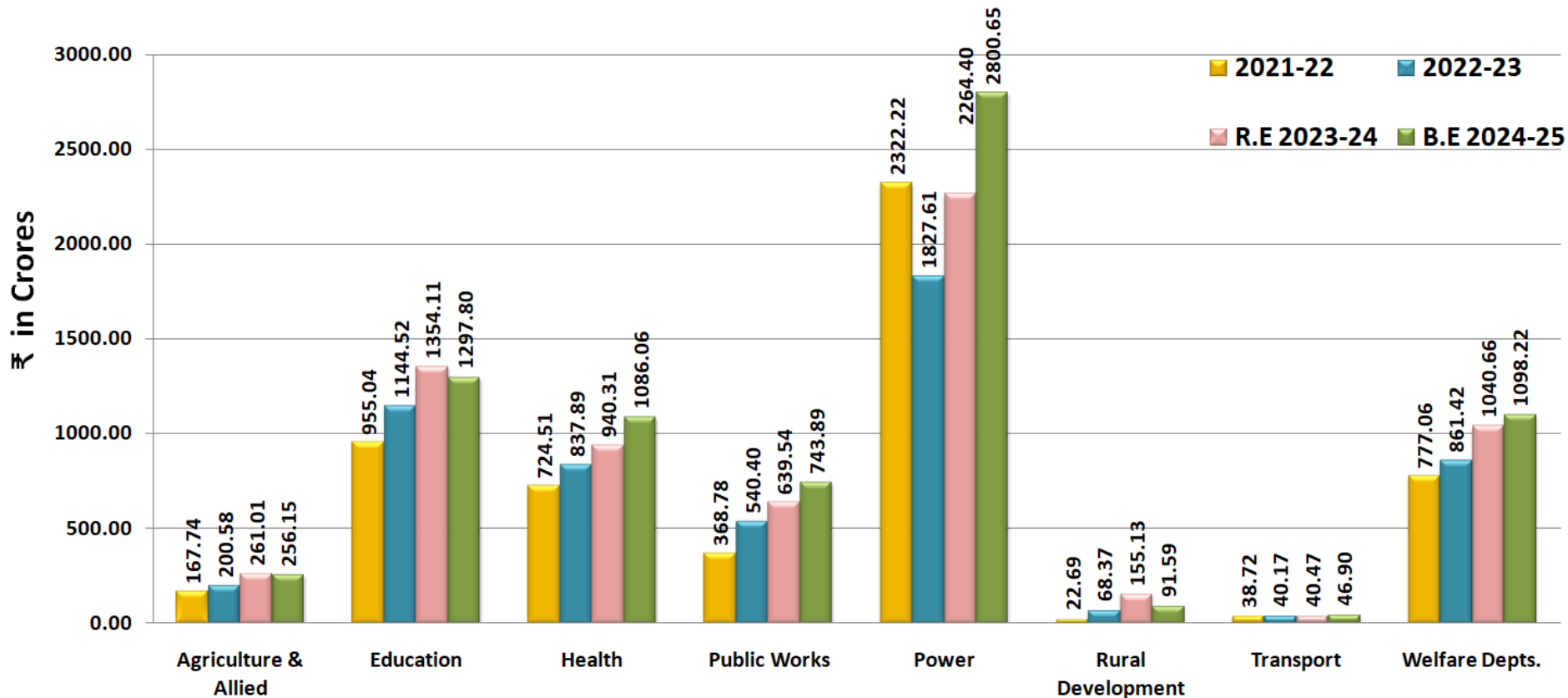
Budget Vs Actual Expenditure for 4 Years



