

DEMAND NO. 32 - Building Programmes

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor Works	27,50
Total - 101(01)(01)	27,50
101(01)(02) - Karaikal Region	
27 Minor Works	1,50
Total - 101(01)(02)	1,50
Total - 101(01)	29,00
Total - 101	29,00
Total - Major Head '2056'	29,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor Works	7,50
Total - 01/800(02)(01)	7,50
01/800(02)(02) - Karaikal Region	
27 Minor Works	11,75
Total - 01/800(02)(02)	11,75
01/800(02)(03) - Mahe Region	
27 Minor Works	3,75
Total - 01/800(02)(03)	3,75
01/800(02)(04) - Yanam Region	
27 Minor Works	75
Total - 01/800(02)(04)	75
Total - 01/800(02)	23,75
Total - 01/800	23,75
Total - 01	23,75
02 - Secondary Education	

Heads of Account	Vote on Account 2020-21
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor Works	7,50
Total - 02/109(04)(01)	7,50
02/109(04)(02) - Karaikal Region	
27 Minor Works	28,76
Total - 02/109(04)(02)	28,76
02/109(04)(03) - Mahe Region	
27 Minor Works	3,75
Total - 02/109(04)(03)	3,75
02/109(04)(04) - Yanam Region	
27 Minor Works	10,01
Total - 02/109(04)(04)	10,01
Total - 02/109(04)	50,02
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor Works	11,25
Total - 02/109(05)(01)	11,25
02/109(05)(02) - Karaikal Region	
27 Minor Works	18,75
Total - 02/109(05)(02)	18,75
02/109(05)(03) - Mahe Region	
27 Minor Works	3,75
Total - 02/109(05)(03)	3,75
02/109(05)(04) - Yanam Region	
27 Minor Works	2,51
Total - 02/109(05)(04)	2,51
Total - 02/109(05)	36,26
Total - 02/109	86,28
Total - 02	86,28
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	
27 Minor Works	2,51
Total - 03/103(02)(04)	2,51
Total - 03/103(02)	2,51

Heads of Account	Vote on Account 2020-21
Total - 03/103	2,51
Total - 03	2,51
Total - Major Head '2202'	1,12,54
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor Works	87
Total - 001(02)(02)	87
Total - 001(02)	87
Total - 001	87
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(01) - Pondicherry Region	
27 Minor Works	75
Total - 105(02)(01)	75
105(02)(02) - Karaikal Region	
27 Minor Works	26
Total - 105(02)(02)	26
Total - 105(02)	1,01
Total - 105	1,01
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor Works	1,62
Total - 106(02)(01)	1,62
Total - 106(02)	1,62
Total - 106	1,62
Total - Major Head '2205'	3,50
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor Works	2,25
Total - 01/110(04)(01)	2,25
01/110(04)(02) - Karaikal Region	
27 Minor Works	3,75

Heads of Account	Vote on Account 2020-21
Total - 01/110(04)(02)	3,75
Total - 01/110(04)	6,00
01/110(05) - Repairs and Maintenance of Rural Dispensaries 01/110(05)(01) - Pondicherry Region 27 Minor Works	2,00
Total - 01/110(05)(01)	2,00
01/110(05)(02) - Karaikal Region 27 Minor Works	1,46
Total - 01/110(05)(02)	1,46
Total - 01/110(05)	3,46
01/110(06) - Repairs and Maintenance of Primary Health Centres 01/110(06)(01) - Pondicherry Region 27 Minor Works	1,01
Total - 01/110(06)(01)	1,01
01/110(06)(02) - Karaikal Region 27 Minor Works	2,00
Total - 01/110(06)(02)	2,00
01/110(06)(04) - Yanam Region 27 Minor Works	50
Total - 01/110(06)(04)	50
Total - 01/110(06)	3,51
Total - 01/110	12,97
Total - 01	12,97
06 - Public Health 06/101 - Prevention and Control of Diseases 06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings 06/101(02)(01) - Pondicherry Region 27 Minor Works	1,05
Total - 06/101(02)(01)	1,05
Total - 06/101(02)	1,05
Total - 06/101	1,05
06/104 - Drug Control 06/104(01) - Strengthening of State Drug Regulatory System (CSS) 06/104(01)(01) - Pondicherry Region 27 Minor Works	13,76
Total - 06/104(01)(01)	13,76
Total - 06/104(01)	13,76
Total - 06/104	13,76
Total - 06	14,81

