

DEMAND NO. 21 - Social Welfare

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,07,39
02 Wages	3,55
03 O.T. Allowance	5
13 Office Expenses	84
28 Professional Service	4
50 Other charges(Charged)	1,58
Total - 01/001(03)(01)	1,13,45
<i>Charged</i>	1,58
Voted	1,11,87
01/001(03)(02) - Karaikal Region	
01 Salaries	19,75
02 Wages	89
13 Office Expenses	5
Total - 01/001(03)(02)	20,69
01/001(03)(04) - Yanam Region	
01 Salaries	4,16
02 Wages	89
13 Office Expenses	12
Total - 01/001(03)(04)	5,17
Total - 01/001(03)	1,39,31
<i>Charged</i>	1,58
Voted	1,37,73
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	4,50
Total - 01/001(04)(01)	4,50

Heads of Account	Vote on Account 2020-21
01/001(04)(02) - Karaikal Region	
13 Office Expenses	3,12
Total - 01/001(04)(02)	3,12
01/001(04)(04) - Yanam Region	
13 Office Expenses	12
Total - 01/001(04)(04)	12
Total - 01/001(04)	7,74
Total - 01/001	1,47,05
<i>Charged</i>	<i>1,58</i>
Voted	1,45,47
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	5,15
02 Wages	1,76
34 Schol.&Stipend	68
50 Other charges	17
Total - 01/277(01)(01)	7,76
01/277(01)(02) - Karaikal Region	
01 Salaries	1,64
02 Wages	1,77
34 Schol.&Stipend	14
Total - 01/277(01)(02)	3,55
Total - 01/277(01)	11,31
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	1,41,65
02 Wages	15,88
06 Medical Treatment	11
50 Other charges	8
Total - 01/277(04)(01)	1,57,72
01/277(04)(02) - Karaikal Region	
01 Salaries	43,03
02 Wages	7,93
Total - 01/277(04)(02)	50,96
01/277(04)(04) - Yanam Region	
01 Salaries	13,93
02 Wages	3,55
11 Domestic T.E.	7
50 Other charges	1,55

Heads of Account	Vote on Account 2020-21
Total - 01/277(04)(04)	19,10
Total - 01/277(04)	2,27,78
01/277(06) - Grant of Uniforms to Inmates of Hostels 01/277(06)(01) - Pondicherry Region 50 Other charges	3,35
Total - 01/277(06)(01)	3,35
01/277(06)(02) - Karaikal Region 50 Other charges	1,68
Total - 01/277(06)(02)	1,68
01/277(06)(04) - Yanam Region 50 Other charges	23
Total - 01/277(06)(04)	23
Total - 01/277(06)	5,26
01/277(16) - Hostels for Students of Weaker section 01/277(16)(01) - Pondicherry Region 01 Salaries 02 Wages 50 Other charges	12,75 1,77 3
Total - 01/277(16)(01)	14,55
01/277(16)(02) - Karaikal Region 01 Salaries 02 Wages	8,63 2,68
Total - 01/277(16)(02)	11,31
Total - 01/277(16)	25,86
01/277(17) - Scheme for Development of Scheduled Castes (CSS) 01/277(17)(01) - Pondicherry Region 31 Grants-in-aid 34 Schol.&Stipend 50 Other charges	75,00 27,98 50,03
Total - 01/277(17)(01)	1,53,01
Total - 01/277(17)	1,53,01
Total - 01/277	4,23,22
01/789 - Special Component Plan for Scheduled Castes 01/789(23) - Implementation of Welfare Scheme to SC students 01/789(23)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 14 Rents, Rates, Taxes	41,89 40,56 63 32 4,53

Heads of Account	Vote on Account 2020-21
30 Other Contractual Services	24,04
50 Other charges	1,56,50
Total - 01/789(23)(01)	2,68,47
01/789(23)(02) - Karaikal Region	
01 Salaries	12,12
02 Wages	22,05
11 Domestic T.E.	28
14 Rents, Rates, Taxes	38
30 Other Contractual Services	52
50 Other charges	87,50
Total - 01/789(23)(02)	1,22,85
01/789(23)(04) - Yanam Region	
01 Salaries	5,23
02 Wages	4,47
50 Other charges	6,26
Total - 01/789(23)(04)	15,96
Total - 01/789(23)	4,07,28
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid	37,53
Total - 01/789(24)(01)	37,53
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid	12,50
Total - 01/789(24)(02)	12,50
Total - 01/789(24)	50,03
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid	4,00,01
Total - 01/789(27)(01)	4,00,01
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid	75,00
Total - 01/789(27)(02)	75,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid	25,01
Total - 01/789(27)(04)	25,01
Total - 01/789(27)	5,00,02
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	

