

DEMAND NO. 20 - Labour and Employment

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Pondicherry Region	
01 Salaries	71,84
02 Wages	1,77
06 Medical Treatment	3
11 Domestic T.E.	11
13 Office Expenses	2,00
50 Other charges	5
Total - 01/001(01)(01)	75,80
Total - 01/001(01)	75,80
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Pondicherry Region	
13 Office Expenses	3,87
Total - 01/001(03)(01)	3,87
01/001(03)(02) - Karaikal Region	
13 Office Expenses	2,63
Total - 01/001(03)(02)	2,63
01/001(03)(03) - Mahe Region	
13 Office Expenses	33
Total - 01/001(03)(03)	33
01/001(03)(04) - Yanam Region	
13 Office Expenses	41
Total - 01/001(03)(04)	41
Total - 01/001(03)	7,24
Total - 01/001	83,04
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Pondicherry Region	
01 Salaries	19,43

Heads of Account	Vote on Account 2020-21
13 Office Expenses	21
14 Rents, Rates, Taxes	1,01
30 Other Contractual Services	1,09
Total - 01/101(01)(01)	21,74
Total - 01/101(01)	21,74
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	12,21
02 Wages	83
13 Office Expenses	11
34 Schol.&Stipend	39
Total - 01/101(02)(02)	13,54
Total - 01/101(02)	13,54
Total - 01/101	35,28
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Pondicherry Region	
01 Salaries	66,13
02 Wages	88
06 Medical Treatment	75
11 Domestic T.E.	64
13 Office Expenses	1,47
26 Advertising & Pub.	21
30 Other Contractual Services	1,08
34 Schol.&Stipend	90
Total - 01/102(01)(01)	72,06
01/102(01)(02) - Karaikal Region	
01 Salaries	4,72
11 Domestic T.E.	7
13 Office Expenses	5
34 Schol.&Stipend	41
Total - 01/102(01)(02)	5,25
Total - 01/102(01)	77,31
Total - 01/102	77,31
01/103 - General Labour Welfare	
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Pondicherry Region	
01 Salaries	23,09
02 Wages	85
13 Office Expenses	1,17

Heads of Account	Vote on Account 2020-21
30 Other Contractual Services	1,09
34 Schol.&Stipend	26
Total - 01/103(04)(01)	26,46
Total - 01/103(04)	26,46
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Pondicherry Region	
01 Salaries	83,49
06 Medical Treatment	3,54
11 Domestic T.E.	39
13 Office Expenses	83
14 Rents, Rates, Taxes	2,66
27 Minor Works	2
30 Other Contractual Services	48
50 Other charges	72
Total - 01/103(05)(01)	92,13
01/103(05)(02) - Karaikal Region	
01 Salaries	19,13
02 Wages	7
11 Domestic T.E.	1
13 Office Expenses	3
14 Rents, Rates, Taxes	63
Total - 01/103(05)(02)	19,87
01/103(05)(03) - Mahe Region	
01 Salaries	15,61
02 Wages	89
13 Office Expenses	5
14 Rents, Rates, Taxes	38
50 Other charges	5
Total - 01/103(05)(03)	16,98
01/103(05)(04) - Yanam Region	
01 Salaries	8,17
13 Office Expenses	5
14 Rents, Rates, Taxes	56
50 Other charges	30
Total - 01/103(05)(04)	9,08
Total - 01/103(05)	1,38,06
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	6,09
11 Domestic T.E.	24

Heads of Account	Vote on Account 2020-21
13 Office Expenses	8
Total - 01/103(06)(03)	6,41
01/103(06)(04) - Yanam Region	
01 Salaries	5,28
11 Domestic T.E.	13
13 Office Expenses	6
14 Rents, Rates, Taxes	45
Total - 01/103(06)(04)	5,92
Total - 01/103(06)	12,33
01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Pondicherry Region	
31 Grants-in-aid	3,50,00
36 Grant in aid Salaries	2,51
Total - 01/103(10)(01)	3,52,51
Total - 01/103(10)	3,52,51
Total - 01/103	5,29,36
01/112 - Rehabilitation of Bonded labour	
01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)	
01/112(01)(01) - Pondicherry Region	
50 Other charges	45
Total - 01/112(01)(01)	45
Total - 01/112(01)	45
Total - 01/112	45
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Rural Labour Welfare Centres	
01/789(03)(01) - Pondicherry Region	
50 Other charges	27
Total - 01/789(03)(01)	27
Total - 01/789(03)	27
01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	22,50
Total - 01/789(04)(01)	22,50
Total - 01/789(04)	22,50
Total - 01/789	22,77
Total - 01	7,48,21
02 - Employment Services	