Heads of Account	Vote on Account 2020-21
Total - Major Head '2210'	27,78
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(03) - Repairs and Maintenance of Hostels 80/789(03)(02) - Karaikal Region 27 Minor Works	2,51
Total - 80/789(03)(02)	2,51
Total - 80/789(03)	2,51
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare) 80/789(04)(02) - Karaikal Region 27 Minor Works	75
Total - 80/789(04)(02)	75
Total - 80/789(04)	75
Total - 80/789	3,26
80/800 - Other Expenditure 80/800(02) - Repairs and Maintenance of Hostels 80/800(02)(04) - Yanam Region 27 Minor Works	2,00
Total - 80/800(02)(04)	2,00
Total - 80/800(02)	2,00
Total - 80/800	2,00
Total - 80	5,26
Total - Major Head '2225'	5,26
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 02 - Employment Services 02/101 - Employment Services 02/101(01) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS) 02/101(01)(02) - Karaikal Region 27 Minor Works	93
Total - 02/101(01)(02)	93
Total - 02/101(01)	93
Total - 02/101	93
Total - 02	93
03 - Training 03/101 - Industrial Training Institutes	

Heads of Account	Vote on Account 2020-21
03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)	
03/101(04)(02) - Karaikal Region	
27 Minor Works	2,96
Total - 03/101(04)(02)	2,96
Total - 03/101(04)	2,96
03/101(05) - Repairs and Maintenance of Buildings (Employment Exchange)	
03/101(05)(01) - Pondicherry Region	
27 Minor Works	30
Total - 03/101(05)(01)	30
Total - 03/101(05)	30
Total - 03/101	3,26
Total - 03	3,26
Total - Major Head '2230'	4,19
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes)	
02/101(04)(01) - Pondicherry Region	
27 Minor Works	50
Total - 02/101(04)(01)	50
02/101(04)(02) - Karaikal Region	
27 Minor Works	38
Total - 02/101(04)(02)	38
Total - 02/101(04)	88
Total - 02/101	88
02/800 - Other Expenditure	
02/800(05) - Construction and upgradation of Anganwadi Centres (CSS)	
02/800(05)(01) - Pondicherry Region	
53 Major Works	2,87
Total - 02/800(05)(01)	2,87
Total - 02/800(05)	2,87
02/800(06) - Repairs and Maintenance of Anganwadi Buildings	
02/800(06)(01) - Pondicherry Region	
27 Minor Works	50
Total - 02/800(06)(01)	50
Total - 02/800(06)	50

Heads of Account	Vote on Account 2020-21
02/800(07) - Maintenance of Buildings (Observation Home and Special School for Juvenile Delinquents)	
02/800(07)(01) - Pondicherry Region	
27 Minor Works	38
Total - 02/800(07)(01)	38
Total - 02/800(07)	38
Total - 02/800	3,75
Total - 02	4,63
Total - Major Head '2235'	4,63
Major Head '2401'	
CROP HUSBANDRY	
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(02) - Karaikal Region	
27 Minor Works	4,76
Total - 103(02)(02)	4,76
Total - 103(02)	4,76
Total - 103	4,76
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Pondicherry Region	
27 Minor Works	6,26
Total - 800(04)(01)	6,26
800(04)(04) - Yanam Region	
27 Minor Works	2,51
Total - 800(04)(04)	2,51
Total - 800(04)	8,77
Total - 800	8,77
Total - Major Head '2401'	13,53
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor Works	50
Total - 101(03)(01)	50
101(03)(02) - Karaikal Region	
27 Minor Works	2,25
Total - 101(03)(02)	2,25