Heads of Account	Vote on Account 2020-21
01/789(30)(01) - Pondicherry Region	
50 Other charges	45,00
Total - 01/789(30)(01)	45,00
01/789(30)(02) - Karaikal Region	
50 Other charges	14,63
Total - 01/789(30)(02)	14,63
01/789(30)(04) - Yanam Region	
50 Other charges	1,50
Total - 01/789(30)(04)	1,50
Total - 01/789(30)	61,13
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Schol.&Stipend	6,37,50
Total - 01/789(32)(01)	6,37,50
01/789(32)(02) - Karaikal Region	
34 Schol.&Stipend	60,00
Total - 01/789(32)(02)	60,00
01/789(32)(04) - Yanam Region	
34 Schol.&Stipend	25,01
Total - 01/789(32)(04)	25,01
Total - 01/789(32)	7,22,51
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid	87,50
33 Subsidies	6,26
36 Grant in aid Salaries	87,50
Total - 01/789(33)(01)	1,81,26
Total - 01/789(33)	1,81,26
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
50 Other charges	6,05,00
Total - 01/789(34)(01)	6,05,00
01/789(34)(02) - Karaikal Region	
50 Other charges	1,12,50
Total - 01/789(34)(02)	1,12,50
01/789(34)(04) - Yanam Region	
50 Other charges	37,50
Total - 01/789(34)(04)	37,50

Heads of Account	Vote on Account 2020-21
Total - 01/789(34)	7,55,00
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	3,51,00
50 Other charges	7,76
Total - 01/789(35)(01)	3,58,76
01/789(35)(02) - Karaikal Region	
33 Subsidies	62,51
Total - 01/789(35)(02)	62,51
01/789(35)(04) - Yanam Region	
33 Subsidies	15,00
Total - 01/789(35)(04)	15,00
Total - 01/789(35)	4,36,27
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	3,75
26 Advertising & Pub.	8,00
50 Other charges	5,00
Total - 01/789(36)(01)	16,75
01/789(36)(02) - Karaikal Region	
13 Office Expenses	38
50 Other charges	1,25
Total - 01/789(36)(02)	1,63
01/789(36)(04) - Yanam Region	
13 Office Expenses	26
Total - 01/789(36)(04)	26
Total - 01/789(36)	18,64
Total - 01/789	31,32,14
01/800 - Other Expenditure	
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Pondicherry Region	
50 Other charges	6
Total - 01/800(02)(01)	6
Total - 01/800(02)	6
Total - 01/800	6
Total - 01	37,02,47

Heads of Account	Vote on Account 2020-21
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Schol.&Stipend	3,50
Total - 02/796(01)(01)	3,50
Total - 02/796(01)	3,50
Total - 02/796	3,50
Total - 02	3,50
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	19,49
13 Office Expenses	1,88
26 Advertising & Pub.	81
30 Other Contractual Services	76
34 Schol.&Stipend	11
50 Other charges	9
Total - 03/001(04)(01)	23,14
Total - 03/001(04)	23,14
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	8
Total - 03/001(05)(01)	8
03/001(05)(02) - Karaikal Region	
13 Office Expenses	26
Total - 03/001(05)(02)	26
03/001(05)(04) - Yanam Region	
13 Office Expenses	3
Total - 03/001(05)(04)	3
Total - 03/001(05)	37
Total - 03/001	23,51
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,25
36 Grant in aid Salaries	7,50

