

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,03,00
02 Wages	2,48
03 O.T. Allowance	2
06 Medical Treatment	2
11 Domestic T.E.	35
13 Office Expenses	1,25
28 Professional Service	3
30 Other Contractual Services	1
50 Other charges	2,51
Total - 001(01)(01)	1,09,67
001(01)(02) - Karaikal Region	
01 Salaries	85,84
02 Wages	1,89
06 Medical Treatment	44
11 Domestic T.E.	20
13 Office Expenses	75
Total - 001(01)(02)	89,12
001(01)(03) - Mahe Region	
01 Salaries	22,97
02 Wages	1,31
11 Domestic T.E.	13
13 Office Expenses	12
Total - 001(01)(03)	24,53
001(01)(04) - Yanam Region	
01 Salaries	23,65
02 Wages	1,92
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	12

Heads of Account	Vote on Account 2020-21
50 Other charges	2
Total - 001(01)(04)	25,78
Total - 001(01)	2,49,10
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region 13 Office Expenses	8,72
Total - 001(03)(01)	8,72
001(03)(02) - Karaikal Region 13 Office Expenses	1,38
Total - 001(03)(02)	1,38
001(03)(03) - Mahe Region 13 Office Expenses	11
Total - 001(03)(03)	11
001(03)(04) - Yanam Region 13 Office Expenses	11
Total - 001(03)(04)	11
Total - 001(03)	10,32
Total - 001	2,59,42
102 - Food grain crops 102(01) - Crop Production Technology 102(01)(01) - Pondicherry Region 01 Salaries	35,03
02 Wages	2,68
06 Medical Treatment	20
11 Domestic T.E.	27
13 Office Expenses	75
14 Rents, Rates, Taxes	4,50
30 Other Contractual Services	2,33
33 Subsidies	1,69,65
50 Other charges	3,80
Total - 102(01)(01)	2,19,21
102(01)(02) - Karaikal Region 01 Salaries	30,91
06 Medical Treatment	2
11 Domestic T.E.	11
13 Office Expenses	12
14 Rents, Rates, Taxes	2,51
33 Subsidies	1,27,11
50 Other charges	75

Heads of Account	Vote on Account 2020-21
Total - 102(01)(02)	1,61,53
102(01)(04) - Yanam Region	
33 Subsidies	11,76
50 Other charges	1,31
Total - 102(01)(04)	13,07
Total - 102(01)	3,93,81
Total - 102	3,93,81
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	13,73
02 Wages	10,31
06 Medical Treatment	3
11 Domestic T.E.	4
13 Office Expenses	5
50 Other charges	2,58
Total - 103(01)(02)	26,74
Total - 103(01)	26,74
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,00
33 Subsidies	4,89
36 Grant in aid Salaries	22,76
50 Other charges	1,43
Total - 103(02)(01)	31,08
103(02)(02) - Karaikal Region	
33 Subsidies	56
50 Other charges	63
Total - 103(02)(02)	1,19
Total - 103(02)	32,27
Total - 103	59,01
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	19,57
06 Medical Treatment	2
11 Domestic T.E.	4
13 Office Expenses	3
50 Other charges	2,22
Total - 104(01)(02)	21,88

Heads of Account	Vote on Account 2020-21
Total - 104(01)	21,88
Total - 104	21,88
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	33,84
06 Medical Treatment	3
13 Office Expenses	35
50 Other charges	47
Total - 105(02)(01)	34,69
105(02)(02) - Karaikal Region	
50 Other charges	75
Total - 105(02)(02)	75
Total - 105(02)	35,44
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
50 Other charges	4,64
Total - 105(04)(01)	4,64
105(04)(02) - Karaikal Region	
50 Other charges	12,50
Total - 105(04)(02)	12,50
Total - 105(04)	17,14
Total - 105	52,58
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	2,25
Total - 107(03)(01)	2,25
107(03)(02) - Karaikal Region	
33 Subsidies	26
Total - 107(03)(02)	26
Total - 107(03)	2,51
Total - 107	2,51
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Pondicherry Region	
50 Other charges	8,25

