

## DEMAND NO. 9 - Secretariat

( ₹ in Thousands)

| Heads of Account                                                                                                          | Vote on Account<br>2020-21 |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                                                                    |                            |
| <b>Major Head '2052'</b>                                                                                                  |                            |
| SECRETARIAT - GENERAL SERVICES                                                                                            |                            |
| 090 - Secretariat                                                                                                         |                            |
| 090(01) - Chief Secretariat                                                                                               |                            |
| 090(01)(01) - Pondicherry Region                                                                                          |                            |
| 01 Salaries                                                                                                               | 7,43,67                    |
| 06 Medical Treatment                                                                                                      | 3,75                       |
| 11 Domestic T.E.                                                                                                          | 18,88                      |
| 13 Office Expenses                                                                                                        | 18,92                      |
| 20 Other Admv. Expenses                                                                                                   | 59                         |
| 26 Advertising & Pub.                                                                                                     | 3                          |
| 28 Professional Service                                                                                                   | 15,80                      |
| 30 Other Contractual Services                                                                                             | 13,39                      |
| 50 Other charges                                                                                                          | 38                         |
| Total - 090(01)(01)                                                                                                       | 8,15,41                    |
| Total - 090(01)                                                                                                           | 8,15,41                    |
| 090(02) - Law Department                                                                                                  |                            |
| 090(02)(01) - Pondicherry Region                                                                                          |                            |
| 01 Salaries                                                                                                               | 53,21                      |
| 02 Wages                                                                                                                  | 52                         |
| 06 Medical Treatment                                                                                                      | 38                         |
| 11 Domestic T.E.                                                                                                          | 69                         |
| 13 Office Expenses                                                                                                        | 2,51                       |
| 28 Professional Service                                                                                                   | 20,25                      |
| 34 Schol.&Stipend                                                                                                         | 3,26                       |
| 50 Other charges                                                                                                          | 25,76                      |
| Total - 090(02)(01)                                                                                                       | 1,06,58                    |
| Total - 090(02)                                                                                                           | 1,06,58                    |
| 090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat) |                            |
| 090(04)(01) - Pondicherry Region                                                                                          |                            |
| 13 Office Expenses                                                                                                        | 14,03                      |
| Total - 090(04)(01)                                                                                                       | 14,03                      |
| Total - 090(04)                                                                                                           | 14,03                      |

| Heads of Account                                                                                            | Vote on Account<br>2020-21 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| 090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law) |                            |
| 090(08)(01) - Pondicherry Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 26                         |
| Total - 090(08)(01)                                                                                         | 26                         |
| Total - 090(08)                                                                                             | 26                         |
| Total - 090                                                                                                 | 9,36,28                    |
| 092 - Other Offices                                                                                         |                            |
| 092(03) - Monitoring the implementation of RTI Act, 2005                                                    |                            |
| 092(03)(01) - Pondicherry Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 3                          |
| Total - 092(03)(01)                                                                                         | 3                          |
| Total - 092(03)                                                                                             | 3                          |
| 092(07) - Personnel and Administrative Reforms Wing                                                         |                            |
| 092(07)(01) - Pondicherry Region                                                                            |                            |
| 20 Other Admv. Expenses                                                                                     | 2,25                       |
| Total - 092(07)(01)                                                                                         | 2,25                       |
| Total - 092(07)                                                                                             | 2,25                       |
| Total - 092                                                                                                 | 2,28                       |
| Total - Major Head '2052'                                                                                   | 9,38,56                    |
| <b>Major Head '2062'</b>                                                                                    |                            |
| VIGILANCE                                                                                                   |                            |
| 800 - Other Expenditure                                                                                     |                            |
| 800(01) - Anti Corruption Police Unit                                                                       |                            |
| 800(01)(01) - Pondicherry Region                                                                            |                            |
| 01 Salaries                                                                                                 | 65,24                      |
| 02 Wages                                                                                                    | 1                          |
| 06 Medical Treatment                                                                                        | 2                          |
| 11 Domestic T.E.                                                                                            | 11                         |
| 13 Office Expenses                                                                                          | 80                         |
| 14 Rents, Rates, Taxes                                                                                      | 81                         |
| 41 Secret Ser. Expn.                                                                                        | 2                          |
| Total - 800(01)(01)                                                                                         | 67,01                      |
| Total - 800(01)                                                                                             | 67,01                      |
| 800(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,       |                            |
| 800(02)(01) - Pondicherry Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 57                         |
| Total - 800(02)(01)                                                                                         | 57                         |
| Total - 800(02)                                                                                             | 57                         |