Heads of Account	Vote on Account 2020-21
101(03)(04) - Yanam Region	
27 Minor Works	1,25
Total - 101(03)(04)	1,25
Total - 101(03)	4,00
Total - 101	4,00
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Pondicherry Region	
27 Minor Works	1,25
Total - 102(02)(01)	1,25
Total - 102(02)	1,25
Total - 102	1,25
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor Works	1,25
Total - 103(02)(01)	1,25
103(02)(03) - Mahe Region	
27 Minor Works	1,01
Total - 103(02)(03)	1,01
Total - 103(02)	2,26
Total - 103	2,26
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor Works	3,75
Total - 800(04)(01)	3,75
Total - 800(04)	3,75
Total - 800	3,75
Total - Major Head '2403'	11,26
Major Head '2405'	
FISHERIES	
800 - Other Expenditure	
800(05) - Maintenance of Fresh Water Fish Farms	
800(05)(04) - Yanam Region	
27 Minor Works	80
Total - 800(05)(04)	80
Total - 800(05)	80
800(06) - Maintenance of Coastal Fish Yard Centres	

Heads of Account	Vote on Account 2020-21
800(06)(01) - Pondicherry Region	
27 Minor Works	2,09
Total - 800(06)(01)	2,09
800(06)(03) - Mahe Region	
27 Minor Works	4,01
Total - 800(06)(03)	4,01
800(06)(04) - Yanam Region	
27 Minor Works	35
Total - 800(06)(04)	35
Total - 800(06)	6,45
Total - 800	7,25
Total - Major Head '2405'	7,25
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor Works	7,25
Total - 05/800(02)(01)	7,25
Total - 05/800(02)	7,25
Total - 05/800	7,25
Total - 05	7,25
Total - Major Head '2801'	7,25
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Repairs and Maintenance of Government Industrial Estates	
800(02)(01) - Pondicherry Region	
27 Minor Works	7,50
Total - 800(02)(01)	7,50
800(02)(02) - Karaikal Region	
27 Minor Works	2,51
Total - 800(02)(02)	2,51
Total - 800(02)	10,01
Total - 800	10,01
Total - Major Head '2851'	10,01
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	

Heads of Account	Vote on Account 2020-21
01/800 - Other Expenditure	
01/800(13) - Repairs and Maintenance of Tourist Home	
01/800(13)(01) - Pondicherry Region	
27 Minor Works	12,50
Total - 01/800(13)(01)	12,50
01/800(13)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 01/800(13)(02)	5,00
01/800(13)(03) - Mahe Region	
27 Minor Works	5,00
Total - 01/800(13)(03)	5,00
01/800(13)(04) - Yanam Region	
27 Minor Works	28,50
Total - 01/800(13)(04)	28,50
Total - 01/800(13)	51,00
01/800(14) - Maintenance of New Delhi Guest House	
01/800(14)(06) - New Delhi Region	
27 Minor Works	17,51
Total - 01/800(14)(06)	17,51
Total - 01/800(14)	17,51
01/800(15) - Maintenance of Chennai Guest House	
01/800(15)(01) - Pondicherry Region	
27 Minor Works	10,01
Total - 01/800(15)(01)	10,01
Total - 01/800(15)	10,01
Total - 01/800	78,52
Total - 01	78,52
Total - Major Head '3452'	78,52
Total - Revenue Section	3,14,72
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
53 Major Works	10,01
Total - 800(01)(01)	10,01
Total - 800(01)	10,01
Total - 800	10,01