Heads of Account	Vote on Account 2020-21
Total - 03/190(05)(01)	8,75
Total - 03/190(05)	8,75
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid	5,75
36 Grant in aid Salaries	23,25
Total - 03/190(06)(01)	29,00
Total - 03/190(06)	29,00
Total - 03/190	37,75
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	27,27
13 Office Expenses	18
14 Rents, Rates, Taxes	1,82
30 Other Contractual Services	1,16
50 Other charges	4,62
Total - 03/277(06)(01)	35,05
03/277(06)(02) - Karaikal Region	
01 Salaries	5,67
13 Office Expenses	3
14 Rents, Rates, Taxes	1,25
50 Other charges	3,26
Total - 03/277(06)(02)	10,21
03/277(06)(04) - Yanam Region	
01 Salaries	7,59
13 Office Expenses	5
50 Other charges	6,26
Total - 03/277(06)(04)	13,90
Total - 03/277(06)	59,16
03/277(08) - Scheme for Development of OBC and DNT and Seminomadic tribes(CSS)	
03/277(08)(01) - Pondicherry Region	
34 Schol.&Stipend	57,75
Total - 03/277(08)(01)	57,75
Total - 03/277(08)	57,75
Total - 03/277	1,16,91
03/789 - Special Component Plan for Scheduled Castes	
03/789(06) - Hostels for Backward Class Boys and Girls	

Heads of Account	Vote on Account 2020-21
03/789(06)(01) - Pondicherry Region	
50 Other charges	1,50
Total - 03/789(06)(01)	1,50
03/789(06)(02) - Karaikal Region	
50 Other charges	75
Total - 03/789(06)(02)	75
03/789(06)(04) - Yanam Region	
50 Other charges	26
Total - 03/789(06)(04)	26
Total - 03/789(06)	2,51
03/789(07) - Free distribution of kits to Artisans/Building construction workers	
03/789(07)(01) - Pondicherry Region	
50 Other charges	1,25
Total - 03/789(07)(01)	1,25
Total - 03/789(07)	1,25
Total - 03/789	3,76
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
50 Other charges	24
Total - 03/800(03)(01)	24
Total - 03/800(03)	24
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
50 Other charges	7,50
Total - 03/800(04)(01)	7,50
03/800(04)(04) - Yanam Region	
50 Other charges	2,03
Total - 03/800(04)(04)	2,03
Total - 03/800(04)	9,53
Total - 03/800	9,77
Total - 03	1,91,70
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
50 Other charges	40,01
Total - 80/800(03)(01)	40,01

Heads of Account	Vote on Account 2020-21
80/800(03)(02) - Karaikal Region	
50 Other charges	21,12
Total - 80/800(03)(02)	21,12
80/800(03)(04) - Yanam Region	
50 Other charges	5,00
Total - 80/800(03)(04)	5,00
Total - 80/800(03)	66,13
Total - 80/800	66,13
Total - 80	66,13
Total - Major Head '2225'	39,63,80
<i>Charged</i>	1,58
Voted	39,62,22
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,27,65
02 Wages	1,63
06 Medical Treatment	6
11 Domestic T.E.	4
13 Office Expenses	2,75
26 Advertising & Pub.	2,37
30 Other Contractual Services	75
34 Schol.&Stipend	36
50 Other charges	1,85
Total - 02/001(01)(01)	1,37,46
02/001(01)(02) - Karaikal Region	
01 Salaries	10,31
13 Office Expenses	26
34 Schol.&Stipend	12
50 Other charges	8
Total - 02/001(01)(02)	10,77
02/001(01)(03) - Mahe Region	
13 Office Expenses	3
Total - 02/001(01)(03)	3
02/001(01)(04) - Yanam Region	
13 Office Expenses	3
Total - 02/001(01)(04)	3