Heads of Account	Vote on Account 2020-21
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Pondicherry Region	
01 Salaries	55,64
02 Wages	89
06 Medical Treatment	35
11 Domestic T.E.	25
13 Office Expenses	1,70
14 Rents, Rates, Taxes	1,38
30 Other Contractual Services	92
34 Schol.&Stipend	60
Total - 02/101(01)(01)	61,73
Total - 02/101(01)	61,73
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Pondicherry Region	
01 Salaries	5,09
06 Medical Treatment	23
13 Office Expenses	2,00
26 Advertising & Pub.	50
28 Professional Service	4,27
30 Other Contractual Services	3,45
34 Schol.&Stipend	66
Total - 02/101(02)(01)	16,20
Total - 02/101(02)	16,20
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	
01 Salaries	14,76
11 Domestic T.E.	5
13 Office Expenses	9
34 Schol.&Stipend	18
Total - 02/101(04)(02)	15,08
Total - 02/101(04)	15,08
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	4,97
13 Office Expenses	5
Total - 02/101(06)(03)	5,02
02/101(06)(04) - Yanam Region	
01 Salaries	1,93

Heads of Account	Vote on Account 2020-21
13 Office Expenses	2
Total - 02/101(06)(04)	1,95
Total - 02/101(06)	6,97
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Pondicherry Region	
01 Salaries	10,28
11 Domestic T.E.	4
13 Office Expenses	5
30 Other Contractual Services	52
Total - 02/101(10)(01)	10,89
Total - 02/101(10)	10,89
02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)	
02/101(14)(01) - Pondicherry Region	
13 Office Expenses	21
50 Other charges	1,11
Total - 02/101(14)(01)	1,32
02/101(14)(02) - Karaikal Region	
13 Office Expenses	45
Total - 02/101(14)(02)	45
02/101(14)(03) - Mahe Region	
13 Office Expenses	27
50 Other charges	21
Total - 02/101(14)(03)	48
Total - 02/101(14)	2,25
Total - 02/101	1,13,12
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Pondicherry Region	
13 Office Expenses	26
Total - 02/789(05)(01)	26
Total - 02/789(05)	26
Total - 02/789	26
Total - 02	1,13,38
03 - Training	
03/101 - Industrial Training Institutes	
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Pondicherry Region	
01 Salaries	1,22,24

Heads of Account	Vote on Account 2020-21
02 Wages	1,76
06 Medical Treatment	38
11 Domestic T.E.	15
13 Office Expenses	56
21 Supplies & Materials	26
30 Other Contractual Services	2,40
34 Schol.&Stipend	75
50 Other charges	5
Total - 03/101(01)(01)	1,28,55
03/101(01)(02) - Karaikal Region	
01 Salaries	1,48,71
06 Medical Treatment	3
11 Domestic T.E.	2,32
13 Office Expenses	30
21 Supplies & Materials	8
30 Other Contractual Services	35
34 Schol.&Stipend	1,76
Total - 03/101(01)(02)	1,53,55
Total - 03/101(01)	2,82,10
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Pondicherry Region	
01 Salaries	86,48
11 Domestic T.E.	55
13 Office Expenses	38
21 Supplies & Materials	8
30 Other Contractual Services	2,92
34 Schol.&Stipend	53
50 Other charges	2
Total - 03/101(05)(01)	90,96
03/101(05)(02) - Karaikal Region	
01 Salaries	22,45
11 Domestic T.E.	1
13 Office Expenses	5
21 Supplies & Materials	12
30 Other Contractual Services	83
34 Schol.&Stipend	51
50 Other charges	20
Total - 03/101(05)(02)	24,17
Total - 03/101(05)	1,15,13
03/101(09) - Setting up of an Industrial Training Institute	

