

DEMAND NO. 30 - Ports and Pilotage

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	1,21,20
06 Medical Treatment	8
11 Domestic T.E.	60
13 Office Expenses	8,75
24 P.O.L	12
28 Professional Service	3,84
30 Other Contractual Services	4,21
Total - 02/102(01)(01)	1,38,80
Total - 02/102(01)	1,38,80
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	6,26
Total - 02/102(02)(01)	6,26
Total - 02/102(02)	6,26
Total - 02/102	1,45,06
Total - 02	1,45,06
Total - Major Head '3051'	1,45,06
Total - Revenue Section	1,45,06
Capital Section	
Major Head '5051'	
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Pondicherry Region	
53 Major Works	1,17,75

Heads of Account	Vote on Account 2020-21
Total - 02/200(05)(01)	1,17,75
Total - 02/200(05)	1,17,75
02/200(09) - Implementation of Sagarmala Project (CSS)	
02/200(09)(01) - Pondicherry Region	
53 Major Works	4,50,00
Total - 02/200(09)(01)	4,50,00
Total - 02/200(09)	4,50,00
Total - 02/200	5,67,75
Total - 02	5,67,75
Total - Major Head '5051'	5,67,75
Total - Capital Section	5,67,75
Total - Demand No.30	7,12,81