Heads of Account	Vote on Account 2020-21
Total - Major Head '4047'	10,01
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
53 Major Works	57,50
Total - 211(01)(01)	57,50
211(01)(02) - Karaikal Region	
53 Major Works	7,50
Total - 211(01)(02)	7,50
211(01)(03) - Mahe Region	
53 Major Works	2,51
Total - 211(01)(03)	2,51
211(01)(04) - Yanam Region	
53 Major Works	7,50
Total - 211(01)(04)	7,50
Total - 211(01)	75,01
Total - 211	75,01
Total - Major Head '4055'	75,01
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Creation of Infrastructural Facilities (Negotiated Loan)	
800(01)(01) - Pondicherry Region	
53 Major Works	14,75
Total - 800(01)(01)	14,75
Total - 800(01)	14,75
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
53 Major Works(Charged)	6,90
53 Major Works	31,58
Total - 800(04)(01)	38,48
<i>Charged</i>	6,90
Voted	31,58
800(04)(02) - Karaikal Region	
53 Major Works	3
Total - 800(04)(02)	3
Total - 800(04)	38,51
<i>Charged</i>	6,90

Heads of Account	Vote on Account 2020-21
Voted	31,61
Total - 800	53,26
<i>Charged</i>	6,90
Voted	46,36
Total - Major Head '4070'	53,26
<i>Charged</i>	6,90
Voted	46,36
Major Head '4202' CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE 01 - General Education 01/201 - Elementary Education 01/201(01) - Primary Education 01/201(01)(01) - Pondicherry Region 53 Major Works	13,76
Total - 01/201(01)(01)	13,76
01/201(01)(02) - Karaikal Region 53 Major Works	13,76
Total - 01/201(01)(02)	13,76
01/201(01)(03) - Mahe Region 53 Major Works	6,75
Total - 01/201(01)(03)	6,75
01/201(01)(04) - Yanam Region 53 Major Works	7,50
Total - 01/201(01)(04)	7,50
Total - 01/201(01)	41,77
01/201(03) - Construction of building for Jawahar Bal Bhawan 01/201(03)(01) - Pondicherry Region 53 Major Works	4,01
Total - 01/201(03)(01)	4,01
Total - 01/201(03)	4,01
Total - 01/201	45,78
01/202 - Secondary Education 01/202(01) - Middle and Secondary Education 01/202(01)(01) - Pondicherry Region 53 Major Works	21,26
Total - 01/202(01)(01)	21,26
01/202(01)(02) - Karaikal Region 53 Major Works	12,50
Total - 01/202(01)(02)	12,50
01/202(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	8,75
Total - 01/202(01)(03)	8,75
01/202(01)(04) - Yanam Region	
53 Major Works	15,00
Total - 01/202(01)(04)	15,00
Total - 01/202(01)	57,51
01/202(02) - Higher Secondary Schools	
01/202(02)(01) - Pondicherry Region	
53 Major Works	41,25
Total - 01/202(02)(01)	41,25
01/202(02)(02) - Karaikal Region	
53 Major Works	17,51
Total - 01/202(02)(02)	17,51
01/202(02)(03) - Mahe Region	
53 Major Works	7,50
Total - 01/202(02)(03)	7,50
01/202(02)(04) - Yanam Region	
53 Major Works	7,50
Total - 01/202(02)(04)	7,50
Total - 01/202(02)	73,76
Total - 01/202	1,31,27
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Pondicherry Region	
53 Major Works	9,26
Total - 01/203(01)(01)	9,26
01/203(01)(02) - Karaikal Region	
53 Major Works	7,01
Total - 01/203(01)(02)	7,01
01/203(01)(03) - Mahe Region	
53 Major Works	8,75
Total - 01/203(01)(03)	8,75
01/203(01)(04) - Yanam Region	
53 Major Works	13,76
Total - 01/203(01)(04)	13,76
Total - 01/203(01)	38,78
01/203(02) - Construction of Law College	
01/203(02)(01) - Pondicherry Region	
53 Major Works	6,26
Total - 01/203(02)(01)	6,26

