

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	1,34,43
06 Medical Treatment	3,53
11 Domestic T.E.	35
13 Office Expenses	3,75
24 P.O.L	1,01
26 Advertising & Pub.	4,68
28 Professional Service	14,36
30 Other Contractual Services	54,93
50 Other charges(Charged)	4,80
50 Other charges	26
Total - 01/001(01)(01)	2,22,10
<i>Charged</i>	4,80
Voted	2,17,30
Total - 01/001(01)	2,22,10
<i>Charged</i>	4,80
Voted	2,17,30
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	30,04
06 Medical Treatment	12
11 Domestic T.E.	3
28 Professional Service	4
Total - 01/001(03)(01)	30,23
Total - 01/001(03)	30,23
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Pondicherry Region	
13 Office Expenses	8

Heads of Account	Vote on Account 2020-21
Total - 01/001(07)(01)	8
Total - 01/001(07)	8
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	26
24 P.O.L	15
50 Other charges	3
Total - 01/001(08)(01)	44
01/001(08)(02) - Karaikal Region	
01 Salaries	2,07,72
06 Medical Treatment	48
11 Domestic T.E.	1,69
13 Office Expenses	38
14 Rents, Rates, Taxes	38
24 P.O.L	12
28 Professional Service	9,27
30 Other Contractual Services	1,11
50 Other charges	3
Total - 01/001(08)(02)	2,21,18
Total - 01/001(08)	2,21,62
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	1,22,00
Total - 01/001(09)(01)	1,22,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	24,96
Total - 01/001(09)(02)	24,96
01/001(09)(03) - Mahe Region	
13 Office Expenses	4,50
Total - 01/001(09)(03)	4,50
01/001(09)(04) - Yanam Region	
13 Office Expenses	17,31
Total - 01/001(09)(04)	17,31
Total - 01/001(09)	1,68,77
Total - 01/001	6,42,80
Charged	4,80
Voted	6,38,00
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	

Heads of Account	Vote on Account 2020-21
01/102(02)(01) - Pondicherry Region	
01 Salaries	3,46,77
06 Medical Treatment	50
11 Domestic T.E.	3,59
13 Office Expenses	1,88
21 Supplies & Materials	10,01
24 P.O.L	17
27 Minor Works	26
28 Professional Service	8,64
50 Other charges	60
Total - 01/102(02)(01)	3,72,42
Total - 01/102(02)	3,72,42
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	4,33,81
06 Medical Treatment	36
11 Domestic T.E.	27
13 Office Expenses	3,26
14 Rents, Rates, Taxes	1,59
21 Supplies & Materials	62,51
24 P.O.L	5
28 Professional Service	8,24
Total - 01/102(05)(01)	5,10,09
01/102(05)(02) - Karaikal Region	
01 Salaries	21,23
13 Office Expenses	8
21 Supplies & Materials	12,50
28 Professional Service	1,63
Total - 01/102(05)(02)	35,44
01/102(05)(03) - Mahe Region	
01 Salaries	33,01
11 Domestic T.E.	12
13 Office Expenses	12
14 Rents, Rates, Taxes	1,91
21 Supplies & Materials	3,57
Total - 01/102(05)(03)	38,73
01/102(05)(04) - Yanam Region	
01 Salaries	23,00
11 Domestic T.E.	61
13 Office Expenses	9

