

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	1,20,99
Total - 60/101(01)(01)	1,20,99
60/101(01)(02) - Karaikal Region	
45 Interest	10,01
Total - 60/101(01)(02)	10,01
60/101(01)(03) - Mahe Region	
45 Interest	2,51
Total - 60/101(01)(03)	2,51
60/101(01)(04) - Yanam Region	
45 Interest	1,07
Total - 60/101(01)(04)	1,07
Total - 60/101(01)	1,34,58
Total - 60/101	1,34,58
Total - 60	1,34,58
Total - Major Head '2049'	1,34,58
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	5,87,11
06 Medical Treatment	86
11 Domestic T.E.	69
13 Office Expenses	2
30 Other Contractual Services	10,93
34 Schol.&Stipend	13,35
Total - 05/001(01)(01)	6,12,96

Heads of Account	Vote on Account 2020-21
05/001(01)(02) - Karaikal Region	
01 Salaries	73,13
06 Medical Treatment	2
11 Domestic T.E.	17
Total - 05/001(01)(02)	73,32
05/001(01)(03) - Mahe Region	
01 Salaries	18,59
03 O.T. Allowance	2
06 Medical Treatment	2
11 Domestic T.E.	25
Total - 05/001(01)(03)	18,88
05/001(01)(04) - Yanam Region	
01 Salaries	17,65
06 Medical Treatment	2
11 Domestic T.E.	27
30 Other Contractual Services	1,07
Total - 05/001(01)(04)	19,01
Total - 05/001(01)	7,24,17
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	30,92,59
02 Wages	28,33
03 O.T. Allowance	23,45
06 Medical Treatment	6,26
11 Domestic T.E.	12,43
13 Office Expenses	23,51
14 Rents, Rates, Taxes	8,75
26 Advertising & Pub.	8,07
27 Minor Works	1,07,00
28 Professional Service	1,91,35
30 Other Contractual Services	1
50 Other charges(Charged)	7,98
Total - 05/001(02)(01)	35,09,73
Charged	7,98
Voted	35,01,75
05/001(02)(02) - Karaikal Region	
01 Salaries	3,94,49
03 O.T. Allowance	3,77
06 Medical Treatment	6
11 Domestic T.E.	1,55

Heads of Account	Vote on Account 2020-21
13 Office Expenses	4,50
14 Rents, Rates, Taxes	36
27 Minor Works	18,26
34 Schol.&Stipend	3,08
Total - 05/001(02)(02)	4,26,07
05/001(02)(03) - Mahe Region	
01 Salaries	1,28,75
02 Wages	77
03 O.T. Allowance	1,22
06 Medical Treatment	2,00
11 Domestic T.E.	28
13 Office Expenses	75
14 Rents, Rates, Taxes	42
27 Minor Works	10,01
34 Schol.&Stipend	50
Total - 05/001(02)(03)	1,44,70
05/001(02)(04) - Yanam Region	
01 Salaries	1,01,73
03 O.T. Allowance	95
11 Domestic T.E.	47
13 Office Expenses	1,46
27 Minor Works	8,40
34 Schol.&Stipend	2,24
50 Other charges	6
Total - 05/001(02)(04)	1,15,31
Total - 05/001(02)	41,95,81
<i>Charged</i>	7,98
Voted	41,87,83
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	12,88
06 Medical Treatment	2
11 Domestic T.E.	35
13 Office Expenses	2,81
14 Rents, Rates, Taxes	1,50
30 Other Contractual Services	2,07
Total - 05/001(03)(01)	19,63
Total - 05/001(03)	19,63
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Vote on Account 2020-21
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	25,01
Total - 05/001(04)(01)	25,01
05/001(04)(02) - Karaikal Region	
13 Office Expenses	2,37
Total - 05/001(04)(02)	2,37
05/001(04)(03) - Mahe Region	
13 Office Expenses	38
Total - 05/001(04)(03)	38
05/001(04)(04) - Yanam Region	
13 Office Expenses	42
Total - 05/001(04)(04)	42
Total - 05/001(04)	28,18
Total - 05/001	49,67,79
<i>Charged</i>	7,98
Voted	49,59,81
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	383,64,50
Total - 05/800(01)(01)	383,64,50
05/800(01)(02) - Karaikal Region	
50 Other charges	35,00,00
Total - 05/800(01)(02)	35,00,00
Total - 05/800(01)	418,64,50
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	31,43
06 Medical Treatment	2
11 Domestic T.E.	11
50 Other charges	10,29
Total - 05/800(04)(01)	41,85
Total - 05/800(04)	41,85
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	28,68
11 Domestic T.E.	39
Total - 05/800(05)(01)	29,07
05/800(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	2,53
11 Domestic T.E.	1
Total - 05/800(05)(02)	2,54
Total - 05/800(05)	31,61
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
01 Salaries	35
13 Office Expenses	2
Total - 05/800(06)(01)	37
Total - 05/800(06)	37
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,76
Total - 05/800(07)(01)	1,76
Total - 05/800(07)	1,76
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	5,49
50 Other charges	17,51
Total - 05/800(09)(01)	23,00
Total - 05/800(09)	23,00
Total - 05/800	419,63,09
Total - 05	469,30,88
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	22,50
Total - 80/800(01)(01)	22,50
80/800(01)(02) - Karaikal Region	
27 Minor Works	1,01
Total - 80/800(01)(02)	1,01
80/800(01)(03) - Mahe Region	
27 Minor Works	26
Total - 80/800(01)(03)	26
80/800(01)(04) - Yanam Region	
27 Minor Works	2,84

