

DEMAND NO. 16 - Public Works

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor Works	2,51
Total - 01/053(03)(01)	2,51
01/053(03)(02) - Karaikal Region	
27 Minor Works	2,25
Total - 01/053(03)(02)	2,25
01/053(03)(03) - Mahe Region	
27 Minor Works	5,00
Total - 01/053(03)(03)	5,00
01/053(03)(04) - Yanam Region	
27 Minor Works	7,01
Total - 01/053(03)(04)	7,01
Total - 01/053(03)	16,77
Total - 01/053	16,77
Total - 01	16,77
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(01) - Pondicherry Region	
27 Minor Works	18
Total - 60/053(01)(01)	18
60/053(01)(02) - Karaikal Region	
27 Minor Works	9
Total - 60/053(01)(02)	9
60/053(01)(03) - Mahe Region	
27 Minor Works	32
Total - 60/053(01)(03)	32
60/053(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
27 Minor Works	2
Total - 60/053(01)(04)	2
Total - 60/053(01)	61
Total - 60/053	61
Total - 60	61
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	74,85
06 Medical Treatment	44
11 Domestic T.E.	41
13 Office Expenses	1,50
28 Professional Service	5,15
Total - 80/001(01)(01)	82,35
Total - 80/001(01)	82,35
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	29,09,52
02 Wages	1,92
06 Medical Treatment	2,30
11 Domestic T.E.	6,75
13 Office Expenses	11,40
34 Schol.&Stipend	95
Total - 80/001(02)(01)	29,32,84
80/001(02)(02) - Karaikal Region	
01 Salaries	4,12,87
02 Wages	89
06 Medical Treatment	50
11 Domestic T.E.	2,79
13 Office Expenses	1,01
34 Schol.&Stipend	1,76
Total - 80/001(02)(02)	4,19,82
80/001(02)(03) - Mahe Region	
01 Salaries	82,24
02 Wages	1,21
06 Medical Treatment	38
11 Domestic T.E.	52
13 Office Expenses	26
28 Professional Service	11

Heads of Account	Vote on Account 2020-21
Total - 80/001(02)(03)	84,72
80/001(02)(04) - Yanam Region	
01 Salaries	96,48
06 Medical Treatment	11
11 Domestic T.E.	1,72
13 Office Expenses	12
Total - 80/001(02)(04)	98,43
Total - 80/001(02)	35,35,81
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	86,17
02 Wages	73
06 Medical Treatment	20
11 Domestic T.E.	17
13 Office Expenses	1,74
Total - 80/001(03)(01)	89,01
Total - 80/001(03)	89,01
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	6,64,26
Total - 80/001(05)(01)	6,64,26
80/001(05)(02) - Karaikal Region	
13 Office Expenses	2,74,92
Total - 80/001(05)(02)	2,74,92
80/001(05)(03) - Mahe Region	
13 Office Expenses	3,26
Total - 80/001(05)(03)	3,26
80/001(05)(04) - Yanam Region	
13 Office Expenses	1,43,75
Total - 80/001(05)(04)	1,43,75
Total - 80/001(05)	10,86,19
Total - 80/001	47,93,36
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Pondicherry Region	
50 Other charges	6,87
Total - 80/052(01)(01)	6,87
80/052(01)(02) - Karaikal Region	
50 Other charges	1,01

Heads of Account	Vote on Account 2020-21
Total - 80/052(01)(02)	1,01
80/052(01)(03) - Mahe Region	
50 Other charges	26
Total - 80/052(01)(03)	26
Total - 80/052(01)	8,14
Total - 80/052	8,14
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Pondicherry Region	
27 Minor Works	16,28
Total - 80/053(01)(01)	16,28
80/053(01)(02) - Karaikal Region	
27 Minor Works	2,51
Total - 80/053(01)(02)	2,51
80/053(01)(03) - Mahe Region	
27 Minor Works	2,25
Total - 80/053(01)(03)	2,25
Total - 80/053(01)	21,04
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor Works	6,42
Total - 80/053(02)(01)	6,42
80/053(02)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 80/053(02)(02)	5,00
80/053(02)(03) - Mahe Region	
27 Minor Works	63
Total - 80/053(02)(03)	63
Total - 80/053(02)	12,05
Total - 80/053	33,09
Total - 80	48,34,59
Total - Major Head '2059'	48,51,97
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
27 Minor Works	2,88
Total - 01/052(02)(02)	2,88