Heads of Account	Vote on Account 2020-21
Total - 01/203(02)	6,26
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Pondicherry Region	
53 Major Works	6,26
Total - 01/203(03)(01)	6,26
Total - 01/203(03)	6,26
Total - 01/203	51,30
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Pondicherry Region	
53 Major Works	33,26
Total - 01/789(01)(01)	33,26
01/789(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/789(01)(02)	5,00
01/789(01)(04) - Yanam Region	
53 Major Works	3,75
Total - 01/789(01)(04)	3,75
Total - 01/789(01)	42,01
01/789(02) - Middle and Secondary Education	
01/789(02)(01) - Pondicherry Region	
53 Major Works	4,25
Total - 01/789(02)(01)	4,25
01/789(02)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/789(02)(02)	5,00
01/789(02)(04) - Yanam Region	
53 Major Works	7,25
Total - 01/789(02)(04)	7,25
Total - 01/789(02)	16,50
01/789(03) - Higher Secondary Schools	
01/789(03)(01) - Pondicherry Region	
53 Major Works	43,01
Total - 01/789(03)(01)	43,01
01/789(03)(02) - Karaikal Region	
53 Major Works	11,25
Total - 01/789(03)(02)	11,25
Total - 01/789(03)	54,26
Total - 01/789	1,12,77

Heads of Account	Vote on Account 2020-21
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
53 Major Works	4,01
Total - 01/800(02)(01)	4,01
01/800(02)(02) - Karaikal Region	
53 Major Works	50,51
Total - 01/800(02)(02)	50,51
Total - 01/800(02)	54,52
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	26
Total - 01/800(03)(01)	26
01/800(03)(02) - Karaikal Region	
53 Major Works	26
Total - 01/800(03)(02)	26
01/800(03)(03) - Mahe Region	
53 Major Works	15,00
Total - 01/800(03)(03)	15,00
Total - 01/800(03)	15,52
Total - 01/800	70,04
Total - 01	4,11,16
03 - Sports and Youth Services, Sports Stadium	
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Pondicherry Region	
53 Major Works	12,50
Total - 03/800(01)(01)	12,50
03/800(01)(02) - Karaikal Region	
53 Major Works	6,26
Total - 03/800(01)(02)	6,26
03/800(01)(03) - Mahe Region	
53 Major Works	6,26
Total - 03/800(01)(03)	6,26
03/800(01)(04) - Yanam Region	
53 Major Works	11,51
Total - 03/800(01)(04)	11,51
Total - 03/800(01)	36,53
Total - 03/800	36,53

Heads of Account	Vote on Account 2020-21
Total - 03	36,53
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
53 Major Works	7,50
Total - 04/105(01)(01)	7,50
Total - 04/105(01)	7,50
Total - 04/105	7,50
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
53 Major Works	3,75
Total - 04/106(01)(01)	3,75
Total - 04/106(01)	3,75
Total - 04/106	3,75
Total - 04	11,25
Total - Major Head '4202'	4,58,94
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	
53 Major Works	25,50
Total - 01/110(01)(01)	25,50
01/110(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/110(01)(02)	5,00
01/110(01)(03) - Mahe Region	
53 Major Works	16,25
Total - 01/110(01)(03)	16,25
01/110(01)(04) - Yanam Region	
53 Major Works	1,25
Total - 01/110(01)(04)	1,25
Total - 01/110(01)	48,00
01/110(04) - Rural Dispensaries	
01/110(04)(01) - Pondicherry Region	
53 Major Works	2,51
Total - 01/110(04)(01)	2,51

