

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	15,39
02 Wages	1
03 O.T. Allowance	2
13 Office Expenses	5,25
14 Rents, Rates, Taxes	1,05
Total - 001(01)(01)	21,72
001(01)(02) - Karaikal Region	
01 Salaries	4,24
11 Domestic T.E.	1
13 Office Expenses	3
Total - 001(01)(02)	4,28
001(01)(03) - Mahe Region	
13 Office Expenses	3
Total - 001(01)(03)	3
001(01)(04) - Yanam Region	
13 Office Expenses	3
Total - 001(01)(04)	3
Total - 001(01)	26,06
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	25,61
11 Domestic T.E.	1
Total - 001(03)(01)	25,62
001(03)(02) - Karaikal Region	
01 Salaries	5,41
06 Medical Treatment	3
11 Domestic T.E.	1
13 Office Expenses	9

Heads of Account	Vote on Account 2020-21
Total - 001(03)(02)	5,54
001(03)(04) - Yanam Region	
01 Salaries	2,07
13 Office Expenses	3
Total - 001(03)(04)	2,10
Total - 001(03)	33,26
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	12,84
06 Medical Treatment	11
11 Domestic T.E.	11
13 Office Expenses	18
24 P.O.L	18
26 Advertising & Pub.	12
30 Other Contractual Services	1,03
50 Other charges	1,13
Total - 001(05)(01)	15,70
001(05)(02) - Karaikal Region	
01 Salaries	17,41
11 Domestic T.E.	4
13 Office Expenses	12
50 Other charges	38
Total - 001(05)(02)	17,95
001(05)(03) - Mahe Region	
50 Other charges	8
Total - 001(05)(03)	8
001(05)(04) - Yanam Region	
30 Other Contractual Services	17
50 Other charges	8
Total - 001(05)(04)	25
Total - 001(05)	33,98
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	2,00
Total - 001(08)(01)	2,00
001(08)(02) - Karaikal Region	
13 Office Expenses	87
Total - 001(08)(02)	87

Heads of Account	Vote on Account 2020-21
001(08)(03) - Mahe Region	
13 Office Expenses	23
Total - 001(08)(03)	23
001(08)(04) - Yanam Region	
13 Office Expenses	77
Total - 001(08)(04)	77
Total - 001(08)	3,87
Total - 001	97,17
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	81,79
11 Domestic T.E.	11
13 Office Expenses	41
24 P.O.L	20
Total - 101(01)(01)	82,51
101(01)(02) - Karaikal Region	
01 Salaries	35,31
11 Domestic T.E.	13
13 Office Expenses	24
24 P.O.L	15
Total - 101(01)(02)	35,83
101(01)(03) - Mahe Region	
01 Salaries	11,51
11 Domestic T.E.	4
13 Office Expenses	5
14 Rents, Rates, Taxes	12
Total - 101(01)(03)	11,72
101(01)(04) - Yanam Region	
01 Salaries	20,60
06 Medical Treatment	35
11 Domestic T.E.	17
13 Office Expenses	3
Total - 101(01)(04)	21,15
Total - 101(01)	1,51,21
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	3,76
11 Domestic T.E.	1
Total - 101(03)(01)	3,77

Heads of Account	Vote on Account 2020-21
101(03)(02) - Karaikal Region	
01 Salaries	1,17
11 Domestic T.E.	1
Total - 101(03)(02)	1,18
Total - 101(03)	4,95
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	1,55
Total - 101(06)(01)	1,55
Total - 101(06)	1,55
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	84,71
06 Medical Treatment	11
11 Domestic T.E.	52
13 Office Expenses	20
24 P.O.L	20
26 Advertising & Pub.	38
28 Professional Service	8,12
31 Grants-in-aid	26
50 Other charges	10,01
Total - 101(08)(01)	1,04,51
101(08)(02) - Karaikal Region	
01 Salaries	16,96
02 Wages	1
11 Domestic T.E.	4
13 Office Expenses	15
24 P.O.L	12
28 Professional Service	1,72
31 Grants-in-aid	12
50 Other charges	87
Total - 101(08)(02)	19,99
101(08)(03) - Mahe Region	
50 Other charges	3
Total - 101(08)(03)	3
101(08)(04) - Yanam Region	
50 Other charges	26
Total - 101(08)(04)	26
Total - 101(08)	1,24,79

Heads of Account	Vote on Account 2020-21
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid	3,00
36 Grant in aid Salaries	3,85,01
Total - 101(09)(01)	3,88,01
Total - 101(09)	3,88,01
Total - 101	6,70,51
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	1,17,72
03 O.T. Allowance	2
06 Medical Treatment	15
11 Domestic T.E.	44
13 Office Expenses	17
14 Rents, Rates, Taxes	1,35
24 P.O.L	8
33 Subsidies	20,55
Total - 102(01)(01)	1,40,48
102(01)(02) - Karaikal Region	
01 Salaries	29,80
11 Domestic T.E.	13
13 Office Expenses	8
14 Rents, Rates, Taxes	33
Total - 102(01)(02)	30,34
102(01)(03) - Mahe Region	
01 Salaries	1,37
11 Domestic T.E.	5
13 Office Expenses	3
Total - 102(01)(03)	1,45
102(01)(04) - Yanam Region	
01 Salaries	5,40
11 Domestic T.E.	1
13 Office Expenses	5
Total - 102(01)(04)	5,46
Total - 102(01)	1,77,73
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	45,29

