

DEMAND NO. 19 - Information and Publicity

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
01 Salaries	16,85
02 Wages	2,28
06 Medical Treatment	2
13 Office Expenses	20,75
30 Other Contractual Services	16,68
Total - 115(01)(01)	56,58
115(01)(06) - New Delhi Region	
01 Salaries	94,41
03 O.T. Allowance	20
06 Medical Treatment	1,76
11 Domestic T.E.	1,37
13 Office Expenses	24,30
30 Other Contractual Services	32,96
Total - 115(01)(06)	1,55,00
Total - 115(01)	2,11,58
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	10,50
Total - 115(04)(06)	10,50
Total - 115(04)	10,50
Total - 115	2,22,08
Total - Major Head '2070'	2,22,08
Major Head '2075'	
MISCELLANEOUS GENERAL SERVICES	
800 - Other expenditure	
800(01) - Expenditure on Special Ceremonial Occasions	
800(01)(01) - Pondicherry Region	
50 Other charges	20,00

Heads of Account	Vote on Account 2020-21
Total - 800(01)(01)	20,00
800(01)(02) - Karaikal Region	
50 Other charges	11,25
Total - 800(01)(02)	11,25
800(01)(03) - Mahe Region	
50 Other charges	3,75
Total - 800(01)(03)	3,75
800(01)(04) - Yanam Region	
50 Other charges	4,01
Total - 800(01)(04)	4,01
Total - 800(01)	39,01
Total - 800	39,01
Total - Major Head '2075'	39,01
Major Head '2220'	
INFORMATION AND PUBLICITY	
60 - Others	
60/001 - Direction and Administration	
60/001(01) - Directorate of Information and Publicity	
60/001(01)(01) - Pondicherry Region	
01 Salaries	62,76
02 Wages	1,43
03 O.T. Allowance	5
11 Domestic T.E.	48
13 Office Expenses	4,01
28 Professional Service	3
Total - 60/001(01)(01)	68,76
60/001(01)(02) - Karaikal Region	
01 Salaries	3,09
02 Wages	4,40
11 Domestic T.E.	17
13 Office Expenses	3
Total - 60/001(01)(02)	7,69
60/001(01)(03) - Mahe Region	
13 Office Expenses	75
Total - 60/001(01)(03)	75
60/001(01)(04) - Yanam Region	
13 Office Expenses	42
Total - 60/001(01)(04)	42
Total - 60/001(01)	77,62

Heads of Account	Vote on Account 2020-21
60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/001(04)(01) - Pondicherry Region	
13 Office Expenses	4,32
Total - 60/001(04)(01)	4,32
60/001(04)(02) - Karaikal Region	
13 Office Expenses	17
Total - 60/001(04)(02)	17
60/001(04)(03) - Mahe Region	
13 Office Expenses	1,01
Total - 60/001(04)(03)	1,01
60/001(04)(04) - Yanam Region	
13 Office Expenses	9
Total - 60/001(04)(04)	9
Total - 60/001(04)	5,59
Total - 60/001	83,21
60/101 - Advertising and Visual Publicity	
60/101(01) - Advertising and Visual Publicity	
60/101(01)(01) - Pondicherry Region	
01 Salaries	16,03
13 Office Expenses	11,25
26 Advertising & Pub.	7,01
30 Other Contractual Services	1,21
Total - 60/101(01)(01)	35,50
60/101(01)(02) - Karaikal Region	
13 Office Expenses	21
Total - 60/101(01)(02)	21
60/101(01)(03) - Mahe Region	
13 Office Expenses	26
Total - 60/101(01)(03)	26
Total - 60/101(01)	35,97
Total - 60/101	35,97
60/102 - Information Centres	
60/102(01) - State Information Centre	
60/102(01)(02) - Karaikal Region	
01 Salaries	3,68
13 Office Expenses	3
14 Rents, Rates, Taxes	95
Total - 60/102(01)(02)	4,66
Total - 60/102(01)	4,66

Heads of Account	Vote on Account 2020-21
Total - 60/102	4,66
60/103 - Press Information Services	
60/103(01) - Press Information Services	
60/103(01)(01) - Pondicherry Region	
01 Salaries	2,76
Total - 60/103(01)(01)	2,76
60/103(01)(02) - Karaikal Region	
13 Office Expenses	63
14 Rents, Rates, Taxes	11
Total - 60/103(01)(02)	74
Total - 60/103(01)	3,50
Total - 60/103	3,50
60/106 - Field Publicity	
60/106(01) - Field Publicity	
60/106(01)(01) - Pondicherry Region	
01 Salaries	6,12
11 Domestic T.E.	12
13 Office Expenses	3
Total - 60/106(01)(01)	6,27
60/106(01)(02) - Karaikal Region	
01 Salaries	4,47
03 O.T. Allowance	3
13 Office Expenses	3
Total - 60/106(01)(02)	4,53
Total - 60/106(01)	10,80
Total - 60/106	10,80
60/800 - Other expenditure	
60/800(02) - Welfare Programme for Media Persons	
60/800(02)(01) - Pondicherry Region	
50 Other charges	6,75
Total - 60/800(02)(01)	6,75
Total - 60/800(02)	6,75
Total - 60/800	6,75
Total - 60	1,44,89
Total - Major Head '2220'	1,44,89
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	