Heads of Account	Vote on Account 2020-21
01/110(04)(02) - Karaikal Region 53 Major Works	1,25
Total - 01/110(04)(02)	1,25
01/110(04)(03) - Mahe Region 53 Major Works	45,00
Total - 01/110(04)(03)	45,00
Total - 01/110(04)	48,76
01/110(05) - Primary Health Centre 01/110(05)(01) - Pondicherry Region 53 Major Works	2,51
Total - 01/110(05)(01)	2,51
01/110(05)(02) - Karaikal Region 53 Major Works	2,51
Total - 01/110(05)(02)	2,51
Total - 01/110(05)	5,02
01/110(06) - Improvements to Government Pharmacy 01/110(06)(01) - Pondicherry Region 53 Major Works	8,75
Total - 01/110(06)(01)	8,75
Total - 01/110(06)	8,75
01/110(07) - Public Health Laboratory 01/110(07)(01) - Pondicherry Region 53 Major Works	26
Total - 01/110(07)(01)	26
Total - 01/110(07)	26
01/110(08) - Development of Women & Child Hospital 01/110(08)(01) - Pondicherry Region 53 Major Works	7,50
Total - 01/110(08)(01)	7,50
Total - 01/110(08)	7,50
01/110(09) - Government Hospital for Chest Diseases 01/110(09)(01) - Pondicherry Region 53 Major Works	1,50
Total - 01/110(09)(01)	1,50
Total - 01/110(09)	1,50
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS) 01/110(10)(01) - Pondicherry Region 53 Major Works	12,50
Total - 01/110(10)(01)	12,50

Heads of Account	Vote on Account 2020-21
Total - 01/110(10)	12,50
Total - 01/110	1,32,29
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Pondicherry Region	
53 Major Works	3,26
Total - 01/789(01)(01)	3,26
01/789(01)(02) - Karaikal Region	
53 Major Works	1,25
Total - 01/789(01)(02)	1,25
01/789(01)(04) - Yanam Region	
53 Major Works	26
Total - 01/789(01)(04)	26
Total - 01/789(01)	4,77
01/789(02) - Primary Health Centre	
01/789(02)(01) - Pondicherry Region	
53 Major Works	6,50
Total - 01/789(02)(01)	6,50
01/789(02)(02) - Karaikal Region	
53 Major Works	1,25
Total - 01/789(02)(02)	1,25
Total - 01/789(02)	7,75
01/789(03) - Hospital	
01/789(03)(01) - Pondicherry Region	
53 Major Works	1,50
Total - 01/789(03)(01)	1,50
01/789(03)(02) - Karaikal Region	
53 Major Works	1,25
Total - 01/789(03)(02)	1,25
01/789(03)(04) - Yanam Region	
53 Major Works	75
Total - 01/789(03)(04)	75
Total - 01/789(03)	3,50
Total - 01/789	16,02
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	12,50
Total - 01/800(03)(01)	12,50
01/800(03)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	22,50
Total - 01/800(03)(03)	22,50
Total - 01/800(03)	35,00
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(01) - Pondicherry Region	
53 Major Works	26
Total - 01/800(04)(01)	26
01/800(04)(03) - Mahe Region	
53 Major Works	26
Total - 01/800(04)(03)	26
Total - 01/800(04)	52
Total - 01/800	35,52
Total - 01	1,83,83
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)	
05/105(01)(02) - Karaikal Region	
53 Major Works	87
Total - 05/105(01)(02)	87
Total - 05/105(01)	87
Total - 05/105	87
Total - 05	87
Total - Major Head '4210'	1,84,70
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of SC Boys Hostel at Keezhakasakudy (CSS)	
01/789(01)(02) - Karaikal Region	
53 Major Works	25,01
Total - 01/789(01)(02)	25,01
Total - 01/789(01)	25,01
Total - 01/789	25,01
Total - 01	25,01
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	