Heads of Account	Vote on Account 2020-21
Total - 02/001(01)	1,48,29
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/001(07)(01) - Pondicherry Region 13 Office Expenses	2,75
Total - 02/001(07)(01)	2,75
02/001(07)(02) - Karaikal Region 13 Office Expenses	38
Total - 02/001(07)(02)	38
02/001(07)(03) - Mahe Region 13 Office Expenses	6
Total - 02/001(07)(03)	6
Total - 02/001(07)	3,19
Total - 02/001	1,51,48
02/101 - Welfare of handicapped 02/101(02) - Home for orthopaedically handicapped children 02/101(02)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 13 Office Expenses 50 Other charges	23,11 3,52 2 6 2
Total - 02/101(02)(01)	26,73
02/101(02)(02) - Karaikal Region 01 Salaries 02 Wages	6,87 4,47
Total - 02/101(02)(02)	11,34
Total - 02/101(02)	38,07
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired 02/101(04)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 30 Other Contractual Services 50 Other charges	52,53 1 2 3 18 1,20 3,75
Total - 02/101(04)(01)	57,72
02/101(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	7,04
13 Office Expenses	5
14 Rents, Rates, Taxes	1,50
30 Other Contractual Services	1,21
50 Other charges	1,25
Total - 02/101(04)(02)	11,05
Total - 02/101(04)	68,77
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Schol.&Stipend	1,50
Total - 02/101(06)(01)	1,50
02/101(06)(02) - Karaikal Region	
34 Schol.&Stipend	50
Total - 02/101(06)(02)	50
02/101(06)(03) - Mahe Region	
34 Schol.&Stipend	20
Total - 02/101(06)(03)	20
02/101(06)(04) - Yanam Region	
34 Schol.&Stipend	8
Total - 02/101(06)(04)	8
Total - 02/101(06)	2,28
02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades	
02/101(09)(01) - Pondicherry Region	
01 Salaries	1
Total - 02/101(09)(01)	1
Total - 02/101(09)	1
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	5,15
02 Wages	87
06 Medical Treatment	2
13 Office Expenses	11
50 Other charges	87
Total - 02/101(10)(01)	7,02
Total - 02/101(10)	7,02
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	11,99
02 Wages	2,64

Heads of Account	Vote on Account 2020-21
06 Medical Treatment	2
13 Office Expenses	26
14 Rents, Rates, Taxes	92
30 Other Contractual Services	1,29
50 Other charges	2,00
Total - 02/101(13)(01)	19,12
Total - 02/101(13)	19,12
02/101(14) - National Programme for the Rehabilitation of persons with disabilities (CSS)	
02/101(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3
50 Other charges	75
Total - 02/101(14)(01)	78
Total - 02/101(14)	78
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
50 Other charges	43,38
Total - 02/101(16)(01)	43,38
02/101(16)(02) - Karaikal Region	
50 Other charges	8,27
Total - 02/101(16)(02)	8,27
02/101(16)(03) - Mahe Region	
50 Other charges	1,53
Total - 02/101(16)(03)	1,53
02/101(16)(04) - Yanam Region	
50 Other charges	3,92
Total - 02/101(16)(04)	3,92
Total - 02/101(16)	57,10
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid	1,76
36 Grant in aid Salaries	2,37
Total - 02/101(25)(01)	4,13
02/101(25)(02) - Karaikal Region	
36 Grant in aid Salaries	20
Total - 02/101(25)(02)	20
Total - 02/101(25)	4,33
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	

Heads of Account	Vote on Account 2020-21
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 02/101(33)(01)	2
Total - 02/101(33)	2
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
50 Other charges	30,00
Total - 02/101(35)(01)	30,00
02/101(35)(02) - Karaikal Region	
50 Other charges	5,51
Total - 02/101(35)(02)	5,51
02/101(35)(03) - Mahe Region	
50 Other charges	2,00
Total - 02/101(35)(03)	2,00
02/101(35)(04) - Yanam Region	
50 Other charges	5,00
Total - 02/101(35)(04)	5,00
Total - 02/101(35)	42,51
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
50 Other charges	7,78,43
Total - 02/101(36)(01)	7,78,43
02/101(36)(02) - Karaikal Region	
50 Other charges	1,46,36
Total - 02/101(36)(02)	1,46,36
02/101(36)(03) - Mahe Region	
50 Other charges	26,03
Total - 02/101(36)(03)	26,03
02/101(36)(04) - Yanam Region	
50 Other charges	62,96
Total - 02/101(36)(04)	62,96
Total - 02/101(36)	10,13,78
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	
50 Other charges	12,50
Total - 02/101(37)(01)	12,50
Total - 02/101(37)	12,50