Heads of Account	Vote on Account 2020-21
Total - 01/052(02)	2,88
Total - 01/052	2,88
01/101 - Urban Water Supply Programmes 01/101(02) - Repairs and Maintenance to the Existing Water Supply System 01/101(02)(01) - Pondicherry Region 27 Minor Works	55,17
Total - 01/101(02)(01)	55,17
01/101(02)(02) - Karaikal Region 02 Wages 27 Minor Works	1,50
Total - 01/101(02)(02)	2,39
01/101(02)(03) - Mahe Region 27 Minor Works	50
Total - 01/101(02)(03)	50
01/101(02)(04) - Yanam Region 27 Minor Works	26
Total - 01/101(02)(04)	26
Total - 01/101(02)	58,32
Total - 01/101	58,32
01/102 - Rural Water Supply Programmes 01/102(02) - Minor Extension 01/102(02)(01) - Pondicherry Region 27 Minor Works	1,25
Total - 01/102(02)(01)	1,25
01/102(02)(02) - Karaikal Region 27 Minor Works	1,25
Total - 01/102(02)(02)	1,25
01/102(02)(04) - Yanam Region 27 Minor Works	1,25
Total - 01/102(02)(04)	1,25
Total - 01/102(02)	3,75
01/102(03) - Maintenance of water works proper 01/102(03)(01) - Pondicherry Region 27 Minor Works	5,37,96
Total - 01/102(03)(01)	5,37,96
01/102(03)(02) - Karaikal Region 27 Minor Works	64,50
Total - 01/102(03)(02)	64,50
01/102(03)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	16,83
02 Wages	89
06 Medical Treatment	65
11 Domestic T.E.	7
Total - 01/102(03)(03)	18,44
01/102(03)(04) - Yanam Region	
27 Minor Works	38,75
Total - 01/102(03)(04)	38,75
Total - 01/102(03)	6,59,65
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor Works	1,17,50
Total - 01/102(07)(03)	1,17,50
Total - 01/102(07)	1,17,50
01/102(10) - Repairs and Maintenance of Water Tanks	
01/102(10)(01) - Pondicherry Region	
27 Minor Works	12
Total - 01/102(10)(01)	12
Total - 01/102(10)	12
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor Works	8,24
Total - 01/102(11)(01)	8,24
01/102(11)(02) - Karaikal Region	
27 Minor Works	3,57
Total - 01/102(11)(02)	3,57
Total - 01/102(11)	11,81
Total - 01/102	7,92,83
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor Works	50,84
Total - 01/789(03)(01)	50,84
01/789(03)(02) - Karaikal Region	
27 Minor Works	87
Total - 01/789(03)(02)	87
01/789(03)(04) - Yanam Region	
27 Minor Works	8,75
Total - 01/789(03)(04)	8,75

Heads of Account	Vote on Account 2020-21
Total - 01/789(03)	60,46
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor Works	33,00
Total - 01/789(04)(01)	33,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	2,51
Total - 01/789(04)(02)	2,51
Total - 01/789(04)	35,51
Total - 01/789	95,97
Total - 01	9,50,00
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	18,44,64
02 Wages	87
06 Medical Treatment	1,25
11 Domestic T.E.	3,81
13 Office Expenses	26
Total - 02/001(01)(01)	18,50,83
02/001(01)(02) - Karaikal Region	
01 Salaries	1,75,79
06 Medical Treatment	26
11 Domestic T.E.	1,19
13 Office Expenses	12
Total - 02/001(01)(02)	1,77,36
02/001(01)(04) - Yanam Region	
01 Salaries	48,41
02 Wages	50,81
06 Medical Treatment	8
11 Domestic T.E.	35
13 Office Expenses	26
Total - 02/001(01)(04)	99,91
Total - 02/001(01)	21,28,10
Total - 02/001	21,28,10
02/005 - Survey and Investigation	
02/005(01) - Water testing Laboratory	
02/005(01)(02) - Karaikal Region	
13 Office Expenses	50

Heads of Account	Vote on Account 2020-21
Total - 02/005(01)(02)	50
Total - 02/005(01)	50
Total - 02/005	50
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
27 Minor Works	1,15,01
Total - 02/105(01)(01)	1,15,01
Total - 02/105(01)	1,15,01
Total - 02/105	1,15,01
Total - 02	22,43,61
Total - Major Head '2215'	31,93,61
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor Works(Charged)	75
Total - 01/106(01)(01)	75
Charged	75
Total - 01/106(01)	75
Charged	75
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor Works	2,63
Total - 01/106(02)(01)	2,63
01/106(02)(02) - Karaikal Region	
27 Minor Works	1,01
Total - 01/106(02)(02)	1,01
01/106(02)(03) - Mahe Region	
27 Minor Works	26
Total - 01/106(02)(03)	26
Total - 01/106(02)	3,90
01/106(03) - Other Expenditure	
01/106(03)(01) - Pondicherry Region	
27 Minor Works	12
Total - 01/106(03)(01)	12
Total - 01/106(03)	12

