

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,00,07
Total - 02/101(01)(01)	1,00,07
Total - 02/101(01)	1,00,07
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,23,44
Total - 02/101(02)(01)	1,23,44
02/101(02)(02) - Karaikal Region	
31 Grants-in-aid	6,57
Total - 02/101(02)(02)	6,57
Total - 02/101(02)	1,30,01
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid	68,75
Total - 02/101(04)(01)	68,75
Total - 02/101(04)	68,75
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,84,83
Total - 02/101(07)(01)	1,84,83
Total - 02/101(07)	1,84,83
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid	36,26
Total - 02/101(08)(01)	36,26

Heads of Account	Vote on Account 2020-21
Total - 02/101(08)	36,26
Total - 02/101	5,19,92
02/789 - Special Component Plan 02/789(01) - National Rural Livelihood Mission (CSS Flagship) 02/789(01)(01) - Pondicherry Region 31 Grants-in-aid	37,50
Total - 02/789(01)(01)	37,50
Total - 02/789(01)	37,50
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship) 02/789(03)(01) - Pondicherry Region 31 Grants-in-aid	7,50
Total - 02/789(03)(01)	7,50
Total - 02/789(03)	7,50
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship) 02/789(04)(01) - Pondicherry Region 31 Grants-in-aid	69,17
Total - 02/789(04)(01)	69,17
Total - 02/789(04)	69,17
Total - 02/789	1,14,17
Total - 02	6,34,09
Total - Major Head '2505'	6,34,09
Major Head '2515' OTHER RURAL DEVELOPMENT PROGRAMMES 001 - Direction and Administration 001(02) - Directorate of Rural Development 001(02)(01) - Pondicherry Region 01 Salaries 13 Office Expenses	26,20 75
Total - 001(02)(01)	26,95
Total - 001(02)	26,95
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(04)(01) - Pondicherry Region 13 Office Expenses	56
Total - 001(04)(01)	56
001(04)(02) - Karaikal Region 13 Office Expenses	38
Total - 001(04)(02)	38
001(04)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
13 Office Expenses	2
Total - 001(04)(03)	2
001(04)(04) - Yanam Region	
13 Office Expenses	3
Total - 001(04)(04)	3
Total - 001(04)	99
Total - 001	27,94
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	2,37,44
06 Medical Treatment	23
11 Domestic T.E.	45
13 Office Expenses	1,02
14 Rents, Rates, Taxes	90
Total - 102(01)(01)	2,40,04
102(01)(02) - Karaikal Region	
01 Salaries	76,87
06 Medical Treatment	3
11 Domestic T.E.	17
13 Office Expenses	50
Total - 102(01)(02)	77,57
102(01)(03) - Mahe Region	
01 Salaries	21,91
13 Office Expenses	3
Total - 102(01)(03)	21,94
102(01)(04) - Yanam Region	
01 Salaries	13,75
11 Domestic T.E.	19
13 Office Expenses	5
Total - 102(01)(04)	13,99
Total - 102(01)	3,53,54
102(06) - Shyama Prasad Mukherji Rurban Mission (CSS)	
102(06)(01) - Pondicherry Region	
31 Grants-in-aid	26
Total - 102(06)(01)	26
Total - 102(06)	26
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor Works	26

Heads of Account	Vote on Account 2020-21
50 Other charges	6
Total - 102(08)(01)	32
102(08)(02) - Karaikal Region	
27 Minor Works	1,25
50 Other charges	3
Total - 102(08)(02)	1,28
102(08)(03) - Mahe Region	
50 Other charges	2
Total - 102(08)(03)	2
102(08)(04) - Yanam Region	
50 Other charges	2
Total - 102(08)(04)	2
Total - 102(08)	1,64
Total - 102	3,55,44
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor Works	48
Total - 789(04)(01)	48
789(04)(02) - Karaikal Region	
27 Minor Works	1,25
Total - 789(04)(02)	1,25
Total - 789(04)	1,73
Total - 789	1,73
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	17,97
Total - 800(05)(01)	17,97
Total - 800(05)	17,97
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Pondicherry Region	
31 Grants-in-aid	21,26
Total - 800(08)(01)	21,26
Total - 800(08)	21,26
800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share)	
800(09)(01) - Pondicherry Region	
31 Grants-in-aid	26

Heads of Account	Vote on Account 2020-21
Total - 800(09)(01)	26
Total - 800(09)	26
800(10) - Implimentation of Indira Gandhi Magalir Membattu Thittam	
800(10)(01) - Pondicherry Region	
31 Grants-in-aid	25,01
Total - 800(10)(01)	25,01
Total - 800(10)	25,01
Total - 800	64,50
Total - Major Head '2515'	4,49,61
Total - Revenue Section	10,83,70
Total - Demand No.27	10,83,70