Heads of Account	Vote on Account 2020-21
80/789(01)(01) - Pondicherry Region	
53 Major Works	5
Total - 80/789(01)(01)	5
80/789(01)(02) - Karaikal Region	
53 Major Works	1,50
Total - 80/789(01)(02)	1,50
Total - 80/789(01)	1,55
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
53 Major Works	23
Total - 80/789(02)(01)	23
Total - 80/789(02)	23
Total - 80/789	1,78
Total - 80	1,78
Total - Major Head '4225'	26,79
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
53 Major Works	10,01
Total - 01/800(03)(01)	10,01
Total - 01/800(03)	10,01
Total - 01/800	10,01
Total - 01	10,01
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
53 Major Works	75
Total - 02/101(01)(01)	75
Total - 02/101(01)	75
02/101(02) - National Programme for the rehabilitation of persons with disabilities (CSS)	
02/101(02)(01) - Pondicherry Region	
53 Major Works	51,05
Total - 02/101(02)(01)	51,05
Total - 02/101(02)	51,05
Total - 02/101	51,80

Heads of Account	Vote on Account 2020-21
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
53 Major Works	4,56
Total - 02/800(03)(01)	4,56
Total - 02/800(03)	4,56
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Pondicherry Region	
53 Major Works	38
Total - 02/800(04)(01)	38
Total - 02/800(04)	38
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
53 Major Works	2,03
Total - 02/800(05)(01)	2,03
Total - 02/800(05)	2,03
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
53 Major Works	5
Total - 02/800(06)(01)	5
Total - 02/800(06)	5
Total - 02/800	7,02
Total - 02	58,82
Total - Major Head '4235'	68,83
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
53 Major Works	2,51
Total - 201(01)(01)	2,51
201(01)(03) - Mahe Region	
53 Major Works	3,26
Total - 201(01)(03)	3,26
201(01)(04) - Yanam Region	
53 Major Works	50
Total - 201(01)(04)	50
Total - 201(01)	6,27
201(03) - Construction of Labour and Employment Exchange Buildings	

Heads of Account	Vote on Account 2020-21
201(03)(01) - Pondicherry Region	
53 Major Works	3,00
Total - 201(03)(01)	3,00
Total - 201(03)	3,00
Total - 201	9,27
Total - Major Head '4250'	9,27
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
53 Major Works	12,50
Total - 800(01)(01)	12,50
Total - 800(01)	12,50
Total - 800	12,50
Total - Major Head '4401'	12,50
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
53 Major Works	26
Total - 101(02)(02)	26
101(02)(04) - Yanam Region	
53 Major Works	12
Total - 101(02)(04)	12
Total - 101(02)	38
Total - 101	38
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
53 Major Works	87
Total - 102(01)(01)	87
Total - 102(01)	87
Total - 102	87
Total - Major Head '4403'	1,25
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	

Heads of Account	Vote on Account 2020-21
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(03) - Mahe Region	
53 Major Works	89
Total - 104(01)(03)	89
104(01)(04) - Yanam Region	
53 Major Works	28,25
Total - 104(01)(04)	28,25
Total - 104(01)	29,14
104(03) - Construction of Fishing Harbour (Negotiated Loan) (State Share)	
104(03)(03) - Mahe Region	
53 Major Works	26
Total - 104(03)(03)	26
Total - 104(03)	26
Total - 104	29,40
Total - Major Head '4405'	29,40
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
53 Major Works	2,51
Total - 05/800(01)(01)	2,51
05/800(01)(02) - Karaikal Region	
53 Major Works	2,51
Total - 05/800(01)(02)	2,51
Total - 05/800(01)	5,02
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
53 Major Works	9,00
Total - 05/800(02)(01)	9,00
Total - 05/800(02)	9,00
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
53 Major Works	1,25
Total - 05/800(03)(01)	1,25
05/800(03)(03) - Mahe Region	
53 Major Works	1,25

