

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	84,71
02 Wages	1,77
11 Domestic T.E.	1,37
13 Office Expenses	3,75
28 Professional Service	3
Total - 101(01)(02)	91,63
101(01)(03) - Mahe Region	
01 Salaries	19,17
06 Medical Treatment	62
11 Domestic T.E.	44
13 Office Expenses	23
28 Professional Service	19
Total - 101(01)(03)	20,65
101(01)(04) - Yanam Region	
01 Salaries	10,63
06 Medical Treatment	2
11 Domestic T.E.	3
13 Office Expenses	15
28 Professional Service	1
Total - 101(01)(04)	10,84
Total - 101(01)	1,23,12
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	2,42,31
02 Wages	81
06 Medical Treatment	83
11 Domestic T.E.	1,55
13 Office Expenses	5,00
14 Rents, Rates, Taxes	26

Heads of Account	Vote on Account 2020-21
28 Professional Service	8,59
30 Other Contractual Services	3,77
Total - 101(03)(01)	2,63,12
Total - 101(03)	2,63,12
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	1,75,79
02 Wages	2,48
06 Medical Treatment	26
11 Domestic T.E.	1,03
13 Office Expenses	2,82
14 Rents, Rates, Taxes	3
28 Professional Service	69
30 Other Contractual Services	4,12
Total - 101(05)(01)	1,87,22
Total - 101(05)	1,87,22
101(07) - Pondicherry e-governance Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	11,27
36 Grant in aid Salaries	2,51
Total - 101(07)(01)	13,78
101(07)(02) - Karaikal Region	
31 Grants-in-aid	12
36 Grant in aid Salaries	5,00
Total - 101(07)(02)	5,12
Total - 101(07)	18,90
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	7,01
Total - 101(08)(01)	7,01
101(08)(02) - Karaikal Region	
13 Office Expenses	1,38
Total - 101(08)(02)	1,38
101(08)(03) - Mahe Region	
13 Office Expenses	27
Total - 101(08)(03)	27
101(08)(04) - Yanam Region	
13 Office Expenses	38
Total - 101(08)(04)	38

Heads of Account	Vote on Account 2020-21
Total - 101(08)	9,04
Total - 101	6,01,40
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	
102(01)(01) - Pondicherry Region	
01 Salaries	1,61,67
02 Wages	88
06 Medical Treatment	2
11 Domestic T.E.	53
13 Office Expenses	4,95
30 Other Contractual Services	1,96
34 Schol.&Stipend	2
Total - 102(01)(01)	1,70,03
102(01)(02) - Karaikal Region	
01 Salaries	37,49
06 Medical Treatment	2
11 Domestic T.E.	61
13 Office Expenses	6
34 Schol.&Stipend	51
Total - 102(01)(02)	38,69
102(01)(03) - Mahe Region	
01 Salaries	9,53
06 Medical Treatment	2
11 Domestic T.E.	24
13 Office Expenses	2
Total - 102(01)(03)	9,81
102(01)(04) - Yanam Region	
01 Salaries	4,16
06 Medical Treatment	2
11 Domestic T.E.	16
13 Office Expenses	3
Total - 102(01)(04)	4,37
Total - 102(01)	2,22,90
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	1,86
Total - 102(06)(01)	1,86
102(06)(02) - Karaikal Region	
13 Office Expenses	2