Heads of Account	Vote on Account 2020-21
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
50 Other charges	20,61
Total - 02/101(38)(01)	20,61
Total - 02/101(38)	20,61
Total - 02/101	12,86,90
02/102 - Child Welfare	
02/102(01) - Integrated Child Development Service Scheme (CSS)	
02/102(01)(01) - Pondicherry Region	
01 Salaries	1,14,09
02 Wages	34,20
06 Medical Treatment	12
11 Domestic T.E.	52
13 Office Expenses	12
14 Rents, Rates, Taxes	22,61
28 Professional Service	1,56
50 Other charges	10,35
Total - 02/102(01)(01)	1,83,57
02/102(01)(02) - Karaikal Region	
01 Salaries	27,99
02 Wages	11,99
11 Domestic T.E.	17
13 Office Expenses	3
14 Rents, Rates, Taxes	2,37
28 Professional Service	37
50 Other charges	75
Total - 02/102(01)(02)	43,67
02/102(01)(03) - Mahe Region	
02 Wages	87
14 Rents, Rates, Taxes	47
Total - 02/102(01)(03)	1,34
02/102(01)(04) - Yanam Region	
01 Salaries	2,36
02 Wages	20
11 Domestic T.E.	1
14 Rents, Rates, Taxes	6
50 Other charges	3
Total - 02/102(01)(04)	2,66
Total - 02/102(01)	2,31,24

Heads of Account	Vote on Account 2020-21
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
50 Other charges	83
Total - 02/102(02)(01)	83
02/102(02)(02) - Karaikal Region	
50 Other charges	26
Total - 02/102(02)(02)	26
02/102(02)(03) - Mahe Region	
50 Other charges	15
Total - 02/102(02)(03)	15
02/102(02)(04) - Yanam Region	
50 Other charges	15
Total - 02/102(02)(04)	15
Total - 02/102(02)	1,39
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	79,19
02 Wages	5,87
06 Medical Treatment	56
11 Domestic T.E.	1,21
13 Office Expenses	5,51
14 Rents, Rates, Taxes	3,77
26 Advertising & Pub.	2,51
30 Other Contractual Services	9,68
50 Other charges	4,32
Total - 02/102(03)(01)	1,12,62
02/102(03)(02) - Karaikal Region	
01 Salaries	6,12
02 Wages	2,92
11 Domestic T.E.	12
13 Office Expenses	12
50 Other charges	1,05
Total - 02/102(03)(02)	10,33
02/102(03)(03) - Mahe Region	
01 Salaries	2,39
02 Wages	44
13 Office Expenses	5
50 Other charges	1,14
Total - 02/102(03)(03)	4,02
02/102(03)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	5,00
11 Domestic T.E.	11
13 Office Expenses	6
Total - 02/102(03)(04)	5,17
Total - 02/102(03)	1,32,14
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Pondicherry Region	
50 Other charges	57,83
Total - 02/102(10)(01)	57,83
02/102(10)(02) - Karaikal Region	
50 Other charges	18,99
Total - 02/102(10)(02)	18,99
02/102(10)(03) - Mahe Region	
50 Other charges	1,01
Total - 02/102(10)(03)	1,01
02/102(10)(04) - Yanam Region	
50 Other charges	2,63
Total - 02/102(10)(04)	2,63
Total - 02/102(10)	80,46
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
31 Grants-in-aid	1,66,44
Total - 02/102(12)(01)	1,66,44
Total - 02/102(12)	1,66,44
02/102(13) - Integrated Child Protection Scheme (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid	65,76
Total - 02/102(13)(01)	65,76
Total - 02/102(13)	65,76
02/102(18) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	
02/102(18)(02) - Karaikal Region	
50 Other charges	2
Total - 02/102(18)(02)	2
Total - 02/102(18)	2
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
31 Grants-in-aid	66,98
Total - 02/102(20)(01)	66,98