Heads of Account	Vote on Account 2020-21
Total - 05/800(03)(03)	1,25
05/800(03)(04) - Yanam Region	
53 Major Works	1,25
Total - 05/800(03)(04)	1,25
Total - 05/800(03)	3,75
Total - 05/800	17,77
Total - 05	17,77
Total - Major Head '4801'	17,77
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Construction of Government Buildings at Industrial Estates	
800(02)(01) - Pondicherry Region	
53 Major Works	1,25
Total - 800(02)(01)	1,25
800(02)(02) - Karaikal Region	
53 Major Works	26
Total - 800(02)(02)	26
Total - 800(02)	1,51
Total - 800	1,51
Total - Major Head '4851'	1,51
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex	
800(01)(01) - Pondicherry Region	
53 Major Works	7,50
Total - 800(01)(01)	7,50
Total - 800(01)	7,50
800(02) - Construction of Transport Complex at Karaikal	
800(02)(02) - Karaikal Region	
53 Major Works	5,25
Total - 800(02)(02)	5,25
Total - 800(02)	5,25
800(04) - Development of Transport Department	
800(04)(01) - Pondicherry Region	
53 Major Works	6,00
Total - 800(04)(01)	6,00
Total - 800(04)	6,00

Heads of Account	Vote on Account 2020-21
Total - 800	18,75
Total - Major Head '5055'	18,75
Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(01) - Setting up of Planetarium in Thirunallar Temple Town 800(01)(02) - Karaikal Region 53 Major Works	15,00
Total - 800(01)(02)	15,00
Total - 800(01)	15,00
Total - 800	15,00
Total - Major Head '5425'	15,00
Major Head '5452' CAPITAL OUTLAY ON TOURISM 01 - Tourist Infrastructure 01/102 - Tourist Accommodation 01/102(01) - Tourist Home 01/102(01)(02) - Karaikal Region 53 Major Works	50
Total - 01/102(01)(02)	50
Total - 01/102(01)	50
Total - 01/102	50
01/800 - Other Expenditure 01/800(28) - Infrastructure Development for Destinations and Circuits (CSS) 01/800(28)(01) - Pondicherry Region 53 Major Works	8,00
Total - 01/800(28)(01)	8,00
01/800(28)(03) - Mahe Region 53 Major Works	1,31
Total - 01/800(28)(03)	1,31
01/800(28)(04) - Yanam Region 53 Major Works	15,35
Total - 01/800(28)(04)	15,35
Total - 01/800(28)	24,66
01/800(29) - Renovation of Govt. Tourist Home at uppalam (Negotiated Loan) 01/800(29)(01) - Pondicherry Region 53 Major Works	20,00
Total - 01/800(29)(01)	20,00

Heads of Account	Vote on Account 2020-21
Total - 01/800(29)	20,00
01/800(34) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan)	
01/800(34)(03) - Mahe Region	
53 Major Works	55,01
Total - 01/800(34)(03)	55,01
Total - 01/800(34)	55,01
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
53 Major Works	26
Total - 01/800(35)(03)	26
Total - 01/800(35)	26
01/800(42) - Renovation of Govt. Tourist Home at Uppalam (Negotiated Loan - State Share)	
01/800(42)(01) - Pondicherry Region	
53 Major Works	26
Total - 01/800(42)(01)	26
Total - 01/800(42)	26
01/800(49) - Development of U.T of Pondicherry as tourist circuit under Swadesh Dearshan (Coastal Circuit) Scheme (CSS)	
01/800(49)(01) - Pondicherry Region	
53 Major Works	60,80
Total - 01/800(49)(01)	60,80
01/800(49)(04) - Yanam Region	
53 Major Works	23,25
Total - 01/800(49)(04)	23,25
Total - 01/800(49)	84,05
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 01/800(52)(01)	5,00
01/800(52)(02) - Karaikal Region	
53 Major Works	7,01
Total - 01/800(52)(02)	7,01
01/800(52)(04) - Yanam Region	
53 Major Works	2,51
Total - 01/800(52)(04)	2,51
Total - 01/800(52)	14,52
Total - 01/800	1,98,76

Heads of Account	Vote on Account 2020-21
Total - 01	1,99,26
Total - Major Head '5452'	1,99,26
Total - Capital Section	11,82,25
<i>Charged</i>	6,90
Voted	11,75,35
Total - Demand No.32	14,96,97
<i>Charged</i>	6,90
Voted	14,90,07