Heads of Account	Vote on Account 2020-21
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor Works	1,13
Total - 01/106(06)(01)	1,13
01/106(06)(02) - Karaikal Region	
27 Minor Works	75
Total - 01/106(06)(02)	75
01/106(06)(03) - Mahe Region	
27 Minor Works	50
Total - 01/106(06)(03)	50
01/106(06)(04) - Yanam Region	
27 Minor Works	26
Total - 01/106(06)(04)	26
Total - 01/106(06)	2,64
Total - 01/106	7,41
<i>Charged</i>	75
Voted	6,66
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	36,40
13 Office Expenses	50
Total - 01/107(01)(01)	36,90
Total - 01/107(01)	36,90
Total - 01/107	36,90
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor Works	4,76
Total - 01/700(05)(01)	4,76
Total - 01/700(05)	4,76
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(03) - Mahe Region	
27 Minor Works	6
Total - 01/700(06)(03)	6
Total - 01/700(06)	6
Total - 01/700	4,82
Total - 01	49,13

Heads of Account	Vote on Account 2020-21
<i>Charged</i>	75
Voted	48,38
Total - Major Head '2216'	49,13
<i>Charged</i>	75
Voted	48,38
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	16,68
11 Domestic T.E.	4
Total - 05/001(01)(01)	16,72
Total - 05/001(01)	16,72
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor Works	80,00
Total - 05/001(06)(01)	80,00
Total - 05/001(06)	80,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor Works	22,41
Total - 05/001(07)(01)	22,41
05/001(07)(02) - Karaikal Region	
27 Minor Works	50
Total - 05/001(07)(02)	50
Total - 05/001(07)	22,91
Total - 05/001	1,19,63
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor Works	15,41
Total - 05/789(02)(01)	15,41
05/789(02)(02) - Karaikal Region	
27 Minor Works	63
Total - 05/789(02)(02)	63
Total - 05/789(02)	16,04

Heads of Account	Vote on Account 2020-21
Total - 05/789	16,04
Total - 05	1,35,67
Total - Major Head '2217'	1,35,67
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor Works	50
Total - 102(01)(02)	50
Total - 102(01)	50
Total - 102	50
Total - Major Head '2402'	50
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor Works	75
Total - 01/101(01)(01)	75
01/101(01)(02) - Karaikal Region	
27 Minor Works	50
Total - 01/101(01)(02)	50
Total - 01/101(01)	1,25
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor Works	3,72
Total - 01/101(04)(01)	3,72
01/101(04)(02) - Karaikal Region	
27 Minor Works	1,13
Total - 01/101(04)(02)	1,13
Total - 01/101(04)	4,85
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor Works	1,01
Total - 01/101(05)(04)	1,01
Total - 01/101(05)	1,01
Total - 01/101	7,11
01/103 - Diversion Schemes	

Heads of Account	Vote on Account 2020-21
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	28,76
Total - 01/103(02)(01)	28,76
01/103(02)(02) - Karaikal Region	
27 Minor Works	26
Total - 01/103(02)(02)	26
Total - 01/103(02)	29,02
Total - 01/103	29,02
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor Works	3,75
Total - 01/104(02)(01)	3,75
Total - 01/104(02)	3,75
Total - 01/104	3,75
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(01) - Pondicherry Region	
27 Minor Works	50
Total - 01/789(04)(01)	50
Total - 01/789(04)	50
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor Works	1,70
Total - 01/789(05)(01)	1,70
01/789(05)(02) - Karaikal Region	
27 Minor Works	75
Total - 01/789(05)(02)	75
Total - 01/789(05)	2,45
Total - 01/789	2,95
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Pondicherry Region	
27 Minor Works	1,01
Total - 01/800(02)(01)	1,01
01/800(02)(02) - Karaikal Region	
27 Minor Works	10,01
Total - 01/800(02)(02)	10,01
01/800(02)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
27 Minor Works	75
Total - 01/800(02)(04)	75
Total - 01/800(02)	11,77
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor Works	5,00
Total - 01/800(03)(01)	5,00
01/800(03)(02) - Karaikal Region	
27 Minor Works	21,29
Total - 01/800(03)(02)	21,29
01/800(03)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/800(03)(04)	5,00
Total - 01/800(03)	31,29
Total - 01/800	43,06
Total - 01	85,89
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	35,03
11 Domestic T.E.	7
Total - 02/001(01)(01)	35,10
02/001(01)(02) - Karaikal Region	
01 Salaries	77,77
11 Domestic T.E.	15
Total - 02/001(01)(02)	77,92
Total - 02/001(01)	1,13,02
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	2,18,43
06 Medical Treatment	3,83
11 Domestic T.E.	59
13 Office Expenses	63
Total - 02/001(02)(01)	2,23,48
02/001(02)(02) - Karaikal Region	
01 Salaries	1,63,95
11 Domestic T.E.	25
13 Office Expenses	50
28 Professional Service	11

