

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	63,73
06 Medical Treatment	8
11 Domestic T.E.	69
13 Office Expenses	2,67
Total - 001(01)(01)	67,17
001(01)(02) - Karaikal Region	
01 Salaries	14,64
02 Wages	89
06 Medical Treatment	5
11 Domestic T.E.	20
13 Office Expenses	18
Total - 001(01)(02)	15,96
001(01)(03) - Mahe Region	
01 Salaries	10,77
11 Domestic T.E.	9
13 Office Expenses	17
Total - 001(01)(03)	11,03
001(01)(04) - Yanam Region	
01 Salaries	12,12
06 Medical Treatment	3
11 Domestic T.E.	1
13 Office Expenses	18
Total - 001(01)(04)	12,34
Total - 001(01)	1,06,50
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	13,25
Total - 001(03)(01)	13,25

Heads of Account	Vote on Account 2020-21
001(03)(02) - Karaikal Region	
13 Office Expenses	6,47
Total - 001(03)(02)	6,47
001(03)(03) - Mahe Region	
13 Office Expenses	47
Total - 001(03)(03)	47
001(03)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 001(03)(04)	1,50
Total - 001(03)	21,69
Total - 001	1,28,19
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	26,88
11 Domestic T.E.	17
13 Office Expenses	33
27 Minor Works	26
31 Grants-in-aid	75
33 Subsidies	2,22
36 Grant in aid Salaries	2,22
50 Other charges	53
Total - 101(01)(01)	33,36
101(01)(02) - Karaikal Region	
01 Salaries	7,53
13 Office Expenses	11
31 Grants-in-aid	2
33 Subsidies	2,63
36 Grant in aid Salaries	9,50
50 Other charges	65
Total - 101(01)(02)	20,44
101(01)(03) - Mahe Region	
13 Office Expenses	3
Total - 101(01)(03)	3
101(01)(04) - Yanam Region	
13 Office Expenses	12
33 Subsidies	12
50 Other charges	2
Total - 101(01)(04)	26
Total - 101(01)	54,09

Heads of Account	Vote on Account 2020-21
Total - 101	54,09
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	11,87
11 Domestic T.E.	13
13 Office Expenses	42
50 Other charges	3
Total - 102(01)(01)	12,45
102(01)(02) - Karaikal Region	
13 Office Expenses	8
Total - 102(01)(02)	8
Total - 102(01)	12,53
Total - 102	12,53
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	26,69
11 Domestic T.E.	37
13 Office Expenses	44
50 Other charges	2
Total - 103(03)(01)	27,52
103(03)(02) - Karaikal Region	
01 Salaries	4,51
11 Domestic T.E.	4
13 Office Expenses	3
Total - 103(03)(02)	4,58
Total - 103(03)	32,10
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
13 Office Expenses	26
33 Subsidies	23,70
50 Other charges	2
Total - 103(05)(01)	23,98
103(05)(02) - Karaikal Region	
13 Office Expenses	23

Heads of Account	Vote on Account 2020-21
33 Subsidies	12,62
Total - 103(05)(02)	12,85
103(05)(03) - Mahe Region	
33 Subsidies	1,22
Total - 103(05)(03)	1,22
103(05)(04) - Yanam Region	
13 Office Expenses	5
33 Subsidies	4,28
Total - 103(05)(04)	4,33
Total - 103(05)	42,38
Total - 103	74,48
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	53
13 Office Expenses	32
50 Other charges	3
Total - 105(01)(01)	88
105(01)(02) - Karaikal Region	
01 Salaries	4,17
Total - 105(01)(02)	4,17
105(01)(03) - Mahe Region	
01 Salaries	1,69
06 Medical Treatment	5
Total - 105(01)(03)	1,74
Total - 105(01)	6,79
Total - 105	6,79
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	3,15
13 Office Expenses	39
20 Other Admv. Expenses	12
24 P.O.L	44
26 Advertising & Pub.	54
34 Schol.&Stipend	2,52
50 Other charges	1,50
Total - 109(01)(01)	8,66
109(01)(02) - Karaikal Region	
13 Office Expenses	8