Heads of Account	Vote on Account 2020-21
21 Supplies & Materials	1,01
Total - 01/102(05)(04)	24,71
Total - 01/102(05)	6,08,97
Total - 01/102	9,81,39
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	33,74,00
06 Medical Treatment	5,61
11 Domestic T.E.	28,49
13 Office Expenses	2,75
21 Supplies & Materials	1,62,50
24 P.O.L	1,50
27 Minor Works	22,50
28 Professional Service	62,39
34 Schol.&Stipend	1,17,00
50 Other charges	16,25
Total - 01/110(01)(01)	37,92,99
01/110(01)(02) - Karaikal Region	
01 Salaries	12,95,33
06 Medical Treatment	1,76
11 Domestic T.E.	13,77
13 Office Expenses	3,75
21 Supplies & Materials	28,76
24 P.O.L	2,07
27 Minor Works	2,51
28 Professional Service	38,11
30 Other Contractual Services	8,59
34 Schol.&Stipend	2,00
Total - 01/110(01)(02)	13,96,65
01/110(01)(03) - Mahe Region	
01 Salaries	5,38,47
06 Medical Treatment	1,40
11 Domestic T.E.	3,84
13 Office Expenses	2,00
21 Supplies & Materials	28,76
24 P.O.L	38
27 Minor Works	4,01
28 Professional Service	26,09
30 Other Contractual Services	2,24

Heads of Account	Vote on Account 2020-21
50 Other charges	26
Total - 01/110(01)(03)	6,07,45
01/110(01)(04) - Yanam Region	
01 Salaries	4,43,08
02 Wages	1,25
06 Medical Treatment	2,33
11 Domestic T.E.	4,88
13 Office Expenses	2,31
21 Supplies & Materials	34,34
24 P.O.L	2,37
27 Minor Works	30
28 Professional Service	22,61
30 Other Contractual Services	12,20
50 Other charges	5,03
Total - 01/110(01)(04)	5,30,70
Total - 01/110(01)	63,27,79
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	16,69,63
06 Medical Treatment	1,50
11 Domestic T.E.	15,45
13 Office Expenses	5,75
21 Supplies & Materials	25,01
24 P.O.L	36
27 Minor Works	20,00
28 Professional Service	20,60
30 Other Contractual Services	2,02,33
34 Schol.&Stipend	31,25
50 Other charges	3,00
Total - 01/110(02)(01)	19,94,88
Total - 01/110(02)	19,94,88
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	59,71
13 Office Expenses	12
21 Supplies & Materials	39
28 Professional Service	1,63
Total - 01/110(03)(01)	61,85
Total - 01/110(03)	61,85
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	

Heads of Account	Vote on Account 2020-21
01/110(04)(01) - Pondicherry Region	
01 Salaries	3,00,77
06 Medical Treatment	14
11 Domestic T.E.	1,21
13 Office Expenses	4,02
21 Supplies & Materials	12,50
24 P.O.L	18
27 Minor Works	29
28 Professional Service	7,93
30 Other Contractual Services	1,56
34 Schol.&Stipend	30
50 Other charges	20
Total - 01/110(04)(01)	3,29,10
Total - 01/110(04)	3,29,10
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	98,84
06 Medical Treatment	2
13 Office Expenses	2,07
21 Supplies & Materials	6,06,50
24 P.O.L	12
Total - 01/110(09)(01)	7,07,55
01/110(09)(02) - Karaikal Region	
13 Office Expenses	18
21 Supplies & Materials	6,26
24 P.O.L	12
Total - 01/110(09)(02)	6,56
Total - 01/110(09)	7,14,11
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	21,33
11 Domestic T.E.	13
13 Office Expenses	5
21 Supplies & Materials	23
24 P.O.L	6
27 Minor Works	5
Total - 01/110(12)(01)	21,85
Total - 01/110(12)	21,85
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	18,28
06 Medical Treatment	75
11 Domestic T.E.	28
Total - 01/110(18)(01)	19,31
01/110(18)(02) - Karaikal Region	
01 Salaries	7,36
28 Professional Service	1,63
Total - 01/110(18)(02)	8,99
Total - 01/110(18)	28,30
Total - 01/110	94,77,88
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Supplies & Materials	30,00
Total - 01/789(05)(01)	30,00
Total - 01/789(05)	30,00
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Supplies & Materials	38,25
Total - 01/789(06)(01)	38,25
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	12,50
Total - 01/789(06)(02)	12,50
Total - 01/789(06)	50,75
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Pondicherry Region	
13 Office Expenses	3,75
21 Supplies & Materials	18,75
Total - 01/789(07)(01)	22,50
Total - 01/789(07)	22,50
Total - 01/789	1,03,25
Total - 01	112,05,32
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	55,96
14 Rents, Rates, Taxes	35
21 Supplies & Materials	7,52
28 Professional Service	11,32