Heads of Account	Vote on Account 2020-21
Total - 02/102(20)	66,98
02/102(21) - Financial Assistance to Pondicherry Child Protection Society (Juvenile Justice Fund)	
02/102(21)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 02/102(21)(01)	2
Total - 02/102(21)	2
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid	7,04
36 Grant in aid Salaries	2,27
Total - 02/102(22)(01)	9,31
Total - 02/102(22)	9,31
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
30 Other Contractual Services	6,35
50 Other charges	1,29,29
Total - 02/102(23)(01)	1,35,64
02/102(23)(02) - Karaikal Region	
30 Other Contractual Services	87
50 Other charges	29,13
Total - 02/102(23)(02)	30,00
02/102(23)(03) - Mahe Region	
30 Other Contractual Services	32
50 Other charges	87
Total - 02/102(23)(03)	1,19
02/102(23)(04) - Yanam Region	
30 Other Contractual Services	32
50 Other charges	87
Total - 02/102(23)(04)	1,19
Total - 02/102(23)	1,68,02
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	6,26
Total - 02/102(25)(01)	6,26
02/102(25)(02) - Karaikal Region	
13 Office Expenses	1,01
Total - 02/102(25)(02)	1,01
02/102(25)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
13 Office Expenses	12
Total - 02/102(25)(03)	12
02/102(25)(04) - Yanam Region	
13 Office Expenses	12
Total - 02/102(25)(04)	12
Total - 02/102(25)	7,51
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
50 Other charges	8,15
Total - 02/102(26)(01)	8,15
02/102(26)(02) - Karaikal Region	
50 Other charges	1,01
Total - 02/102(26)(02)	1,01
02/102(26)(03) - Mahe Region	
50 Other charges	42
Total - 02/102(26)(03)	42
02/102(26)(04) - Yanam Region	
50 Other charges	42
Total - 02/102(26)(04)	42
Total - 02/102(26)	10,00
Total - 02/102	9,39,29
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	5,43
Total - 02/103(01)(01)	5,43
Total - 02/103(01)	5,43
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	1,25
Total - 02/103(03)(01)	1,25
Total - 02/103(03)	1,25
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	3,33
Total - 02/103(05)(01)	3,33
Total - 02/103(05)	3,33
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	2,51
33 Subsidies	70,50
36 Grant in aid Salaries	2,33
50 Other charges	1,97
Total - 02/103(06)(01)	77,31
02/103(06)(02) - Karaikal Region	
33 Subsidies	5,21
50 Other charges	26
Total - 02/103(06)(02)	5,47
02/103(06)(03) - Mahe Region	
33 Subsidies	2,07
50 Other charges	12
Total - 02/103(06)(03)	2,19
02/103(06)(04) - Yanam Region	
33 Subsidies	2,06
50 Other charges	12
Total - 02/103(06)(04)	2,18
Total - 02/103(06)	87,15
02/103(15) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA (CSS)	
02/103(15)(02) - Karaikal Region	
50 Other charges	2
Total - 02/103(15)(02)	2
Total - 02/103(15)	2
02/103(17) - Integrated Child Development Services Training Programme (CSS)	
02/103(17)(01) - Pondicherry Region	
50 Other charges	1,26
Total - 02/103(17)(01)	1,26
Total - 02/103(17)	1,26
02/103(18) - National Mission for Empowerment of Women (CSS)	
02/103(18)(01) - Pondicherry Region	
31 Grants-in-aid	13,02
Total - 02/103(18)(01)	13,02
02/103(18)(04) - Yanam Region	
50 Other charges	2,43
Total - 02/103(18)(04)	2,43
Total - 02/103(18)	15,45
02/103(22) - Swadhar Greh (CSS)	
02/103(22)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	7,02
Total - 02/103(22)(01)	7,02
Total - 02/103(22)	7,02
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	
02/103(24)(01) - Pondicherry Region	
50 Other charges	8,64
Total - 02/103(24)(01)	8,64
Total - 02/103(24)	8,64
02/103(25) - Maternity Benefit Programme (State Share)	
02/103(25)(01) - Pondicherry Region	
33 Subsidies	54,26
50 Other charges	5,75
Total - 02/103(25)(01)	60,01
Total - 02/103(25)	60,01
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid	12,50
36 Grant in aid Salaries	11,78,69
Total - 02/103(26)(01)	11,91,19
Total - 02/103(26)	11,91,19
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid	4,25
36 Grant in aid Salaries	6,20
Total - 02/103(27)(01)	10,45
Total - 02/103(27)	10,45
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Pondicherry Region	
50 Other charges	90,71
Total - 02/103(28)(01)	90,71
Total - 02/103(28)	90,71
Total - 02/103	14,81,91
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
50 Other charges	2,50,25
Total - 02/104(04)(01)	2,50,25
Total - 02/104(04)	2,50,25
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
50 Other charges	2,15,97
Total - 02/104(12)(01)	2,15,97
Total - 02/104(12)	2,15,97
02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)	
02/104(13)(01) - Pondicherry Region	
50 Other charges	2
Total - 02/104(13)(01)	2
Total - 02/104(13)	2
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	4,45
02 Wages	2,65
13 Office Expenses	8
14 Rents, Rates, Taxes	1,20
30 Other Contractual Services	47
50 Other charges	1,76
Total - 02/104(15)(01)	10,61
02/104(15)(02) - Karaikal Region	
01 Salaries	10,31
13 Office Expenses	5
14 Rents, Rates, Taxes	1,13
50 Other charges	1,50
Total - 02/104(15)(02)	12,99
02/104(15)(03) - Mahe Region	
13 Office Expenses	5
14 Rents, Rates, Taxes	50
30 Other Contractual Services	2,24
50 Other charges	87
Total - 02/104(15)(03)	3,66
Total - 02/104(15)	27,26
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid	4,61
36 Grant in aid Salaries	20,40
Total - 02/104(16)(01)	25,01
Total - 02/104(16)	25,01
Total - 02/104	5,18,51
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	