Heads of Account	Vote on Account 2020-21
03/101(09)(03) - Mahe Region	
01 Salaries	19,21
02 Wages	1,33
11 Domestic T.E.	5
13 Office Expenses	20
21 Supplies & Materials	11
30 Other Contractual Services	69
34 Schol.&Stipend	32
50 Other charges	26
Total - 03/101(09)(03)	22,17
03/101(09)(04) - Yanam Region	
01 Salaries	21,67
02 Wages	1,51
11 Domestic T.E.	17
13 Office Expenses	26
21 Supplies & Materials	41
34 Schol.&Stipend	57
50 Other charges	45
Total - 03/101(09)(04)	25,04
Total - 03/101(09)	47,21
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Pondicherry Region	
01 Salaries	37,48
02 Wages	91
11 Domestic T.E.	35
13 Office Expenses	20
21 Supplies & Materials	27
30 Other Contractual Services	1,72
34 Schol.&Stipend	68
50 Other charges	12
Total - 03/101(10)(01)	41,73
Total - 03/101(10)	41,73
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Pondicherry Region	
01 Salaries	4,05
13 Office Expenses	3
Total - 03/101(12)(01)	4,08
Total - 03/101(12)	4,08

Heads of Account	Vote on Account 2020-21
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Pondicherry Region	
02 Wages	1,85
13 Office Expenses	6
14 Rents, Rates, Taxes	1,31
21 Supplies & Materials	3
30 Other Contractual Services	2,40
34 Schol.&Stipend	39
Total - 03/101(14)(01)	6,04
Total - 03/101(14)	6,04
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Pondicherry Region	
02 Wages	1,85
13 Office Expenses	20
14 Rents, Rates, Taxes	1,80
21 Supplies & Materials	26
30 Other Contractual Services	2,09
34 Schol.&Stipend	20
50 Other charges	11
Total - 03/101(15)(01)	6,51
Total - 03/101(15)	6,51
03/101(24) - Financial assistance to Pondicherry Skill Development Society	
03/101(24)(01) - Pondicherry Region	
31 Grants-in-aid	2,51
Total - 03/101(24)(01)	2,51
Total - 03/101(24)	2,51
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Pondicherry Region	
31 Grants-in-aid	36,75
Total - 03/101(28)(01)	36,75
Total - 03/101(28)	36,75
Total - 03/101	5,42,06
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Pondicherry Region	
01 Salaries	19,71
02 Wages	88
06 Medical Treatment	11

Heads of Account	Vote on Account 2020-21
13 Office Expenses	18
30 Other Contractual Services	35
34 Schol.&Stipend	18
50 Other charges	5
Total - 03/102(01)(01)	21,46
Total - 03/102(01)	21,46
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	
03/102(04)(02) - Karaikal Region	
01 Salaries	8,09
13 Office Expenses	26
34 Schol.&Stipend	18
Total - 03/102(04)(02)	8,53
Total - 03/102(04)	8,53
03/102(06) - Establishment of State Project Implementation Unit (SPIU)	
03/102(06)(01) - Pondicherry Region	
13 Office Expenses	2
Total - 03/102(06)(01)	2
Total - 03/102(06)	2
03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)	
03/102(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	2
Total - 03/102(07)(01)	2
Total - 03/102(07)	2
03/102(08) - Setting up of State Apprenticeship Monitoring Cell (CSS)	
03/102(08)(01) - Pondicherry Region	
50 Other charges	8,00
Total - 03/102(08)(01)	8,00
Total - 03/102(08)	8,00
Total - 03/102	38,03
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	3
Total - 03/789(01)(02)	3
Total - 03/789(01)	3
03/789(02) - Industrial Training Institute for Women	
03/789(02)(01) - Pondicherry Region	
13 Office Expenses	5
Total - 03/789(02)(01)	5

Heads of Account	Vote on Account 2020-21
03/789(02)(02) - Karaikal Region	
13 Office Expenses	5
21 Supplies & Materials	2
50 Other charges	2
Total - 03/789(02)(02)	9
Total - 03/789(02)	14
03/789(04) - Setting up of an Industrial Taining Institute at Nettapakkam	
03/789(04)(01) - Pondicherry Region	
13 Office Expenses	12
Total - 03/789(04)(01)	12
Total - 03/789(04)	12
03/789(08) - Setting up of an industrial training institute at Villianur	
03/789(08)(01) - Pondicherry Region	
13 Office Expenses	2
Total - 03/789(08)(01)	2
Total - 03/789(08)	2
03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	29,43
Total - 03/789(12)(01)	29,43
Total - 03/789(12)	29,43
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Pondicherry Region	
13 Office Expenses	3
21 Supplies & Materials	9
Total - 03/789(14)(01)	12
03/789(14)(02) - Karaikal Region	
13 Office Expenses	2
Total - 03/789(14)(02)	2
Total - 03/789(14)	14
03/789(15) - Industrial Training Institute	
03/789(15)(04) - Yanam Region	
13 Office Expenses	6
21 Supplies & Materials	9
50 Other charges	5
Total - 03/789(15)(04)	20
Total - 03/789(15)	20
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	