Heads of Account	Vote on Account 2020-21
Total - 02/101(01)(01)	75,15
02/101(01)(02) - Karaikal Region	
01 Salaries	4,79
13 Office Expenses	26
21 Supplies & Materials	1,50
28 Professional Service	1,65
Total - 02/101(01)(02)	8,20
02/101(01)(03) - Mahe Region	
01 Salaries	5,96
06 Medical Treatment	3
11 Domestic T.E.	11
13 Office Expenses	8
21 Supplies & Materials	4,29
28 Professional Service	4,89
Total - 02/101(01)(03)	15,36
02/101(01)(04) - Yanam Region	
01 Salaries	3,92
13 Office Expenses	21
21 Supplies & Materials	1,35
28 Professional Service	1,65
Total - 02/101(01)(04)	7,13
Total - 02/101(01)	1,05,84
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	2,28
13 Office Expenses	66
14 Rents, Rates, Taxes	62
21 Supplies & Materials	1,25
28 Professional Service	4,89
Total - 02/101(03)(01)	9,70
Total - 02/101(03)	9,70
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	18,75
36 Grant in aid Salaries	1,14,92
Total - 02/101(05)(03)	1,33,67
Total - 02/101(05)	1,33,67
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	26,65

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	29
13 Office Expenses	1,50
26 Advertising & Pub.	26
30 Other Contractual Services	8,95
50 Other charges	50
Total - 02/101(07)(01)	38,15
Total - 02/101(07)	38,15
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/101(08)(01) - Pondicherry Region	
13 Office Expenses	42
Total - 02/101(08)(01)	42
02/101(08)(02) - Karaikal Region	
13 Office Expenses	6
Total - 02/101(08)(02)	6
02/101(08)(03) - Mahe Region	
13 Office Expenses	9
Total - 02/101(08)(03)	9
02/101(08)(04) - Yanam Region	
13 Office Expenses	9
Total - 02/101(08)(04)	9
Total - 02/101(08)	66
Total - 02/101	2,88,02
02/102 - Homeopathy 02/102(01) - Homeopathy Dispensary 02/102(01)(01) - Pondicherry Region	
01 Salaries	13,35
21 Supplies & Materials	1,76
28 Professional Service	1,56
Total - 02/102(01)(01)	16,67
02/102(01)(02) - Karaikal Region	
01 Salaries	1,79
14 Rents, Rates, Taxes	98
21 Supplies & Materials	75
28 Professional Service	1,61
Total - 02/102(01)(02)	5,13
02/102(01)(03) - Mahe Region	
13 Office Expenses	3
21 Supplies & Materials	53
28 Professional Service	1,64

Heads of Account	Vote on Account 2020-21
Total - 02/102(01)(03)	2,20
02/102(01)(04) - Yanam Region	
01 Salaries	8,17
11 Domestic T.E.	16
14 Rents, Rates, Taxes	1,13
21 Supplies & Materials	83
Total - 02/102(01)(04)	10,29
Total - 02/102(01)	34,29
Total - 02/102	34,29
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	47,03
06 Medical Treatment	11
21 Supplies & Materials	7,50
28 Professional Service	11,12
Total - 02/104(01)(01)	65,76
02/104(01)(02) - Karaikal Region	
01 Salaries	1,79
21 Supplies & Materials	1,76
28 Professional Service	1,64
Total - 02/104(01)(02)	5,19
Total - 02/104(01)	70,95
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	1,79
21 Supplies & Materials	1,76
28 Professional Service	1,63
Total - 02/104(03)(02)	5,18
Total - 02/104(03)	5,18
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	12
21 Supplies & Materials	26
Total - 02/104(04)(01)	38
Total - 02/104(04)	38
Total - 02/104	76,51
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
21 Supplies & Materials	6,26
Total - 02/789(08)(01)	6,26
Total - 02/789(08)	6,26
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Supplies & Materials	1,32
Total - 02/789(09)(01)	1,32
Total - 02/789(09)	1,32
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Supplies & Materials	6,42
Total - 02/789(10)(01)	6,42
Total - 02/789(10)	6,42
Total - 02/789	14,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
50 Other charges	1,17,23
Total - 02/800(01)(01)	1,17,23
Total - 02/800(01)	1,17,23
Total - 02/800	1,17,23
Total - 02	5,30,05
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	2,22
Total - 03/101(02)(01)	2,22
03/101(02)(02) - Karaikal Region	
13 Office Expenses	1,01
Total - 03/101(02)(02)	1,01
Total - 03/101(02)	3,23
Total - 03/101	3,23
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	55,24
11 Domestic T.E.	39
13 Office Expenses	14