Heads of Account	Vote on Account 2020-21
34 Schol.&Stipend	1,46
50 Other charges	12,50
Total - 02/001(02)(02)	1,78,77
02/001(02)(03) - Mahe Region	
01 Salaries	11,16
06 Medical Treatment	2
11 Domestic T.E.	7
Total - 02/001(02)(03)	11,25
02/001(02)(04) - Yanam Region	
01 Salaries	10,64
06 Medical Treatment	1,88
11 Domestic T.E.	1
Total - 02/001(02)(04)	12,53
Total - 02/001(02)	4,26,03
Total - 02/001	5,39,05
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	16,25
Total - 02/190(01)(01)	16,25
Total - 02/190(01)	16,25
Total - 02/190	16,25
Total - 02	5,55,30
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	1,10
Total - 80/800(01)(01)	1,10
Total - 80/800(01)	1,10
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	1,50
27 Minor Works	3,38
Total - 80/800(02)(01)	4,88
80/800(02)(02) - Karaikal Region	
27 Minor Works	75
Total - 80/800(02)(02)	75
Total - 80/800(02)	5,63

Heads of Account	Vote on Account 2020-21
Total - 80/800	6,73
Total - 80	6,73
Total - Major Head '2702'	6,47,92
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	15,00
Total - 01/103(02)(01)	15,00
01/103(02)(02) - Karaikal Region	
27 Minor Works	38
Total - 01/103(02)(02)	38
Total - 01/103(02)	15,38
Total - 01/103	15,38
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor Works	3,05
Total - 01/789(02)(01)	3,05
01/789(02)(02) - Karaikal Region	
27 Minor Works	63
Total - 01/789(02)(02)	63
Total - 01/789(02)	3,68
Total - 01/789	3,68
Total - 01	19,06
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor Works	6,26
Total - 03/103(02)(02)	6,26
Total - 03/103(02)	6,26
Total - 03/103	6,26
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor Works	1,70
Total - 03/800(03)(01)	1,70

Heads of Account	Vote on Account 2020-21
Total - 03/800(03)	1,70
Total - 03/800	1,70
Total - 03	7,96
Total - Major Head '2711'	27,02
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor Works	12,50
Total - 04/103(01)(01)	12,50
Total - 04/103(01)	12,50
Total - 04/103	12,50
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor Works	7,76
Total - 04/105(01)(01)	7,76
04/105(01)(02) - Karaikal Region	
27 Minor Works	7,01
Total - 04/105(01)(02)	7,01
Total - 04/105(01)	14,77
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor Works	6,57
Total - 04/105(02)(01)	6,57
04/105(02)(02) - Karaikal Region	
27 Minor Works	6,50
Total - 04/105(02)(02)	6,50
Total - 04/105(02)	13,07
Total - 04/105	27,84
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor Works	1,91
Total - 04/789(03)(01)	1,91
04/789(03)(02) - Karaikal Region	
27 Minor Works	1,01
Total - 04/789(03)(02)	1,01

Heads of Account	Vote on Account 2020-21
04/789(03)(04) - Yanam Region	
27 Minor Works	16,25
Total - 04/789(03)(04)	16,25
Total - 04/789(03)	19,17
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor Works	35,07
Total - 04/789(04)(01)	35,07
04/789(04)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 04/789(04)(02)	5,00
Total - 04/789(04)	40,07
Total - 04/789	59,24
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Pondicherry Region	
27 Minor Works	49,35
Total - 04/800(04)(01)	49,35
04/800(04)(02) - Karaikal Region	
27 Minor Works	1,50
Total - 04/800(04)(02)	1,50
04/800(04)(03) - Mahe Region	
27 Minor Works	14,51
Total - 04/800(04)(03)	14,51
04/800(04)(04) - Yanam Region	
27 Minor Works	57,50
Total - 04/800(04)(04)	57,50
Total - 04/800(04)	1,22,86
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor Works	36,96
Total - 04/800(05)(01)	36,96
04/800(05)(02) - Karaikal Region	
27 Minor Works	75
Total - 04/800(05)(02)	75
04/800(05)(04) - Yanam Region	
27 Minor Works	62,51
Total - 04/800(05)(04)	62,51
Total - 04/800(05)	1,00,22
Total - 04/800	2,23,08