Heads of Account	Vote on Account 2020-21
Total - 108(01)(01)	8,25
Total - 108(01)	8,25
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
50 Other charges	7,14
Total - 108(04)(01)	7,14
Total - 108(04)	7,14
Total - 108	15,39
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	13,73
02 Wages	89
11 Domestic T.E.	4
13 Office Expenses	12
Total - 109(04)(01)	14,78
Total - 109(04)	14,78
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
50 Other charges	33,75
Total - 109(07)(01)	33,75
Total - 109(07)	33,75
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	3,94,84
06 Medical Treatment	63
11 Domestic T.E.	69
13 Office Expenses	1,01
50 Other charges	20
Total - 109(08)(01)	3,97,37
109(08)(02) - Karaikal Region	
01 Salaries	74,85
06 Medical Treatment	2
11 Domestic T.E.	7
13 Office Expenses	12
50 Other charges	42
Total - 109(08)(02)	75,48
Total - 109(08)	4,72,85

Heads of Account	Vote on Account 2020-21
Total - 109	5,21,38
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,00,00
36 Grant in aid Salaries	2,00
Total - 110(01)(01)	3,02,00
Total - 110(01)	3,02,00
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	75,00
Total - 110(02)(01)	75,00
Total - 110(02)	75,00
Total - 110	3,77,00
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	47,43
11 Domestic T.E.	17
13 Office Expenses	12
50 Other charges	23
Total - 113(01)(01)	47,95
Total - 113(01)	47,95
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	58,99
02 Wages	1
06 Medical Treatment	5
11 Domestic T.E.	1
13 Office Expenses	26
34 Schol.&Stipend	33
Total - 113(02)(01)	59,65
Total - 113(02)	59,65
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	1,52
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	20

Heads of Account	Vote on Account 2020-21
26 Advertising & Pub.	3
50 Other charges	50
Total - 113(03)(01)	2,28
113(03)(02) - Karaikal Region	
13 Office Expenses	26
26 Advertising & Pub.	26
50 Other charges	50
Total - 113(03)(02)	1,02
Total - 113(03)	3,30
Total - 113	1,10,90
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	8,59
11 Domestic T.E.	4
13 Office Expenses	5
Total - 119(03)(01)	8,68
Total - 119(03)	8,68
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid	37,50
Total - 119(07)(01)	37,50
Total - 119(07)	37,50
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	1,97,41
02 Wages	80
03 O.T. Allowance	12
06 Medical Treatment	12
11 Domestic T.E.	17
13 Office Expenses	1,25
26 Advertising & Pub.	26
30 Other Contractual Services	12,01
33 Subsidies	18,50
50 Other charges	12,50
Total - 119(08)(01)	2,43,14
119(08)(02) - Karaikal Region	
01 Salaries	30,91
06 Medical Treatment	2

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	7
13 Office Expenses	12
33 Subsidies	1,50
50 Other charges	1,55
Total - 119(08)(02)	34,17
119(08)(03) - Mahe Region	
13 Office Expenses	8
33 Subsidies	3,71
50 Other charges	2,51
Total - 119(08)(03)	6,30
119(08)(04) - Yanam Region	
33 Subsidies	1,01
50 Other charges	5,37
Total - 119(08)(04)	6,38
Total - 119(08)	2,89,99
Total - 119	3,36,17
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	17,51
Total - 789(01)(01)	17,51
789(01)(02) - Karaikal Region	
33 Subsidies	5,63
Total - 789(01)(02)	5,63
789(01)(04) - Yanam Region	
33 Subsidies	3,14
Total - 789(01)(04)	3,14
Total - 789(01)	26,28
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	75
Total - 789(13)(01)	75
Total - 789(13)	75
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	1,25
Total - 789(14)(01)	1,25
789(14)(02) - Karaikal Region	