Heads of Account	Vote on Account 2020-21
14 Rents, Rates, Taxes	44
28 Professional Service	4,73
Total - 03/103(01)(01)	60,94
03/103(01)(02) - Karaikal Region	
01 Salaries	42,48
06 Medical Treatment	42
11 Domestic T.E.	35
Total - 03/103(01)(02)	43,25
Total - 03/103(01)	1,04,19
Total - 03/103	1,04,19
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	1,12,61
06 Medical Treatment	69
11 Domestic T.E.	1,64
13 Office Expenses	75
14 Rents, Rates, Taxes	11
21 Supplies & Materials	1,25
24 P.O.L	26
28 Professional Service	1,36
Total - 03/104(01)(01)	1,18,67
Total - 03/104(01)	1,18,67
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	80,84
06 Medical Treatment	38
11 Domestic T.E.	64
13 Office Expenses	26
21 Supplies & Materials	75
24 P.O.L	26
28 Professional Service	4,73
Total - 03/104(02)(01)	87,86
Total - 03/104(02)	87,86
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	78,08
06 Medical Treatment	8
11 Domestic T.E.	76
13 Office Expenses	63

Heads of Account	Vote on Account 2020-21
21 Supplies & Materials	1,50
24 P.O.L	12
27 Minor Works	12
28 Professional Service	3,44
50 Other charges	5
Total - 03/104(03)(02)	84,78
Total - 03/104(03)	84,78
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	1,12,20
06 Medical Treatment	39
11 Domestic T.E.	1,57
13 Office Expenses	50
14 Rents, Rates, Taxes	65
21 Supplies & Materials	9,75
24 P.O.L	3
27 Minor Works	5
28 Professional Service	1,51
Total - 03/104(04)(03)	1,26,65
Total - 03/104(04)	1,26,65
Total - 03/104	4,17,96
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	10,48,15
06 Medical Treatment	65
11 Domestic T.E.	7,16
13 Office Expenses	4,44
21 Supplies & Materials	5,61
24 P.O.L	2,51
26 Advertising & Pub.	8
28 Professional Service	11,55
30 Other Contractual Services	2,88
Total - 03/110(01)(01)	10,83,03
03/110(01)(02) - Karaikal Region	
01 Salaries	1,05,68
06 Medical Treatment	1,01
11 Domestic T.E.	1,21
13 Office Expenses	50
21 Supplies & Materials	1,76

Heads of Account	Vote on Account 2020-21
24 P.O.L	6
28 Professional Service	1,63
34 Schol.&Stipend	27
Total - 03/110(01)(02)	1,12,12
03/110(01)(03) - Mahe Region	
01 Salaries	6,25
11 Domestic T.E.	9
13 Office Expenses	12
21 Supplies & Materials	75
Total - 03/110(01)(03)	7,21
Total - 03/110(01)	12,02,36
03/110(03) - Urban Health Centres	
03/110(03)(02) - Karaikal Region	
13 Office Expenses	1,38
Total - 03/110(03)(02)	1,38
Total - 03/110(03)	1,38
Total - 03/110	12,03,74
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	30,01
06 Medical Treatment	44
11 Domestic T.E.	60
13 Office Expenses	75
21 Supplies & Materials	1,32
24 P.O.L	32
28 Professional Service	1,75
50 Other charges	12
Total - 03/789(02)(01)	35,31
03/789(02)(02) - Karaikal Region	
01 Salaries	20,95
11 Domestic T.E.	32
13 Office Expenses	63
14 Rents, Rates, Taxes	3
21 Supplies & Materials	5,00
24 P.O.L	20
27 Minor Works	12
28 Professional Service	2,79
50 Other charges	12