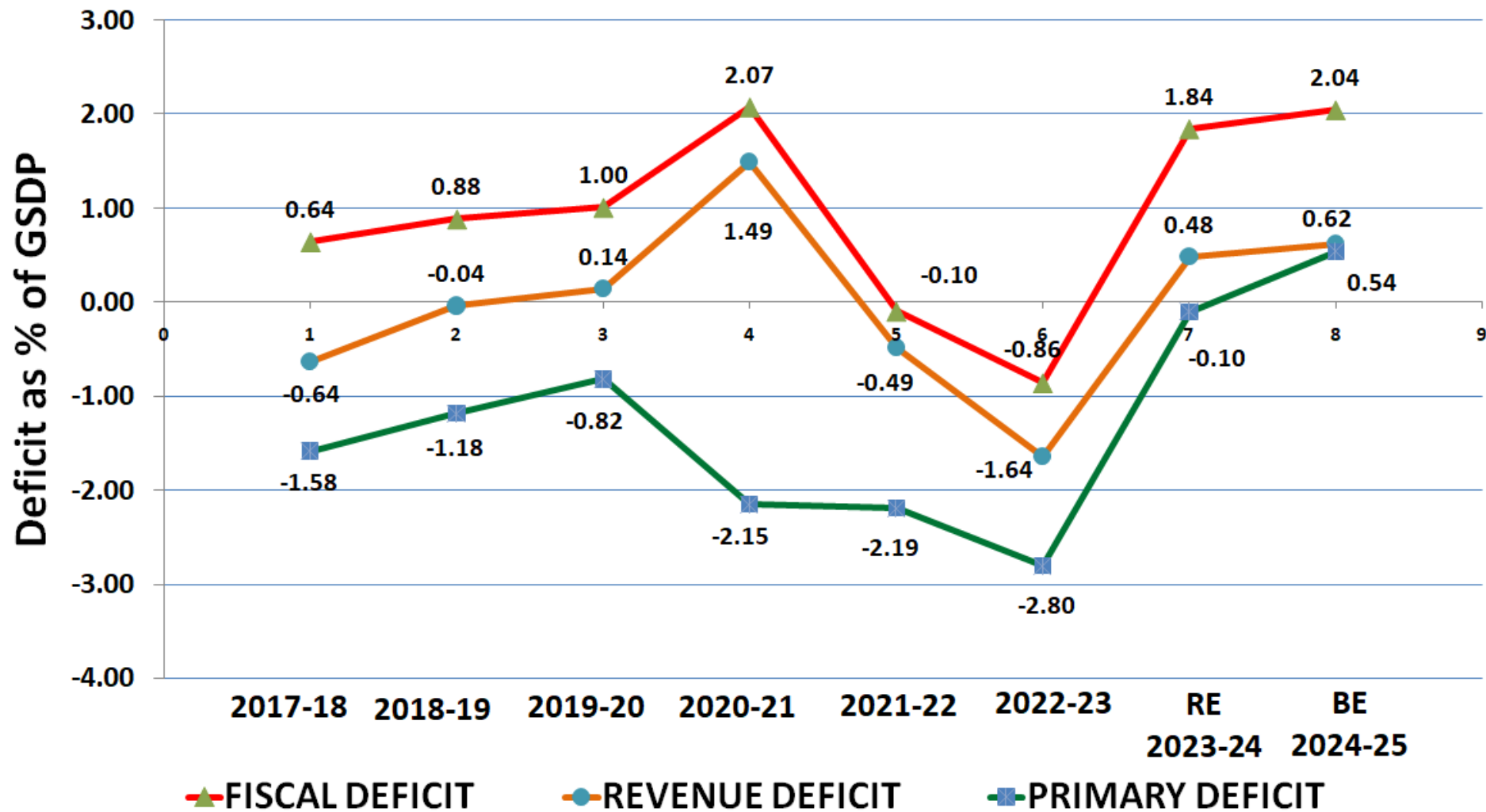
Revenue Vs Capital Exp. for 4 Years



TREND OF MAJOR ITEMS OF EXPENDITURE



DEFICIT TRENDS IN PERCENTAGE OF GSDP



SPECIAL BUDGETING COMPONENTS IN B.E 2024-25 (GENDER, GREEN & YOUTH)

