

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	50,00
Total - 02/104(01)(01)	50,00
Total - 02/104(01)	50,00
Total - 02/104	50,00
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,90
Total - 02/789(01)(01)	5,90
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	1,10
Total - 02/789(01)(02)	1,10
Total - 02/789(01)	7,00
Total - 02/789	7,00
Total - 02	57,00
Total - Major Head '2216'	57,00
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	40,25
Total - 195(01)(01)	40,25
195(01)(02) - Karaikal Region	
31 Grants-in-aid	1,50
Total - 195(01)(02)	1,50
Total - 195(01)	41,75
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Vote on Account 2020-21
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	1,25,00
Total - 195(06)(01)	1,25,00
Total - 195(06)	1,25,00
Total - 195	1,66,75
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,00
Total - 789(01)(01)	3,00
789(01)(02) - Karaikal Region	
31 Grants-in-aid	75
Total - 789(01)(02)	75
Total - 789(01)	3,75
Total - 789	3,75
Total - Major Head '2401'	1,70,50
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	40,52
06 Medical Treatment	26
11 Domestic T.E.	27
13 Office Expenses	1,01
Total - 001(01)(01)	42,06
Total - 001(01)	42,06
Total - 001	42,06
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	15,63
Total - 195(04)(01)	15,63
Total - 195(04)	15,63
Total - 195	15,63
789 - Special Component Plan to Scheduled Castes	

Heads of Account	Vote on Account 2020-21
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,44
Total - 789(04)(01)	3,44
Total - 789(04)	3,44
Total - 789	3,44
Total - Major Head '2404'	61,13
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,49,95
06 Medical Treatment	26
11 Domestic T.E.	63
13 Office Expenses	9,57
14 Rents, Rates, Taxes	86
30 Other Contractual Services	2,75
Total - 001(01)(01)	2,64,02
001(01)(02) - Karaikal Region	
01 Salaries	21,81
02 Wages	1,72
06 Medical Treatment	6
11 Domestic T.E.	8
13 Office Expenses	26
Total - 001(01)(02)	23,93
001(01)(03) - Mahe Region	
01 Salaries	8,93
02 Wages	89
13 Office Expenses	5
Total - 001(01)(03)	9,87
001(01)(04) - Yanam Region	
01 Salaries	10,99
11 Domestic T.E.	7
13 Office Expenses	6
Total - 001(01)(04)	11,12
Total - 001(01)	3,08,94

Heads of Account	Vote on Account 2020-21
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	1,01
Total - 001(04)(01)	1,01
001(04)(02) - Karaikal Region	
13 Office Expenses	12
Total - 001(04)(02)	12
001(04)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(04)(03)	5
001(04)(04) - Yanam Region	
13 Office Expenses	11
Total - 001(04)(04)	11
Total - 001(04)	1,29
Total - 001	3,10,23
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,86
Total - 108(01)(01)	3,86
108(01)(04) - Yanam Region	
31 Grants-in-aid	39
Total - 108(01)(04)	39
Total - 108(01)	4,25
Total - 108	4,25
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid	75
36 Grant in aid Salaries	37,50
Total - 277(01)(01)	38,25
Total - 277(01)	38,25
Total - 277	38,25
Total - Major Head '2425'	3,52,73
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	

Heads of Account	Vote on Account 2020-21
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	12,75
Total - 103(01)(01)	12,75
103(01)(03) - Mahe Region	
31 Grants-in-aid	12
Total - 103(01)(03)	12
Total - 103(01)	12,87
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	12,57
Total - 103(02)(01)	12,57
103(02)(03) - Mahe Region	
31 Grants-in-aid	6
Total - 103(02)(03)	6
Total - 103(02)	12,63
Total - 103	25,50
Total - Major Head '2851'	25,50
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	18,87
36 Grant in aid Salaries	19,11
Total - 08/195(01)(01)	37,98
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	5,76
36 Grant in aid Salaries	9,77
Total - 08/195(01)(02)	15,53
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	66
36 Grant in aid Salaries	95
Total - 08/195(01)(03)	1,61
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	2,48
36 Grant in aid Salaries	2,48
Total - 08/195(01)(04)	4,96
Total - 08/195(01)	60,08

Heads of Account	Vote on Account 2020-21
Total - 08/195	60,08
Total - 08	60,08
Total - Major Head '2852'	60,08
Total - Revenue Section	7,26,94
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
108 - Investments in other Co-operatives	
108(01) - Investment assistance to miscellaneous Co-operatives	
108(01)(01) - Pondicherry Region	
54 Investments	2,25
Total - 108(01)(01)	2,25
108(01)(02) - Karaikal Region	
54 Investments	50
Total - 108(01)(02)	50
108(01)(03) - Mahe Region	
54 Investments	26
Total - 108(01)(03)	26
108(01)(04) - Yanam Region	
54 Investments	26
Total - 108(01)(04)	26
Total - 108(01)	3,27
Total - 108	3,27
Total - Major Head '4425'	3,27
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
195 - Investments in Co-operatives	
195(01) - State Participation in Co-operative Spinning Mill	
195(01)(01) - Pondicherry Region	
54 Investments	17,72
Total - 195(01)(01)	17,72
195(01)(02) - Karaikal Region	
54 Investments	12,50
Total - 195(01)(02)	12,50
Total - 195(01)	30,22
195(02) - Share capital assistance to PONTEX / PONFAB / Primary Weavers' Co-operative Societies	
195(02)(01) - Pondicherry Region	
54 Investments	13,97
Total - 195(02)(01)	13,97

Heads of Account	Vote on Account 2020-21
195(02)(03) - Mahe Region	
54 Investments	1,05
Total - 195(02)(03)	1,05
Total - 195(02)	15,02
Total - 195	45,24
Total - Major Head '4851'	45,24
Total - Capital Section	48,51
Total - Demand No.22	7,75,45