Heads of Account	Vote on Account 2020-21
02/106(01)(01) - Pondicherry Region	
01 Salaries	38,56
02 Wages	2,08
13 Office Expenses	8
30 Other Contractual Services	1,31
50 Other charges	35
Total - 02/106(01)(01)	42,38
Total - 02/106(01)	42,38
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	6,57
02 Wages	88
06 Medical Treatment	2
13 Office Expenses	15
14 Rents, Rates, Taxes	1,25
50 Other charges	1,01
Total - 02/106(04)(01)	9,88
Total - 02/106(04)	9,88
Total - 02/106	52,26
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,50
36 Grant in aid Salaries	11,25
Total - 02/107(01)(01)	12,75
Total - 02/107(01)	12,75
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
13 Office Expenses	3
31 Grants-in-aid	8,75
50 Other charges	1,01
Total - 02/107(03)(01)	9,79
Total - 02/107(03)	9,79
Total - 02/107	22,54
02/789 - Special Component Plan for Scheduled Castes	
02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/789(03)(01) - Pondicherry Region	
50 Other charges	54

Heads of Account	Vote on Account 2020-21
Total - 02/789(03)(01)	54
Total - 02/789(03)	54
02/789(04) - Award of scholarships to physically handicapped students	
02/789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	2
Total - 02/789(04)(01)	2
02/789(04)(02) - Karaikal Region	
34 Schol.&Stipend	5
Total - 02/789(04)(02)	5
Total - 02/789(04)	7
02/789(07) - Home for mentally Retarded	
02/789(07)(01) - Pondicherry Region	
50 Other charges	38
Total - 02/789(07)(01)	38
Total - 02/789(07)	38
02/789(11) - Beggar Home	
02/789(11)(01) - Pondicherry Region	
50 Other charges	12
Total - 02/789(11)(01)	12
Total - 02/789(11)	12
02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents	
02/789(12)(01) - Pondicherry Region	
50 Other charges	2
Total - 02/789(12)(01)	2
Total - 02/789(12)	2
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Pondicherry Region	
50 Other charges	12,38
Total - 02/789(16)(01)	12,38
02/789(16)(02) - Karaikal Region	
50 Other charges	1,65
Total - 02/789(16)(02)	1,65
02/789(16)(04) - Yanam Region	
50 Other charges	56
Total - 02/789(16)(04)	56
Total - 02/789(16)	14,59
02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons	
02/789(20)(01) - Pondicherry Region	
50 Other charges	3

Heads of Account	Vote on Account 2020-21
Total - 02/789(20)(01)	3
Total - 02/789(20)	3
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons 02/789(30)(01) - Pondicherry Region 50 Other charges	1,40
Total - 02/789(30)(01)	1,40
Total - 02/789(30)	1,40
02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women 02/789(37)(01) - Pondicherry Region 31 Grants-in-aid	2
Total - 02/789(37)(01)	2
Total - 02/789(37)	2
02/789(39) - Welfare programmes for the differently abled persons 02/789(39)(01) - Pondicherry Region 50 Other charges	1,70
Total - 02/789(39)(01)	1,70
02/789(39)(02) - Karaikal Region 50 Other charges	75
Total - 02/789(39)(02)	75
02/789(39)(04) - Yanam Region 50 Other charges	18
Total - 02/789(39)(04)	18
Total - 02/789(39)	2,63
02/789(40) - Payment of financial assistance to the differently abled persons 02/789(40)(01) - Pondicherry Region 50 Other charges	2,09,33
Total - 02/789(40)(01)	2,09,33
02/789(40)(02) - Karaikal Region 50 Other charges	28,70
Total - 02/789(40)(02)	28,70
02/789(40)(04) - Yanam Region 50 Other charges	9,56
Total - 02/789(40)(04)	9,56
Total - 02/789(40)	2,47,59
Total - 02/789	2,67,39
02/800 - Other Expenditure 02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	