Heads of Account	Vote on Account 2020-21
01/102(01)(01) - Pondicherry Region	
01 Salaries	46,69
02 Wages	93
11 Domestic T.E.	3
13 Office Expenses	1,76
30 Other Contractual Services	5,75
Total - 01/102(01)(01)	55,16
01/102(01)(02) - Karaikal Region	
01 Salaries	14,09
13 Office Expenses	50
Total - 01/102(01)(02)	14,59
01/102(01)(03) - Mahe Region	
01 Salaries	4,12
13 Office Expenses	2,25
30 Other Contractual Services	2,75
Total - 01/102(01)(03)	9,12
01/102(01)(04) - Yanam Region	
01 Salaries	7,56
02 Wages	1,89
13 Office Expenses	1,01
30 Other Contractual Services	10,31
Total - 01/102(01)(04)	20,77
Total - 01/102(01)	99,64
Total - 01/102	99,64
Total - 01	99,64
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	56,31
11 Domestic T.E.	28
12 Foreign T.E.	26
13 Office Expenses	2,51
28 Professional Service	4
Total - 80/001(01)(01)	59,40
80/001(01)(02) - Karaikal Region	
01 Salaries	5,67
13 Office Expenses	50
Total - 80/001(01)(02)	6,17
Total - 80/001(01)	65,57

Heads of Account	Vote on Account 2020-21
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	8,51
Total - 80/001(04)(01)	8,51
80/001(04)(02) - Karaikal Region	
13 Office Expenses	1,01
Total - 80/001(04)(02)	1,01
80/001(04)(03) - Mahe Region	
13 Office Expenses	1,01
Total - 80/001(04)(03)	1,01
80/001(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 80/001(04)(04)	50
Total - 80/001(04)	11,03
Total - 80/001	76,60
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,25
36 Grant in aid Salaries	5,00
Total - 80/104(05)(01)	6,25
Total - 80/104(05)	6,25
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
50 Other charges	15,00
Total - 80/104(06)(01)	15,00
Total - 80/104(06)	15,00
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Pub.	2,88
50 Other charges	23,00
Total - 80/104(07)(01)	25,88
80/104(07)(02) - Karaikal Region	
50 Other charges	7,50
Total - 80/104(07)(02)	7,50
80/104(07)(03) - Mahe Region	
50 Other charges	5,00

Heads of Account	Vote on Account 2020-21
Total - 80/104(07)(03)	5,00
80/104(07)(04) - Yanam Region	
50 Other charges	12,50
Total - 80/104(07)(04)	12,50
Total - 80/104(07)	50,88
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
31 Grants-in-aid	25,01
Total - 80/104(08)(01)	25,01
Total - 80/104(08)	25,01
Total - 80/104	97,14
80/800 - Other Expenditure	
80/800(01) - Celebration of Yoga festival (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	3,75
Total - 80/800(01)(01)	3,75
Total - 80/800(01)	3,75
80/800(06) - Conduct of carnival festival (CSS)	
80/800(06)(02) - Karaikal Region	
50 Other charges	2,00
Total - 80/800(06)(02)	2,00
Total - 80/800(06)	2,00
80/800(07) - Conduct of Yanam Peoples Festival (CSS)	
80/800(07)(04) - Yanam Region	
50 Other charges	1,76
Total - 80/800(07)(04)	1,76
Total - 80/800(07)	1,76
80/800(30) - Development of UT of Pondicherry as Tourist circuits under "Swadesh Darshan (Coastal Circuit) Scheme" (CSS)	
80/800(30)(01) - Pondicherry Region	
50 Other charges	8,84
Total - 80/800(30)(01)	8,84
Total - 80/800(30)	8,84
Total - 80/800	16,35
Total - 80	1,90,09
Total - Major Head '3452'	2,89,73
Total - Revenue Section	6,95,71
Capital Section	
Major Head '5452'	

Heads of Account	Vote on Account 2020-21
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	67,50
Total - 01/800(02)(01)	67,50
Charged	67,50
Total - 01/800(02)	67,50
Charged	67,50
Total - 01/800	67,50
Charged	67,50
Total - 01	67,50
Charged	67,50
Total - Major Head '5452'	67,50
Charged	67,50
Total - Capital Section	67,50
Charged	67,50
Total - Demand No.19	7,63,21
Charged	67,50
Voted	6,95,71