Heads of Account	Vote on Account 2020-21
Total - 102(06)(02)	2
Total - 102(06)	1,88
Total - 102	2,24,78
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	
01 Salaries	41,81
11 Domestic T.E.	20
13 Office Expenses	26
34 Schol.&Stipend	47
Total - 103(01)(02)	42,74
103(01)(03) - Mahe Region	
01 Salaries	6,04
06 Medical Treatment	6
11 Domestic T.E.	12
13 Office Expenses	12
Total - 103(01)(03)	6,34
103(01)(04) - Yanam Region	
01 Salaries	11,61
06 Medical Treatment	2
11 Domestic T.E.	21
13 Office Expenses	12
Total - 103(01)(04)	11,96
Total - 103(01)	61,04
Total - 103	61,04
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
11 Domestic T.E.	35
50 Other charges	7,53
Total - 800(04)(01)	7,88
Total - 800(04)	7,88
Total - 800	7,88
Total - Major Head '2029'	8,95,10
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	93,39
06 Medical Treatment	5
11 Domestic T.E.	1
13 Office Expenses	7,50
14 Rents, Rates, Taxes	3,38
28 Professional Service	35
30 Other Contractual Services	4,92
Total - 03/001(01)(01)	1,09,60
03/001(01)(02) - Karaikal Region	
01 Salaries	24,13
13 Office Expenses	41
14 Rents, Rates, Taxes	2,58
Total - 03/001(01)(02)	27,12
03/001(01)(03) - Mahe Region	
01 Salaries	10,96
11 Domestic T.E.	8
13 Office Expenses	26
Total - 03/001(01)(03)	11,30
03/001(01)(04) - Yanam Region	
01 Salaries	9,04
13 Office Expenses	15
Total - 03/001(01)(04)	9,19
Total - 03/001(01)	1,57,21
Total - 03/001	1,57,21
Total - 03	1,57,21
Total - Major Head '2030'	1,57,21
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	1,65,49
02 Wages	87
06 Medical Treatment	3
11 Domestic T.E.	1,24
13 Office Expenses	7,50
28 Professional Service	35
30 Other Contractual Services	2,27
50 Other charges	73,50
Total - 001(01)(01)	2,51,25

Heads of Account	Vote on Account 2020-21
001(01)(02) - Karaikal Region	
01 Salaries	45,45
06 Medical Treatment	45
11 Domestic T.E.	56
13 Office Expenses	50
14 Rents, Rates, Taxes	1,13
30 Other Contractual Services	3,95
Total - 001(01)(02)	52,04
001(01)(03) - Mahe Region	
01 Salaries	8,03
11 Domestic T.E.	25
13 Office Expenses	26
Total - 001(01)(03)	8,54
001(01)(04) - Yanam Region	
01 Salaries	1
02 Wages	1,99
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	15
Total - 001(01)(04)	2,18
Total - 001(01)	3,14,01
Total - 001	3,14,01
Total - Major Head '2039'	3,14,01
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	10,79
11 Domestic T.E.	4
13 Office Expenses	26
Total - 200(01)(02)	11,09
200(01)(03) - Mahe Region	
01 Salaries	9,99
11 Domestic T.E.	12
13 Office Expenses	6
Total - 200(01)(03)	10,17
200(01)(04) - Yanam Region	
01 Salaries	10,07
06 Medical Treatment	2

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	52
13 Office Expenses	18
Total - 200(01)(04)	10,79
Total - 200(01)	32,05
Total - 200	32,05
Total - Major Head '2045'	32,05
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	41,39
06 Medical Treatment	2
11 Domestic T.E.	32
28 Professional Service	15
33 Subsidies	5
Total - 03/102(01)(01)	41,93
03/102(01)(02) - Karaikal Region	
01 Salaries	1
06 Medical Treatment	2
13 Office Expenses	9
Total - 03/102(01)(02)	12
Total - 03/102(01)	42,05
Total - 03/102	42,05
Total - 03	42,05
Total - Major Head '2216'	42,05
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	65,46
Total - 60/101(01)(01)	65,46
60/101(01)(02) - Karaikal Region	
50 Other charges	25,01
Total - 60/101(01)(02)	25,01