Heads of Account	Vote on Account 2020-21
Total - 03/789(02)(02)	30,16
Total - 03/789(02)	65,47
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	22,85
06 Medical Treatment	12
11 Domestic T.E.	41
13 Office Expenses	33
21 Supplies & Materials	65
24 P.O.L	54
28 Professional Service	3,24
Total - 03/789(03)(01)	28,14
03/789(03)(02) - Karaikal Region	
01 Salaries	12,20
11 Domestic T.E.	35
13 Office Expenses	20
21 Supplies & Materials	1,50
24 P.O.L	12
28 Professional Service	1,77
Total - 03/789(03)(02)	16,14
Total - 03/789(03)	44,28
Total - 03/789	1,09,75
Total - 03	18,38,87
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid	87,50
36 Grant in aid Salaries	14,75,00
Total - 05/105(01)(01)	15,62,50
Total - 05/105(01)	15,62,50
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	10,15
11 Domestic T.E.	4
Total - 05/105(02)(02)	10,19
Total - 05/105(02)	10,19
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Service	3,24

Heads of Account	Vote on Account 2020-21
Total - 05/105(03)(02)	3,24
05/105(03)(03) - Mahe Region	
01 Salaries	3,17
11 Domestic T.E.	28
Total - 05/105(03)(03)	3,45
Total - 05/105(03)	6,69
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid	37,50
36 Grant in aid Salaries	7,02,26
Total - 05/105(04)(01)	7,39,76
Total - 05/105(04)	7,39,76
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid	22,50
36 Grant in aid Salaries	2,80,76
Total - 05/105(05)(01)	3,03,26
Total - 05/105(05)	3,03,26
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	62,51
Total - 05/105(10)(01)	62,51
Total - 05/105(10)	62,51
05/105(13) - Setting up of Medical College (Negotiated Loan) (State Share)	
05/105(13)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2
Total - 05/105(13)(01)	2
Total - 05/105(13)	2
Total - 05/105	26,84,93
Total - 05	26,84,93
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	8,85
13 Office Expenses	1,92
28 Professional Service	1,64
Total - 06/001(01)(01)	12,41
Total - 06/001(01)	12,41

Heads of Account	Vote on Account 2020-21
Total - 06/001	12,41
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	2,12,65
11 Domestic T.E.	63
13 Office Expenses	1,25
21 Supplies & Materials	3,00
30 Other Contractual Services	14,43
Total - 06/101(03)(01)	2,31,96
06/101(03)(02) - Karaikal Region	
01 Salaries	29,19
06 Medical Treatment	63
11 Domestic T.E.	28
13 Office Expenses	38
24 P.O.L	12
Total - 06/101(03)(02)	30,60
06/101(03)(03) - Mahe Region	
01 Salaries	5,39
11 Domestic T.E.	12
Total - 06/101(03)(03)	5,51
06/101(03)(04) - Yanam Region	
01 Salaries	4,55
06 Medical Treatment	50
11 Domestic T.E.	27
Total - 06/101(03)(04)	5,32
Total - 06/101(03)	2,73,39
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	1,13,96
06 Medical Treatment	1,01
11 Domestic T.E.	1,21
13 Office Expenses	26
21 Supplies & Materials	54
27 Minor Works	87
28 Professional Service	1,97
30 Other Contractual Services	61
Total - 06/101(04)(01)	1,20,43
06/101(04)(02) - Karaikal Region	
01 Salaries	42,77