Heads of Account	Vote on Account 2020-21
33 Subsidies	17
Total - 789(14)(02)	17
789(14)(04) - Yanam Region	
33 Subsidies	75
Total - 789(14)(04)	75
Total - 789(14)	2,17
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	2,19
Total - 789(15)(01)	2,19
789(15)(02) - Karaikal Region	
33 Subsidies	1,56
Total - 789(15)(02)	1,56
Total - 789(15)	3,75
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid	2,70
Total - 789(16)(01)	2,70
Total - 789(16)	2,70
Total - 789	35,65
800 - Other Expenditure	
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
50 Other charges	72
Total - 800(15)(01)	72
Total - 800(15)	72
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	16,38
Total - 800(16)(01)	16,38
800(16)(02) - Karaikal Region	
33 Subsidies	11,73
Total - 800(16)(02)	11,73
Total - 800(16)	28,11
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid	27,87
36 Grant in aid Salaries	28,56
Total - 800(17)(01)	56,43
Total - 800(17)	56,43

Heads of Account	Vote on Account 2020-21
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
50 Other charges	4,25
Total - 800(18)(01)	4,25
800(18)(02) - Karaikal Region	
33 Subsidies	27
Total - 800(18)(02)	27
Total - 800(18)	4,52
Total - 800	89,78
Total - Major Head '2401'	22,75,48
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	46,08
02 Wages	2,56
06 Medical Treatment	12
11 Domestic T.E.	4
13 Office Expenses	15
50 Other charges	12
Total - 001(01)(01)	49,07
001(01)(02) - Karaikal Region	
01 Salaries	15,45
06 Medical Treatment	2
11 Domestic T.E.	4
13 Office Expenses	8
Total - 001(01)(02)	15,59
Total - 001(01)	64,66
Total - 001	64,66
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	20,09
06 Medical Treatment	2
11 Domestic T.E.	4
13 Office Expenses	18
Total - 102(01)(02)	20,33
Total - 102(01)	20,33
Total - 102	20,33

Heads of Account	Vote on Account 2020-21
Total - Major Head '2402'	84,99
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,62,05
02 Wages	16,65
06 Medical Treatment	50
11 Domestic T.E.	33
13 Office Expenses	1,17
24 P.O.L	45
28 Professional Service	1
50 Other charges	2,42
Total - 01/102(01)(01)	1,83,58
01/102(01)(02) - Karaikal Region	
01 Salaries	9,75
06 Medical Treatment	26
11 Domestic T.E.	1
13 Office Expenses	6
30 Other Contractual Services	1
50 Other charges	54
Total - 01/102(01)(02)	10,63
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	2
50 Other charges	38
Total - 01/102(01)(03)	42
01/102(01)(04) - Yanam Region	
01 Salaries	2,88
02 Wages	1
06 Medical Treatment	2
11 Domestic T.E.	4
13 Office Expenses	5
50 Other charges	38
Total - 01/102(01)(04)	3,38
Total - 01/102(01)	1,98,01
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	

Heads of Account	Vote on Account 2020-21
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	41
50 Other charges	2
Total - 01/102(04)(01)	43
01/102(04)(02) - Karaikal Region	
50 Other charges	2
Total - 01/102(04)(02)	2
01/102(04)(03) - Mahe Region	
50 Other charges	38
Total - 01/102(04)(03)	38
01/102(04)(04) - Yanam Region	
50 Other charges	2
Total - 01/102(04)(04)	2
Total - 01/102(04)	85
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	1,67
26 Advertising & Pub.	2
50 Other charges	3,36
Total - 01/102(05)(01)	5,05
01/102(05)(02) - Karaikal Region	
14 Rents, Rates, Taxes	2
26 Advertising & Pub.	2
50 Other charges	2
Total - 01/102(05)(02)	6
01/102(05)(03) - Mahe Region	
26 Advertising & Pub.	2
50 Other charges	63
Total - 01/102(05)(03)	65
01/102(05)(04) - Yanam Region	
26 Advertising & Pub.	2
30 Other Contractual Services	4,32
50 Other charges	3
Total - 01/102(05)(04)	4,37
Total - 01/102(05)	10,13
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Pondicherry Region	
50 Other charges	14,25
Total - 01/102(06)(01)	14,25

