

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	80,68
02 Wages	1,63
06 Medical Treatment	26
11 Domestic T.E.	95
13 Office Expenses	11,75
30 Other Contractual Services	1,43
50 Other charges	12
Total - 001(01)(01)	96,82
001(01)(02) - Karaikal Region	
01 Salaries	6,87
11 Domestic T.E.	52
13 Office Expenses	23
50 Other charges	26
Total - 001(01)(02)	7,88
Total - 001(01)	1,04,70
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	72,79
02 Wages	89
03 O.T. Allowance	2
06 Medical Treatment	9
11 Domestic T.E.	87
13 Office Expenses	2,75
Total - 001(02)(01)	77,41
001(02)(02) - Karaikal Region	
01 Salaries	5,84
02 Wages	1
03 O.T. Allowance	2
06 Medical Treatment	2

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	17
13 Office Expenses	38
Total - 001(02)(02)	6,44
001(02)(03) - Mahe Region	
01 Salaries	1
13 Office Expenses	2
Total - 001(02)(03)	3
001(02)(04) - Yanam Region	
01 Salaries	1,69
03 O.T. Allowance	2
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	8
Total - 001(02)(04)	1,82
Total - 001(02)	85,70
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	5,00
Total - 001(06)(01)	5,00
001(06)(02) - Karaikal Region	
13 Office Expenses	1,23
Total - 001(06)(02)	1,23
001(06)(03) - Mahe Region	
13 Office Expenses	12
Total - 001(06)(03)	12
001(06)(04) - Yanam Region	
13 Office Expenses	12
Total - 001(06)(04)	12
Total - 001(06)	6,47
Total - 001	1,96,87
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	14,76
11 Domestic T.E.	8
31 Grants-in-aid	2
34 Schol.&Stipend	7,01
36 Grant in aid Salaries	2
50 Other charges	1,38

Heads of Account	Vote on Account 2020-21
Total - 003(01)(01)	23,27
003(01)(02) - Karaikal Region	
01 Salaries	69
11 Domestic T.E.	11
34 Schol.&Stipend	3,75
Total - 003(01)(02)	4,55
003(01)(03) - Mahe Region	
01 Salaries	1,37
11 Domestic T.E.	1
34 Schol.&Stipend	2
Total - 003(01)(03)	1,40
003(01)(04) - Yanam Region	
01 Salaries	1,96
34 Schol.&Stipend	1,13
Total - 003(01)(04)	3,09
Total - 003(01)	32,31
Total - 003	32,31
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	12,92
02 Wages	1,52
06 Medical Treatment	15
11 Domestic T.E.	65
13 Office Expenses	3
Total - 101(01)(01)	15,27
101(01)(02) - Karaikal Region	
01 Salaries	4,81
06 Medical Treatment	11
11 Domestic T.E.	17
13 Office Expenses	23
50 Other charges	23
Total - 101(01)(02)	5,55
Total - 101(01)	20,82
Total - 101	20,82
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	6,31
11 Domestic T.E.	4

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	63
34 Schol.&Stipend	27
50 Other charges	72
Total - 104(01)(01)	7,97
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	78
50 Other charges	23
Total - 104(01)(02)	1,02
104(01)(03) - Mahe Region	
50 Other charges	12
Total - 104(01)(03)	12
104(01)(04) - Yanam Region	
01 Salaries	1
34 Schol.&Stipend	62
50 Other charges	50
Total - 104(01)(04)	1,13
Total - 104(01)	10,24
Total - 104	10,24
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	50,00
36 Grant in aid Salaries	1,87,89
Total - 105(01)(01)	2,37,89
Total - 105(01)	2,37,89
Total - 105	2,37,89
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1
31 Grants-in-aid	50
34 Schol.&Stipend	26
50 Other charges	74
Total - 106(01)(01)	1,51
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	50
50 Other charges	32
Total - 106(01)(02)	82
106(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
34 Schol.&Stipend	50
50 Other charges	86
Total - 106(01)(04)	1,36
Total - 106(01)	3,69
Total - 106	3,69
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	2
50 Other charges	2
Total - 107(01)(01)	4
Total - 107(01)	4
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	2
50 Other charges	2
Total - 107(02)(01)	4
Total - 107(02)	4
Total - 107	8
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	2
34 Schol.&Stipend	2,69
50 Other charges	9
Total - 789(01)(01)	2,80
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,40
50 Other charges	2
Total - 789(01)(02)	1,42
789(01)(04) - Yanam Region	
34 Schol.&Stipend	68
50 Other charges	2
Total - 789(01)(04)	70
Total - 789(01)	4,92
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	9
50 Other charges	12
Total - 789(02)(01)	21

Heads of Account	Vote on Account 2020-21
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,31
50 Other charges	50
Total - 789(02)(02)	1,81
789(02)(04) - Yanam Region	
34 Schol.&Stipend	63
50 Other charges	26
Total - 789(02)(04)	89
Total - 789(02)	2,91
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	12
50 Other charges	20
Total - 789(04)(01)	32
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	57
50 Other charges	38
Total - 789(04)(02)	95
789(04)(04) - Yanam Region	
34 Schol.&Stipend	21
50 Other charges	21
Total - 789(04)(04)	42
Total - 789(04)	1,69
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Pub.	2
50 Other charges	2
Total - 789(06)(01)	4
Total - 789(06)	4
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	3,75
Total - 789(12)(01)	3,75
789(12)(02) - Karaikal Region	
33 Subsidies	1,01
Total - 789(12)(02)	1,01
789(12)(04) - Yanam Region	
33 Subsidies	2
Total - 789(12)(04)	2

Heads of Account	Vote on Account 2020-21
Total - 789(12)	4,78
Total - 789	14,34
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	7,56
11 Domestic T.E.	28
26 Advertising & Pub.	1,26
31 Grants-in-aid	2
50 Other charges	8,10
Total - 800(04)(01)	17,22
Total - 800(04)	17,22
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	50,00
Total - 800(06)(01)	50,00
800(06)(02) - Karaikal Region	
33 Subsidies	7,50
Total - 800(06)(02)	7,50
Total - 800(06)	57,50
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	7,01
Total - 800(11)(01)	7,01
800(11)(02) - Karaikal Region	
33 Subsidies	1,25
Total - 800(11)(02)	1,25
800(11)(04) - Yanam Region	
33 Subsidies	50
Total - 800(11)(04)	50
Total - 800(11)	8,76
Total - 800	83,48
Total - Major Head '2851'	5,99,72
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	

Heads of Account	Vote on Account 2020-21
08/202(01)(01) - Pondicherry Region	
01 Salaries	1,89
Total - 08/202(01)(01)	1,89
Total - 08/202(01)	1,89
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,33
36 Grant in aid Salaries	3,72,68
Total - 08/202(02)(01)	3,75,01
Total - 08/202(02)	3,75,01
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	1,22
36 Grant in aid Salaries	14,98,79
Total - 08/202(03)(01)	15,00,01
Total - 08/202(03)	15,00,01
Total - 08/202	18,76,91
Total - 08	18,76,91
Total - Major Head '2852'	18,76,91
Total - Revenue Section	24,76,63
Total - Demand No.28	24,76,63