Heads of Account	Vote on Account 2020-21
60/101(01)(03) - Mahe Region	
50 Other charges	50
Total - 60/101(01)(03)	50
60/101(01)(04) - Yanam Region	
50 Other charges	10,01
Total - 60/101(01)(04)	10,01
Total - 60/101(01)	1,00,98
Total - 60/101	1,00,98
Total - 60	1,00,98
Total - Major Head '2235'	1,00,98
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	6,26
Total - 02/101(01)(01)	6,26
02/101(01)(02) - Karaikal Region	
50 Other charges	1,50
Total - 02/101(01)(02)	1,50
02/101(01)(04) - Yanam Region	
50 Other charges	1,08
Total - 02/101(01)(04)	1,08
Total - 02/101(01)	8,84
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	5
Total - 02/101(02)(02)	5
02/101(02)(04) - Yanam Region	
50 Other charges	2
Total - 02/101(02)(04)	2
Total - 02/101(02)	7
Total - 02/101	8,91
Total - 02	8,91
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
50 Other charges	3,80,00
Total - 05/101(01)(01)	3,80,00
Total - 05/101(01)	3,80,00
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	1,56,25
Total - 05/101(02)(01)	1,56,25
Total - 05/101(02)	1,56,25
Total - 05/101	5,36,25
Total - 05	5,36,25
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	4,01
Total - 80/001(01)(01)	4,01
80/001(01)(02) - Karaikal Region	
13 Office Expenses	12
Total - 80/001(01)(02)	12
80/001(01)(03) - Mahe Region	
13 Office Expenses	50
Total - 80/001(01)(03)	50
80/001(01)(04) - Yanam Region	
13 Office Expenses	2
Total - 80/001(01)(04)	2
Total - 80/001(01)	4,65
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	18,61
11 Domestic T.E.	17
Total - 80/001(03)(01)	18,78
80/001(03)(02) - Karaikal Region	
01 Salaries	7,28
11 Domestic T.E.	52
13 Office Expenses	50
Total - 80/001(03)(02)	8,30
Total - 80/001(03)	27,08
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	8,11
11 Domestic T.E.	69
Total - 80/001(04)(01)	8,80
Total - 80/001(04)	8,80
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	19,49
11 Domestic T.E.	3
Total - 80/001(05)(01)	19,52
80/001(05)(02) - Karaikal Region	
01 Salaries	13,91
11 Domestic T.E.	39
13 Office Expenses	2,00
Total - 80/001(05)(02)	16,30
Total - 80/001(05)	35,82
Total - 80/001	76,35
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	17
Total - 80/800(06)(01)	17
Total - 80/800(06)	17
80/800(07) - Financial support to State / UT for conduct of State/UT District level Mock Exercises (CSS)	
80/800(07)(01) - Pondicherry Region	
50 Other charges	1,01
Total - 80/800(07)(01)	1,01
Total - 80/800(07)	1,01
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	
30 Other Contractual Services	69
Total - 80/800(08)(01)	69
Total - 80/800(08)	69
Total - 80/800	1,87
Total - 80	78,22
Total - Major Head '2245'	6,23,38
Major Head '2408'	

Heads of Account	Vote on Account 2020-21
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	33,22,50
Total - 01/102(08)(01)	33,22,50
01/102(08)(04) - Yanam Region	
33 Subsidies	1,27,51
Total - 01/102(08)(04)	1,27,51
Total - 01/102(08)	34,50,01
Total - 01/102	34,50,01
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	5,00,00
Total - 01/789(02)(01)	5,00,00
Total - 01/789(02)	5,00,00
Total - 01/789	5,00,00
Total - 01	39,50,01
Total - Major Head '2408'	39,50,01
Major Head '3454'	
CENSUS,SURVEYS AND STATISTICS	
02 - Surveys and Statistics	
02/800 - Other Expenditure	
02/800(01) - Updation of National Population Register (CSS)	
02/800(01)(01) - Pondicherry Region	
50 Other charges	7,25
Total - 02/800(01)(01)	7,25
Total - 02/800(01)	7,25
Total - 02/800	7,25
Total - 02	7,25
Total - Major Head '3454'	7,25
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	1,17,52
02 Wages	2,67