Heads of Account	Vote on Account 2020-21
Total - 80/800(01)(04)	2,84
Total - 80/800(01)	26,61
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	66,50
Total - 80/800(02)(01)	66,50
Total - 80/800(02)	66,50
Total - 80/800	93,11
Total - 80	93,11
Total - Major Head '2801'	470,23,99
<i>Charged</i>	7,98
Voted	470,16,01
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	2
36 Grant in aid Salaries	5,49
Total - 60/004(01)(01)	5,52
Total - 60/004(01)	5,52
Total - 60/004	5,52
Total - 60	5,52
Total - Major Head '3425'	5,52
Total - Revenue Section	471,64,09
<i>Charged</i>	7,98
Voted	471,56,11
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	14,25

Heads of Account	Vote on Account 2020-21
Total - 05/789(02)(01)	14,25
05/789(02)(02) - Karaikal Region	
53 Major Works	2,51
Total - 05/789(02)(02)	2,51
Total - 05/789(02)	16,76
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 05/789(04)(01)	5,00
05/789(04)(02) - Karaikal Region	
53 Major Works	2,00
Total - 05/789(04)(02)	2,00
Total - 05/789(04)	7,00
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
53 Major Works	50
Total - 05/789(05)(01)	50
05/789(05)(02) - Karaikal Region	
53 Major Works	26
Total - 05/789(05)(02)	26
05/789(05)(04) - Yanam Region	
53 Major Works	50
Total - 05/789(05)(04)	50
Total - 05/789(05)	1,26
05/789(11) - Providing meters for all consumers under 100% metering programme	
05/789(11)(01) - Pondicherry Region	
53 Major Works	1,50
Total - 05/789(11)(01)	1,50
Total - 05/789(11)	1,50
Total - 05/789	26,52
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	3,50,00
Total - 05/799(01)(01)	3,50,00
05/799(01)(02) - Karaikal Region	
43 Suspense	3,75
Total - 05/799(01)(02)	3,75

Heads of Account	Vote on Account 2020-21
05/799(01)(03) - Mahe Region	
43 Suspense	26
Total - 05/799(01)(03)	26
05/799(01)(04) - Yanam Region	
43 Suspense	77
Total - 05/799(01)(04)	77
Total - 05/799(01)	3,54,78
Total - 05/799	3,54,78
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Pondicherry Region	
53 Major Works	95,75
Total - 05/800(06)(01)	95,75
05/800(06)(02) - Karaikal Region	
53 Major Works	30,00
Total - 05/800(06)(02)	30,00
05/800(06)(03) - Mahe Region	
51 Motor Vehicles	4,76
53 Major Works	5,00
Total - 05/800(06)(03)	9,76
05/800(06)(04) - Yanam Region	
53 Major Works	10,28
Total - 05/800(06)(04)	10,28
Total - 05/800(06)	1,45,79
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	
53 Major Works	7,50
Total - 05/800(10)(01)	7,50
05/800(10)(02) - Karaikal Region	
53 Major Works	11,25
Total - 05/800(10)(02)	11,25
Total - 05/800(10)	18,75
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
53 Major Works	25,01
Total - 05/800(11)(01)	25,01
05/800(11)(02) - Karaikal Region	
53 Major Works	12,50

Heads of Account	Vote on Account 2020-21
Total - 05/800(11)(02)	12,50
05/800(11)(03) - Mahe Region 53 Major Works	3,15
Total - 05/800(11)(03)	3,15
05/800(11)(04) - Yanam Region 53 Major Works	2,60
Total - 05/800(11)(04)	2,60
Total - 05/800(11)	43,26
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights 05/800(46)(01) - Pondicherry Region 53 Major Works	56,12
Total - 05/800(46)(01)	56,12
05/800(46)(02) - Karaikal Region 53 Major Works	22,50
Total - 05/800(46)(02)	22,50
05/800(46)(03) - Mahe Region 53 Major Works	2,51
Total - 05/800(46)(03)	2,51
05/800(46)(04) - Yanam Region 53 Major Works	7,02
Total - 05/800(46)(04)	7,02
Total - 05/800(46)	88,15
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas 05/800(47)(01) - Pondicherry Region 53 Major Works	34,76
Total - 05/800(47)(01)	34,76
05/800(47)(02) - Karaikal Region 53 Major Works	2,51
Total - 05/800(47)(02)	2,51
05/800(47)(03) - Mahe Region 53 Major Works	4,01
Total - 05/800(47)(03)	4,01
Total - 05/800(47)	41,28
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry 05/800(48)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	1,01,72
Total - 05/800(48)(01)	1,01,72
05/800(48)(02) - Karaikal Region	
53 Major Works	1,88
Total - 05/800(48)(02)	1,88
Total - 05/800(48)	1,03,60
05/800(49) - Erection/ establishment/ upgradation/ providing of 230 KV primary main sub-stations and EHT lines in the UT of Pondicherry (Negotiated Loan)	
05/800(49)(01) - Pondicherry Region	
53 Major Works	61,25
Total - 05/800(49)(01)	61,25
Total - 05/800(49)	61,25
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Pondicherry (Negotiated Loan)	
05/800(50)(01) - Pondicherry Region	
53 Major Works	4,85,25
Total - 05/800(50)(01)	4,85,25
Total - 05/800(50)	4,85,25
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Pondicherry Region	
53 Major Works	1,90,25
Total - 05/800(54)(01)	1,90,25
Total - 05/800(54)	1,90,25
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share)	
05/800(55)(01) - Pondicherry Region	
53 Major Works	26
Total - 05/800(55)(01)	26
Total - 05/800(55)	26
Total - 05/800	11,77,84
Total - 05	15,59,14
Total - Major Head '4801'	15,59,14
Total - Capital Section	15,59,14
Total - Demand No.29	487,23,23
<i>Charged</i>	7,98
Voted	487,15,25