Heads of Account	Vote on Account 2020-21
28 Professional Service	1,64
Total - 06/101(04)(02)	44,41
06/101(04)(03) - Mahe Region	
01 Salaries	29,19
Total - 06/101(04)(03)	29,19
Total - 06/101(04)	1,94,03
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	1,17,76
06 Medical Treatment	51
11 Domestic T.E.	2,07
13 Office Expenses	1,01
21 Supplies & Materials	2,00
24 P.O.L	38
30 Other Contractual Services	1
Total - 06/101(06)(01)	1,23,74
06/101(06)(02) - Karaikal Region	
01 Salaries	31,43
11 Domestic T.E.	17
Total - 06/101(06)(02)	31,60
06/101(06)(03) - Mahe Region	
01 Salaries	1,61
11 Domestic T.E.	5
Total - 06/101(06)(03)	1,66
Total - 06/101(06)	1,57,00
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	21,57
11 Domestic T.E.	28
13 Office Expenses	9
21 Supplies & Materials	3
Total - 06/101(09)(01)	21,97
06/101(09)(02) - Karaikal Region	
01 Salaries	3,17
28 Professional Service	1,64
Total - 06/101(09)(02)	4,81
Total - 06/101(09)	26,78
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	28,40

Heads of Account	Vote on Account 2020-21
11 Domestic T.E.	15
Total - 06/101(10)(01)	28,55
06/101(10)(02) - Karaikal Region	
01 Salaries	16,04
06 Medical Treatment	38
11 Domestic T.E.	4
Total - 06/101(10)(02)	16,46
06/101(10)(03) - Mahe Region	
01 Salaries	4,64
Total - 06/101(10)(03)	4,64
06/101(10)(04) - Yanam Region	
01 Salaries	4,88
11 Domestic T.E.	3
Total - 06/101(10)(04)	4,91
Total - 06/101(10)	54,56
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	25,75
11 Domestic T.E.	7
13 Office Expenses	26
Total - 06/101(11)(01)	26,08
Total - 06/101(11)	26,08
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	94,39
06 Medical Treatment	48
11 Domestic T.E.	43
13 Office Expenses	11
Total - 06/101(12)(01)	95,41
06/101(12)(02) - Karaikal Region	
01 Salaries	13,43
11 Domestic T.E.	21
21 Supplies & Materials	63
28 Professional Service	1,07
Total - 06/101(12)(02)	15,34
06/101(12)(04) - Yanam Region	
01 Salaries	1,51
11 Domestic T.E.	1
Total - 06/101(12)(04)	1,52
Total - 06/101(12)	1,12,27