Heads of Account	Vote on Account 2020-21
03/789(16)(01) - Pondicherry Region	
31 Grants-in-aid	7,01
Total - 03/789(16)(01)	7,01
Total - 03/789(16)	7,01
03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/789(17)(01) - Pondicherry Region	
31 Grants-in-aid	5,34
Total - 03/789(17)(01)	5,34
Total - 03/789(17)	5,34
Total - 03/789	42,43
03/796 - Tribal Area Sub-Plan	
03/796(01) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid	6,50
Total - 03/796(01)(01)	6,50
Total - 03/796(01)	6,50
03/796(02) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,70
Total - 03/796(02)(01)	2,70
Total - 03/796(02)	2,70
Total - 03/796	9,20
03/800 - Other Expenditure	
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Pondicherry Region	
50 Other charges	2,46
Total - 03/800(01)(01)	2,46
03/800(01)(02) - Karaikal Region	
50 Other charges	6,95
Total - 03/800(01)(02)	6,95
Total - 03/800(01)	9,41
03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,28,43
Total - 03/800(02)(01)	1,28,43
Total - 03/800(02)	1,28,43
03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	

Heads of Account	Vote on Account 2020-21
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	24,95
Total - 03/800(03)(01)	24,95
Total - 03/800(03)	24,95
Total - 03/800	1,62,79
Total - 03	7,94,51
Total - Major Head '2230'	16,56,10
Total - Revenue Section	16,56,10
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(01) - Pondicherry Region	
51 Motor Vehicles	9
Total - 201(01)(01)	9
201(01)(02) - Karaikal Region	
51 Motor Vehicles	12
Total - 201(01)(02)	12
Total - 201(01)	21
201(03) - Industrial Training Institute for Men	
201(03)(01) - Pondicherry Region	
52 Machinery & Equip.	6,63
Total - 201(03)(01)	6,63
201(03)(02) - Karaikal Region	
52 Machinery & Equip.	26
Total - 201(03)(02)	26
Total - 201(03)	6,89
201(04) - Industrial Training Institute for Women	
201(04)(01) - Pondicherry Region	
52 Machinery & Equip.	1,25
Total - 201(04)(01)	1,25
201(04)(02) - Karaikal Region	
52 Machinery & Equip.	1,25
Total - 201(04)(02)	1,25
Total - 201(04)	2,50
201(05) - Setting up of an Industrial Training Institute	
201(05)(03) - Mahe Region	
52 Machinery & Equip.	2,00
Total - 201(05)(03)	2,00

Heads of Account	Vote on Account 2020-21
201(05)(04) - Yanam Region	
52 Machinery & Equip.	1,25
Total - 201(05)(04)	1,25
Total - 201(05)	3,25
201(06) - Setting up of an Industrial Training Institute at Nettapakkam	
201(06)(01) - Pondicherry Region	
52 Machinery & Equip.	2,79
Total - 201(06)(01)	2,79
Total - 201(06)	2,79
201(07) - Setting up of an Industrial Training Institute at Villianur	
201(07)(01) - Pondicherry Region	
52 Machinery & Equip.	50
Total - 201(07)(01)	50
Total - 201(07)	50
201(08) - Setting up of an Industrial Training Institute at Bahour	
201(08)(01) - Pondicherry Region	
52 Machinery & Equip.	26
Total - 201(08)(01)	26
Total - 201(08)	26
Total - 201	16,40
789 - Special Component Plan for Scheduled Castes	
789(01) - Industrial Training Institute for Men	
789(01)(02) - Karaikal Region	
52 Machinery & Equip.	26
Total - 789(01)(02)	26
789(01)(04) - Yanam Region	
52 Machinery & Equip.	12
Total - 789(01)(04)	12
Total - 789(01)	38
Total - 789	38
Total - Major Head '4250'	16,78
Total - Capital Section	16,78
Total - Demand No.20	16,72,88