Heads of Account	Vote on Account 2020-21
26 Advertising & Pub.	17
34 Schol.&Stipend	1,91
50 Other charges	30
Total - 109(01)(02)	2,46
109(01)(03) - Mahe Region	
13 Office Expenses	2
34 Schol.&Stipend	96
50 Other charges	42
Total - 109(01)(03)	1,40
109(01)(04) - Yanam Region	
13 Office Expenses	9
20 Other Admv. Expenses	3
34 Schol.&Stipend	3,08
50 Other charges	86
Total - 109(01)(04)	4,06
Total - 109(01)	16,58
Total - 109	16,58
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	32,24
11 Domestic T.E.	4
13 Office Expenses	20
31 Grants-in-aid	10,01
33 Subsidies	4,01
36 Grant in aid Salaries	15,00
50 Other charges	3
Total - 120(01)(01)	61,53
120(01)(02) - Karaikal Region	
01 Salaries	6,88
13 Office Expenses	26
33 Subsidies	3,80
Total - 120(01)(02)	10,94
120(01)(03) - Mahe Region	
33 Subsidies	2,51
Total - 120(01)(03)	2,51
Total - 120(01)	74,98
Total - 120	74,98
800 - Other expenditure	

Heads of Account	Vote on Account 2020-21
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	44,75
02 Wages	3,44
06 Medical Treatment	3
11 Domestic T.E.	25
13 Office Expenses	50
21 Supplies & Materials	17
27 Minor Works	18
30 Other Contractual Services	12
31 Grants-in-aid	3,98
34 Schol.&Stipend	81
36 Grant in aid Salaries	8,84
50 Other charges	1,76
Total - 800(01)(01)	64,83
800(01)(02) - Karaikal Region	
01 Salaries	7,16
13 Office Expenses	42
21 Supplies & Materials	15
27 Minor Works	5
30 Other Contractual Services	28
50 Other charges	2,51
Total - 800(01)(02)	10,57
800(01)(03) - Mahe Region	
01 Salaries	6,92
06 Medical Treatment	3
11 Domestic T.E.	3
13 Office Expenses	8
21 Supplies & Materials	60
Total - 800(01)(03)	7,66
800(01)(04) - Yanam Region	
01 Salaries	7,76
13 Office Expenses	21
21 Supplies & Materials	12
27 Minor Works	5
50 Other charges	20
Total - 800(01)(04)	8,34
Total - 800(01)	91,40
800(19) - Grant of Old Age Pension to Fishermen	

Heads of Account	Vote on Account 2020-21
800(19)(01) - Pondicherry Region	
50 Other charges	2,64,18
Total - 800(19)(01)	2,64,18
800(19)(02) - Karaikal Region	
50 Other charges	77,54
Total - 800(19)(02)	77,54
800(19)(03) - Mahe Region	
50 Other charges	28,83
Total - 800(19)(03)	28,83
800(19)(04) - Yanam Region	
50 Other charges	1,05,14
Total - 800(19)(04)	1,05,14
Total - 800(19)	4,75,69
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
13 Office Expenses	11
31 Grants-in-aid	12,06,00
50 Other charges	1,20,38
Total - 800(20)(01)	13,26,49
Total - 800(20)	13,26,49
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	75,00
Total - 800(21)(01)	75,00
Total - 800(21)	75,00
Total - 800	19,68,58
Total - Major Head '2405'	23,36,22
Total - Revenue Section	23,36,22
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	72,62
Total - 104(02)(01)	72,62
Total - 104(02)	72,62

Heads of Account	Vote on Account 2020-21
Total - 104	72,62
195 - Investments in Fishermen's Cooperatives	
195(01) - Share Capital to Fishermen Co-operative Federation / Marketing Union / Fisheries Development Corporation	
195(01)(01) - Pondicherry Region	
54 Investments	26
Total - 195(01)(01)	26
Total - 195(01)	26
Total - 195	26
Total - Major Head '4405'	72,88
Total - Capital Section	72,88
Total - Demand No.26	24,09,10