Heads of Account	Vote on Account 2020-21
06 Medical Treatment	30
11 Domestic T.E.	1,71
13 Office Expenses	6,21
14 Rents, Rates, Taxes	42
24 P.O.L	35
26 Advertising & Pub.	3
28 Professional Service	4
50 Other charges	10,13
Total - 001(01)(01)	1,39,38
001(01)(02) - Karaikal Region	
01 Salaries	26,53
02 Wages	88
11 Domestic T.E.	24
13 Office Expenses	56
30 Other Contractual Services	1,99
50 Other charges	44
Total - 001(01)(02)	30,64
001(01)(03) - Mahe Region	
01 Salaries	11,63
06 Medical Treatment	2
11 Domestic T.E.	8
13 Office Expenses	12
30 Other Contractual Services	53
50 Other charges	30
Total - 001(01)(03)	12,68
001(01)(04) - Yanam Region	
01 Salaries	4,89
06 Medical Treatment	3
11 Domestic T.E.	4
13 Office Expenses	26
30 Other Contractual Services	60
50 Other charges	3
Total - 001(01)(04)	5,85
Total - 001(01)	1,88,55
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	40,85
06 Medical Treatment	15
11 Domestic T.E.	1,92
13 Office Expenses	38

Heads of Account	Vote on Account 2020-21
14 Rents, Rates, Taxes	1,10
24 P.O.L	54
Total - 001(02)(01)	44,94
001(02)(02) - Karaikal Region	
01 Salaries	11,05
06 Medical Treatment	3
11 Domestic T.E.	21
13 Office Expenses	3
14 Rents, Rates, Taxes	18
24 P.O.L	2
Total - 001(02)(02)	11,52
Total - 001(02)	56,46
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	8,59
06 Medical Treatment	3
11 Domestic T.E.	1,55
13 Office Expenses	1,20
30 Other Contractual Services	1,89
Total - 001(03)(01)	13,26
Total - 001(03)	13,26
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	1,26
Total - 001(11)(01)	1,26
001(11)(02) - Karaikal Region	
13 Office Expenses	30
Total - 001(11)(02)	30
001(11)(03) - Mahe Region	
13 Office Expenses	3
Total - 001(11)(03)	3
Total - 001(11)	1,59
Total - 001	2,59,86
190 - Assistance to Public Sector and Other Undertakings	
190(01) - Assistance to PAPSCO	
190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,50,00
Total - 190(01)(01)	1,50,00
Total - 190(01)	1,50,00

Heads of Account	Vote on Account 2020-21
Total - 190	1,50,00
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	59
Total - 800(03)(01)	59
Total - 800(03)	59
800(05) - Strengthening of Price Monitoring Cell (CSS)	
800(05)(01) - Pondicherry Region	
13 Office Expenses	3
Total - 800(05)(01)	3
Total - 800(05)	3
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	3,21
Total - 800(07)(01)	3,21
Total - 800(07)	3,21
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	8,94
Total - 800(10)(01)	8,94
Total - 800(10)	8,94
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	6,54
Total - 800(11)(01)	6,54
Total - 800(11)	6,54
Total - 800	19,31
Total - Major Head '3456'	4,29,17
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	15,80
13 Office Expenses	3,74
50 Other charges(Charged)	59
Total - 106(01)(01)	20,13
Charged	59
Voted	19,54

Heads of Account	Vote on Account 2020-21
106(01)(02) - Karaikal Region	
01 Salaries	3,27
13 Office Expenses	6
Total - 106(01)(02)	3,33
106(01)(03) - Mahe Region	
01 Salaries	4,19
11 Domestic T.E.	13
Total - 106(01)(03)	4,32
106(01)(04) - Yanam Region	
01 Salaries	3,65
11 Domestic T.E.	1
Total - 106(01)(04)	3,66
Total - 106(01)	31,44
<i>Charged</i>	59
Voted	30,85
Total - 106	31,44
<i>Charged</i>	59
Voted	30,85
Total - Major Head '3475'	31,44
<i>Charged</i>	59
Voted	30,85
Total - Revenue Section	65,82,65
<i>Charged</i>	59
Voted	65,82,06
Total - Demand No.6	65,82,65
<i>Charged</i>	59
Voted	65,82,06