Heads of Account	Vote on Account 2020-21
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	89,27
11 Domestic T.E.	47
13 Office Expenses	6
21 Supplies & Materials	26
Total - 06/101(18)(01)	90,06
06/101(18)(02) - Karaikal Region	
01 Salaries	9,79
Total - 06/101(18)(02)	9,79
Total - 06/101(18)	99,85
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	13,07
06 Medical Treatment	11
11 Domestic T.E.	28
13 Office Expenses	12
28 Professional Service	1,77
Total - 06/101(20)(01)	15,35
06/101(20)(02) - Karaikal Region	
01 Salaries	10,61
Total - 06/101(20)(02)	10,61
06/101(20)(03) - Mahe Region	
01 Salaries	12,21
11 Domestic T.E.	60
Total - 06/101(20)(03)	12,81
06/101(20)(04) - Yanam Region	
01 Salaries	3,72
11 Domestic T.E.	8
Total - 06/101(20)(04)	3,80
Total - 06/101(20)	42,57
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Supplies & Materials	11,75
Total - 06/101(22)(01)	11,75
06/101(22)(02) - Karaikal Region	
21 Supplies & Materials	50
Total - 06/101(22)(02)	50
06/101(22)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
21 Supplies & Materials	75
Total - 06/101(22)(03)	75
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	87
Total - 06/101(22)(04)	87
Total - 06/101(22)	13,87
Total - 06/101	10,00,40
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	3,77
11 Domestic T.E.	4
13 Office Expenses	98
Total - 06/102(05)(01)	4,79
06/102(05)(02) - Karaikal Region	
01 Salaries	3,49
13 Office Expenses	11
Total - 06/102(05)(02)	3,60
Total - 06/102(05)	8,39
Total - 06/102	8,39
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	16,11
13 Office Expenses	1,86
30 Other Contractual Services	1,51
Total - 06/104(01)(01)	19,48
06/104(01)(02) - Karaikal Region	
01 Salaries	4,52
13 Office Expenses	11
Total - 06/104(01)(02)	4,63
Total - 06/104(01)	24,11
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	8
Total - 06/104(04)(01)	8
Total - 06/104(04)	8
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
13 Office Expenses	2,87
21 Supplies & Materials	24,33
30 Other Contractual Services	12,44
Total - 06/104(05)(01)	39,64
Total - 06/104(05)	39,64
Total - 06/104	63,83
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	99,40
06 Medical Treatment	18
11 Domestic T.E.	52
13 Office Expenses	1,13
21 Supplies & Materials	38
27 Minor Works	63
Total - 06/107(04)(01)	1,02,24
06/107(04)(02) - Karaikal Region	
13 Office Expenses	15
21 Supplies & Materials	63
Total - 06/107(04)(02)	78
Total - 06/107(04)	1,03,02
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	95
Total - 06/107(05)(01)	95
Total - 06/107(05)	95
Total - 06/107	1,03,97
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	23,96
13 Office Expenses	3
50 Other charges	3,92
Total - 06/112(01)(01)	27,91
Total - 06/112(01)	27,91
Total - 06/112	27,91
06/789 - Special Component Plan for Scheduled Castes	
06/789(01) - Filaria Control Programme	
06/789(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
21 Supplies & Materials	50
Total - 06/789(01)(01)	50
Total - 06/789(01)	50
06/789(02) - Malaria Eradication Programme	
06/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	1,50
Total - 06/789(02)(01)	1,50
06/789(02)(02) - Karaikal Region	
13 Office Expenses	6
21 Supplies & Materials	1,25
Total - 06/789(02)(02)	1,31
Total - 06/789(02)	2,81
Total - 06/789	3,31
Total - 06	12,20,22
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,83,05
36 Grant in aid Salaries	4,50
Total - 80/004(02)(01)	1,87,55
Total - 80/004(02)	1,87,55
Total - 80/004	1,87,55
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious ill	
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	14,30
Total - 80/789(01)(01)	14,30
Total - 80/789(01)	14,30
Total - 80/789	14,30
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,50
36 Grant in aid Salaries	22,50
Total - 80/800(05)(01)	24,00
Total - 80/800(05)	24,00
80/800(06) - National Health Mission (CSS Flagship)	

Heads of Account	Vote on Account 2020-21
80/800(06)(01) - Pondicherry Region	
31 Grants-in-aid	3,45,54
36 Grant in aid Salaries	5,36,19
Total - 80/800(06)(01)	8,81,73
Total - 80/800(06)	8,81,73
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Pondicherry Region	
36 Grant in aid Salaries	10,50
Total - 80/800(12)(01)	10,50
Total - 80/800(12)	10,50
80/800(14) - National Health Protection Scheme (CSS)	
80/800(14)(07) - All Regions	
31 Grants-in-aid	86,25
36 Grant in aid Salaries	2
Total - 80/800(14)(07)	86,27
Total - 80/800(14)	86,27
80/800(15) - National Health Protection Scheme (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	25,01
Total - 80/800(15)(07)	25,01
Total - 80/800(15)	25,01
80/800(16) - State share to National Health Mission	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	5,81,00
36 Grant in aid Salaries	8,08,50
Total - 80/800(16)(01)	13,89,50
Total - 80/800(16)	13,89,50
Total - 80/800	24,17,01
Total - 80	26,18,86
Total - Major Head '2210'	200,98,25
<i>Charged</i>	<i>4,80</i>
Voted	200,93,45
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	17,08
06 Medical Treatment	12