Heads of Account	Vote on Account 2020-21
02/800(03)(01) - Pondicherry Region	
50 Other charges	7,04
Total - 02/800(03)(01)	7,04
Total - 02/800(03)	7,04
Total - 02/800	7,04
Total - 02	47,27,32
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
50 Other charges	52,43,63
Total - 60/102(01)(01)	52,43,63
60/102(01)(02) - Karaikal Region	
50 Other charges	11,30,37
Total - 60/102(01)(02)	11,30,37
60/102(01)(03) - Mahe Region	
50 Other charges	2,10,69
Total - 60/102(01)(03)	2,10,69
60/102(01)(04) - Yanam Region	
50 Other charges	1,82,10
Total - 60/102(01)(04)	1,82,10
Total - 60/102(01)	67,66,79
Total - 60/102	67,66,79
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	14,43
04 Pensionary Charges	4,53,35
06 Medical Treatment	50
33 Subsidies	11,25
Total - 60/107(01)(01)	4,79,53
Total - 60/107(01)	4,79,53
Total - 60/107	4,79,53
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	12,84
02 Wages	2,41
05 Rewards	2
06 Medical Treatment	6

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	8
13 Office Expenses	63
24 P.O.L	6
30 Other Contractual Services	1
50 Other charges	10,58
Total - 60/110(01)(01)	26,69
Total - 60/110(01)	26,69
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	50
Total - 60/110(03)(01)	50
Total - 60/110(03)	50
Total - 60/110	27,19
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
50 Other charges	12,60,95
Total - 60/789(01)(01)	12,60,95
60/789(01)(02) - Karaikal Region	
50 Other charges	2,63,60
Total - 60/789(01)(02)	2,63,60
60/789(01)(04) - Yanam Region	
50 Other charges	30,75
Total - 60/789(01)(04)	30,75
Total - 60/789(01)	15,55,30
Total - 60/789	15,55,30
Total - 60	88,28,81
Total - Major Head '2235'	135,56,13
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(01) - Pondicherry Region	
01 Salaries	2,17
02 Wages	54,57
13 Office Expenses	12
14 Rents, Rates, Taxes	13,46

Heads of Account	Vote on Account 2020-21
50 Other charges	2,40,39
Total - 02/101(01)(01)	3,10,71
02/101(01)(02) - Karaikal Region	
02 Wages	15,91
13 Office Expenses	12
14 Rents, Rates, Taxes	1,58
50 Other charges	52,68
Total - 02/101(01)(02)	70,29
02/101(01)(03) - Mahe Region	
02 Wages	97
14 Rents, Rates, Taxes	36
50 Other charges	1,50
Total - 02/101(01)(03)	2,83
02/101(01)(04) - Yanam Region	
02 Wages	25
14 Rents, Rates, Taxes	5
50 Other charges	7,50
Total - 02/101(01)(04)	7,80
Total - 02/101(01)	3,91,63
Total - 02/101	3,91,63
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
50 Other charges	23,22
Total - 02/789(01)(01)	23,22
02/789(01)(02) - Karaikal Region	
50 Other charges	10,77
Total - 02/789(01)(02)	10,77
02/789(01)(04) - Yanam Region	
50 Other charges	12
Total - 02/789(01)(04)	12
Total - 02/789(01)	34,11
Total - 02/789	34,11
Total - 02	4,25,74
Total - Major Head '2236'	4,25,74
Total - Revenue Section	179,45,67
<i>Charged</i>	1,58
Voted	179,44,09
Capital Section	

Heads of Account	Vote on Account 2020-21
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
53 Major Works	2,00
Total - 01/789(01)(01)	2,00
Total - 01/789(01)	2,00
01/789(29) - Development of infrastructure facilities (Negotiated Loan)	
01/789(29)(01) - Pondicherry Region	
53 Major Works	26
Total - 01/789(29)(01)	26
Total - 01/789(29)	26
Total - 01/789	2,26
Total - 01	2,26
Total - Major Head '4225'	2,26
Total - Capital Section	2,26
<i>Charged</i>	..
Voted	2,26
Total - Demand No.21	179,47,93
<i>Charged</i>	1,58
Voted	179,46,35