Heads of Account	Vote on Account 2020-21
03 O.T. Allowance	2
06 Medical Treatment	72
11 Domestic T.E.	25
13 Office Expenses	8
24 P.O.L	11
26 Advertising & Pub.	75
33 Subsidies	28,95
50 Other charges	12
Total - 102(03)(01)	76,29
102(03)(02) - Karaikal Region	
01 Salaries	6,93
11 Domestic T.E.	7
13 Office Expenses	5
33 Subsidies	9,41
50 Other charges	12
Total - 102(03)(02)	16,58
102(03)(03) - Mahe Region	
01 Salaries	89
11 Domestic T.E.	4
33 Subsidies	69
Total - 102(03)(03)	1,62
102(03)(04) - Yanam Region	
33 Subsidies	4,01
Total - 102(03)(04)	4,01
Total - 102(03)	98,50
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	15,87
06 Medical Treatment	24
11 Domestic T.E.	32
13 Office Expenses	23
24 P.O.L	20
50 Other charges	6,18
Total - 102(05)(01)	23,04
102(05)(02) - Karaikal Region	
01 Salaries	1,48
11 Domestic T.E.	1
13 Office Expenses	5
24 P.O.L	8

Heads of Account	Vote on Account 2020-21
50 Other charges	6
Total - 102(05)(02)	1,68
102(05)(03) - Mahe Region	
50 Other charges	3
Total - 102(05)(03)	3
102(05)(04) - Yanam Region	
50 Other charges	3
Total - 102(05)(04)	3
Total - 102(05)	24,78
Total - 102	3,01,01
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	9,11
11 Domestic T.E.	4
Total - 103(01)(01)	9,15
103(01)(02) - Karaikal Region	
01 Salaries	4,23
11 Domestic T.E.	1
Total - 103(01)(02)	4,24
103(01)(03) - Mahe Region	
01 Salaries	1,64
11 Domestic T.E.	1
Total - 103(01)(03)	1,65
103(01)(04) - Yanam Region	
11 Domestic T.E.	1
Total - 103(01)(04)	1
Total - 103(01)	15,05
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	23,19
11 Domestic T.E.	11
24 P.O.L	8
Total - 103(02)(01)	23,38
Total - 103(02)	23,38
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	9,27
11 Domestic T.E.	4

Heads of Account	Vote on Account 2020-21
13 Office Expenses	11
24 P.O.L	11
26 Advertising & Pub.	5
50 Other charges	2,45
Total - 103(03)(01)	12,03
103(03)(02) - Karaikal Region	
50 Other charges	1,01
Total - 103(03)(02)	1,01
103(03)(03) - Mahe Region	
33 Subsidies	20
50 Other charges	12
Total - 103(03)(03)	32
103(03)(04) - Yanam Region	
50 Other charges	12
Total - 103(03)(04)	12
Total - 103(03)	13,48
Total - 103	51,91
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	3,23
Total - 105(01)(01)	3,23
Total - 105(01)	3,23
Total - 105	3,23
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	1,72
Total - 106(01)(01)	1,72
Total - 106(01)	1,72
Total - 106	1,72
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	1,37
Total - 107(01)(01)	1,37
Total - 107(01)	1,37
Total - 107	1,37
113 - Administrative Investigation and Statistics	

Heads of Account	Vote on Account 2020-21
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	13,57
06 Medical Treatment	15
11 Domestic T.E.	28
Total - 113(01)(01)	14,00
Total - 113(01)	14,00
Total - 113	14,00
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
50 Other charges	12,84
Total - 789(02)(01)	12,84
789(02)(02) - Karaikal Region	
50 Other charges	3,00
Total - 789(02)(02)	3,00
Total - 789(02)	15,84
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	9,65
Total - 789(03)(01)	9,65
789(03)(02) - Karaikal Region	
33 Subsidies	3,21
Total - 789(03)(02)	3,21
789(03)(04) - Yanam Region	
33 Subsidies	1,77
Total - 789(03)(04)	1,77
Total - 789(03)	14,63
Total - 789	30,47
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	35
50 Other charges	9,29
Total - 800(09)(01)	9,64
Total - 800(09)	9,64
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
50 Other charges	10,25
Total - 800(10)(01)	10,25
Total - 800(10)	10,25
Total - 800	19,89
Total - Major Head '2403'	11,91,28
Total - Revenue Section	11,91,28
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	6,26
Total - 101(01)(01)	6,26
Total - 101(01)	6,26
Total - 101	6,26
Total - Major Head '4403'	6,26
Total - Capital Section	6,26
Total - Demand No.25	11,97,54