Heads of Account	Vote on Account 2020-21
Total - 001(01)(01)	17,20
Total - 001(01)	17,20
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	87,55
11 Domestic T.E.	71
13 Office Expenses	1,07
21 Supplies & Materials	8,75
28 Professional Service	6,12
50 Other charges	5,00
Total - 001(02)(01)	1,09,20
001(02)(02) - Karaikal Region	
01 Salaries	9,73
11 Domestic T.E.	11
Total - 001(02)(02)	9,84
Total - 001(02)	1,19,04
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	26,79
06 Medical Treatment	15
Total - 001(04)(01)	26,94
Total - 001(04)	26,94
Total - 001	1,63,18
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	62,83
11 Domestic T.E.	13
Total - 101(02)(01)	62,96
101(02)(02) - Karaikal Region	
01 Salaries	17,73
06 Medical Treatment	8
11 Domestic T.E.	1
Total - 101(02)(02)	17,82
101(02)(03) - Mahe Region	
01 Salaries	5,53
06 Medical Treatment	2
11 Domestic T.E.	1
Total - 101(02)(03)	5,56

Heads of Account	Vote on Account 2020-21
101(02)(04) - Yanam Region	
01 Salaries	7,68
11 Domestic T.E.	3
Total - 101(02)(04)	7,71
Total - 101(02)	94,05
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	86,25
11 Domestic T.E.	19
Total - 101(03)(01)	86,44
101(03)(02) - Karaikal Region	
01 Salaries	26,01
11 Domestic T.E.	3
Total - 101(03)(02)	26,04
101(03)(03) - Mahe Region	
01 Salaries	5,75
06 Medical Treatment	2
11 Domestic T.E.	1
Total - 101(03)(03)	5,78
101(03)(04) - Yanam Region	
01 Salaries	1,43
11 Domestic T.E.	1
Total - 101(03)(04)	1,44
Total - 101(03)	1,19,70
Total - 101	2,13,75
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	77,25
06 Medical Treatment	32
11 Domestic T.E.	85
13 Office Expenses	26
21 Supplies & Materials	3,29
24 P.O.L	3
Total - 200(01)(01)	82,00
200(01)(02) - Karaikal Region	
01 Salaries	37
Total - 200(01)(02)	37
Total - 200(01)	82,37
Total - 200	82,37

Heads of Account	Vote on Account 2020-21
Total - Major Head '2211'	4,59,30
Total - Revenue Section	205,57,55
<i>Charged</i>	4,80
Voted	205,52,75
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,25
52 Machinery & Equip.	25,01
Total - 01/110(01)(01)	26,26
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	1,08
52 Machinery & Equip.	10,01
Total - 01/110(01)(02)	11,09
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	26
52 Machinery & Equip.	8,51
Total - 01/110(01)(03)	8,77
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	20
52 Machinery & Equip.	1,25
Total - 01/110(01)(04)	1,45
Total - 01/110(01)	47,57
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
51 Motor Vehicles	5
52 Machinery & Equip.	14,51
Total - 01/110(02)(01)	14,56
Total - 01/110(02)	14,56
Total - 01/110	62,13
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	9
52 Machinery & Equip.	9
Total - 01/800(01)(01)	18

Heads of Account	Vote on Account 2020-21
Total - 01/800(01)	18
Total - 01/800	18
Total - 01	62,31
02 - Rural Health Services	
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	4,58
52 Machinery & Equip.	6,08
Total - 02/110(01)(01)	10,66
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	50
52 Machinery & Equip.	4,25
Total - 02/110(01)(02)	4,75
Total - 02/110(01)	15,41
Total - 02/110	15,41
Total - 02	15,41
04 - Public Health	
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equip.	11,25
Total - 04/107(02)(01)	11,25
Total - 04/107(02)	11,25
Total - 04/107	11,25
Total - 04	11,25
Total - Major Head '4210'	88,97
Total - Capital Section	88,97
Total - Demand No.18	206,46,52
<i>Charged</i>	4,80
Voted	206,41,72