Heads of Account	Vote on Account 2020-21
Total - 01/102(06)	14,25
01/102(07) - Conservation of Natural Resources and Ecosystems (CSS)	
01/102(07)(01) - Pondicherry Region	
50 Other charges	2
Total - 01/102(07)(01)	2
Total - 01/102(07)	2
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
50 Other charges	2
Total - 01/102(08)(01)	2
Total - 01/102(08)	2
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Pondicherry Region	
50 Other charges	1,76
Total - 01/102(09)(01)	1,76
Total - 01/102(09)	1,76
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	54
Total - 01/102(10)(01)	54
01/102(10)(02) - Karaikal Region	
13 Office Expenses	2
Total - 01/102(10)(02)	2
01/102(10)(03) - Mahe Region	
13 Office Expenses	2
Total - 01/102(10)(03)	2
01/102(10)(04) - Yanam Region	
13 Office Expenses	3
Total - 01/102(10)(04)	3
Total - 01/102(10)	61
Total - 01/102	2,25,65
Total - 01	2,25,65
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	43,51
11 Domestic T.E.	11
Total - 02/112(01)(01)	43,62

Heads of Account	Vote on Account 2020-21
Total - 02/112(01)	43,62
Total - 02/112	43,62
Total - 02	43,62
Total - Major Head '2406'	2,69,27
Major Head '2415' AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,00
36 Grant in aid Salaries	1,11,11
Total - 01/277(01)(01)	1,16,11
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	5,00
36 Grant in aid Salaries	23,75
Total - 01/277(01)(02)	28,75
Total - 01/277(01)	1,44,86
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
34 Schol.&Stipend	2,51
36 Grant in aid Salaries	3,68,90
Total - 01/277(02)(02)	3,71,41
Total - 01/277(02)	3,71,41
Total - 01/277	5,16,27
Total - 01	5,16,27
Total - Major Head '2415'	5,16,27
Major Head '2435' OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	15,91
11 Domestic T.E.	13
13 Office Expenses	3
31 Grants-in-aid	1,25
36 Grant in aid Salaries	66,89
50 Other charges	3
Total - 01/101(05)(01)	84,24

Heads of Account	Vote on Account 2020-21
01/101(05)(02) - Karaikal Region	
01 Salaries	2,11
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	2
36 Grant in aid Salaries	31,37
Total - 01/101(05)(02)	33,53
Total - 01/101(05)	1,17,77
Total - 01/101	1,17,77
Total - 01	1,17,77
Total - Major Head '2435'	1,17,77
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	69,56
02 Wages	1,00
06 Medical Treatment	2
11 Domestic T.E.	69
13 Office Expenses	42
24 P.O.L	1,01
30 Other Contractual Services	1,80
33 Subsidies	18,93
50 Other charges	3,38
Total - 02/001(03)(01)	96,81
02/001(03)(02) - Karaikal Region	
01 Salaries	3,16
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	3
33 Subsidies	8,25
Total - 02/001(03)(02)	11,47
Total - 02/001(03)	1,08,28
Total - 02/001	1,08,28
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	

Heads of Account	Vote on Account 2020-21
02/789(02)(01) - Pondicherry Region	
33 Subsidies	3,50
Total - 02/789(02)(01)	3,50
02/789(02)(02) - Karaikal Region	
33 Subsidies	26
Total - 02/789(02)(02)	26
Total - 02/789(02)	3,76
Total - 02/789	3,76
Total - 02	1,12,04
Total - Major Head '2702'	1,12,04
Total - Revenue Section	33,75,82
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equip.	1,64
Total - 113(01)(01)	1,64
Total - 113(01)	1,64
Total - 113	1,64
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
53 Major Works(Charged)	62
Total - 800(06)(02)	62
Charged	62
Total - 800(06)	62
Charged	62
Total - 800	62
Charged	62
Total - Major Head '4401'	2,26
Charged	62
Voted	1,64
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	4,13
Total - 01/102(01)(01)	4,13
Total - 01/102(01)	4,13
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
53 Major Works	10,76
Total - 01/102(02)(01)	10,76
Total - 01/102(02)	10,76
Total - 01/102	14,89
Total - 01	14,89
Total - Major Head '4406'	14,89
Total - Capital Section	17,15
<i>Charged</i>	62
Voted	16,53
Total - Demand No.24	33,92,97
<i>Charged</i>	62
Voted	33,92,35