| Heads of Account                                                                                         | Vote on Account<br>2020-21 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 800                                                                                              | 67,58                      |
| Total - Major Head '2062'                                                                                | 67,58                      |
| <b>Major Head '2070'</b>                                                                                 |                            |
| OTHER ADMINISTRATIVE SERVICES                                                                            |                            |
| 115 - Guest Houses, Government Hostels, etc.                                                             |                            |
| 115(05) - Government Guest House                                                                         |                            |
| 115(05)(05) - Chennai Region                                                                             |                            |
| 01 Salaries                                                                                              | 26,16                      |
| 02 Wages                                                                                                 | 1                          |
| 03 O.T. Allowance                                                                                        | 6                          |
| 06 Medical Treatment                                                                                     | 12                         |
| 11 Domestic T.E.                                                                                         | 1                          |
| 13 Office Expenses                                                                                       | 2,84                       |
| 30 Other Contractual Services                                                                            | 5,07                       |
| Total - 115(05)(05)                                                                                      | 34,27                      |
| Total - 115(05)                                                                                          | 34,27                      |
| 115(06) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 115(06)(05) - Chennai Region                                                                             |                            |
| 13 Office Expenses                                                                                       | 3,00                       |
| Total - 115(06)(05)                                                                                      | 3,00                       |
| Total - 115(06)                                                                                          | 3,00                       |
| Total - 115                                                                                              | 37,27                      |
| Total - Major Head '2070'                                                                                | 37,27                      |
| <b>Major Head '3451'</b>                                                                                 |                            |
| SECRETARIAT ECONOMIC SERVICES                                                                            |                            |
| 003 - Training                                                                                           |                            |
| 003(01) - Conduct of Computer Training to the Government Officials                                       |                            |
| 003(01)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 30                         |
| Total - 003(01)(01)                                                                                      | 30                         |
| Total - 003(01)                                                                                          | 30                         |
| Total - 003                                                                                              | 30                         |
| 090 - Secretariat                                                                                        |                            |
| 090(01) - Computerisation in Secretariat (EDP Centre)                                                    |                            |
| 090(01)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                              | 32,61                      |
| 06 Medical Treatment                                                                                     | 5                          |
| 13 Office Expenses                                                                                       | 45                         |
| 28 Professional Service                                                                                  | 1,09                       |

| Heads of Account                                                                                         | Vote on Account<br>2020-21 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 090(01)(01)                                                                                      | 34,20                      |
| Total - 090(01)                                                                                          | 34,20                      |
| 090(03) - State Planning Machinery                                                                       |                            |
| 090(03)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                              | 1,12,88                    |
| 06 Medical Treatment                                                                                     | 20                         |
| 11 Domestic T.E.                                                                                         | 1,04                       |
| 13 Office Expenses                                                                                       | 11,88                      |
| 30 Other Contractual Services                                                                            | 6,81                       |
| Total - 090(03)(01)                                                                                      | 1,32,81                    |
| 090(03)(02) - Karaikal Region                                                                            |                            |
| 01 Salaries                                                                                              | 12,75                      |
| 02 Wages                                                                                                 | 97                         |
| 06 Medical Treatment                                                                                     | 3                          |
| 13 Office Expenses                                                                                       | 29                         |
| Total - 090(03)(02)                                                                                      | 14,04                      |
| 090(03)(04) - Yanam Region                                                                               |                            |
| 01 Salaries                                                                                              | 2,16                       |
| 13 Office Expenses                                                                                       | 14                         |
| Total - 090(03)(04)                                                                                      | 2,30                       |
| Total - 090(03)                                                                                          | 1,49,15                    |
| 090(11) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 090(11)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 1,50                       |
| Total - 090(11)(01)                                                                                      | 1,50                       |
| 090(11)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                       | 26                         |
| Total - 090(11)(02)                                                                                      | 26                         |
| Total - 090(11)                                                                                          | 1,76                       |
| Total - 090                                                                                              | 1,85,11                    |
| 091 - Attached Offices                                                                                   |                            |
| 091(01) - Directorate of Information Technology                                                          |                            |
| 091(01)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                              | 7,48                       |
| 13 Office Expenses                                                                                       | 8                          |
| Total - 091(01)(01)                                                                                      | 7,56                       |
| Total - 091(01)                                                                                          | 7,56                       |
| 091(02) - Introduction of e-Governance                                                                   |                            |
| 091(02)(01) - Pondicherry Region                                                                         |                            |

| Heads of Account                                                                                         | Vote on Account<br>2020-21 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| 01 Salaries                                                                                              | 22,41                      |
| 06 Medical Treatment                                                                                     | 2                          |
| 11 Domestic T.E.                                                                                         | 8                          |
| 13 Office Expenses                                                                                       | 50                         |
| 14 Rents, Rates, Taxes                                                                                   | 1,34                       |
| 28 Professional Service                                                                                  | 13                         |
| 30 Other Contractual Services                                                                            | 1,27                       |
| 32 Contribution                                                                                          | 1,31,49                    |
| Total - 091(02)(01)                                                                                      | 1,57,24                    |
| Total - 091(02)                                                                                          | 1,57,24                    |
| 091(09) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 091(09)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 69                         |
| Total - 091(09)(01)                                                                                      | 69                         |
| Total - 091(09)                                                                                          | 69                         |
| Total - 091                                                                                              | 1,65,49                    |
| Total - Major Head '3451'                                                                                | 3,50,90                    |
| Total - Revenue Section                                                                                  | 13,94,31                   |
| Total - Demand No.9                                                                                      | 13,94,31                   |