Heads of Account	Vote on Account 2020-21
Total - 04	3,22,66
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	5,40,24
02 Wages	89
06 Medical Treatment	2,60
11 Domestic T.E.	1,64
13 Office Expenses	1,31
14 Rents, Rates, Taxes	2
28 Professional Service	1,11
Total - 80/001(01)(01)	5,47,81
80/001(01)(02) - Karaikal Region	
01 Salaries	42,92
13 Office Expenses	38
Total - 80/001(01)(02)	43,30
80/001(01)(03) - Mahe Region	
01 Salaries	22,84
02 Wages	2,79
06 Medical Treatment	27
11 Domestic T.E.	35
13 Office Expenses	26
Total - 80/001(01)(03)	26,51
80/001(01)(04) - Yanam Region	
01 Salaries	15,45
02 Wages	62,49
06 Medical Treatment	5
11 Domestic T.E.	35
13 Office Expenses	50
Total - 80/001(01)(04)	78,84
Total - 80/001(01)	6,96,46
Total - 80/001	6,96,46
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	38,75
Total - 80/800(01)(01)	38,75
80/800(01)(02) - Karaikal Region	
27 Minor Works	30,00

Heads of Account	Vote on Account 2020-21
Total - 80/800(01)(02)	30,00
80/800(01)(03) - Mahe Region	
27 Minor Works	4,01
Total - 80/800(01)(03)	4,01
80/800(01)(04) - Yanam Region	
27 Minor Works	2,31
Total - 80/800(01)(04)	2,31
Total - 80/800(01)	75,07
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
27 Minor Works	3,83
Total - 80/800(02)(01)	3,83
80/800(02)(04) - Yanam Region	
27 Minor Works	26
Total - 80/800(02)(04)	26
Total - 80/800(02)	4,09
Total - 80/800	79,16
Total - 80	7,75,62
Total - Major Head '3054'	10,98,28
Total - Revenue Section	100,04,10
<i>Charged</i>	75
Voted	100,03,35
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
53 Major Works	36,00
Total - 01/051(01)(01)	36,00
01/051(01)(02) - Karaikal Region	
53 Major Works	38
Total - 01/051(01)(02)	38
01/051(01)(03) - Mahe Region	
53 Major Works	2,13
Total - 01/051(01)(03)	2,13
01/051(01)(04) - Yanam Region	
53 Major Works	2,63
Total - 01/051(01)(04)	2,63

Heads of Account	Vote on Account 2020-21
Total - 01/051(01)	41,14
01/051(02) - Cyclone Shelter	
01/051(02)(04) - Yanam Region	
53 Major Works	20
Total - 01/051(02)(04)	20
Total - 01/051(02)	20
01/051(05) - Construction of Building for Jail	
01/051(05)(01) - Pondicherry Region	
53 Major Works	2,31
Total - 01/051(05)(01)	2,31
Total - 01/051(05)	2,31
01/051(10) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS)	
01/051(10)(01) - Pondicherry Region	
53 Major Works	1,40,88
Total - 01/051(10)(01)	1,40,88
01/051(10)(02) - Karaikal Region	
53 Major Works	1,00,01
Total - 01/051(10)(02)	1,00,01
01/051(10)(03) - Mahe Region	
53 Major Works	3,75
Total - 01/051(10)(03)	3,75
Total - 01/051(10)	2,44,64
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
53 Major Works	15,00
Total - 01/051(11)(01)	15,00
Total - 01/051(11)	15,00
Total - 01/051	3,03,29
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
53 Major Works	3,75
Total - 01/789(01)(01)	3,75
Total - 01/789(01)	3,75
Total - 01/789	3,75
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	52,76
Total - 01/800(01)(01)	52,76
01/800(01)(02) - Karaikal Region	
53 Major Works	4,50
Total - 01/800(01)(02)	4,50
01/800(01)(03) - Mahe Region	
53 Major Works	7,01
Total - 01/800(01)(03)	7,01
01/800(01)(04) - Yanam Region	
53 Major Works	84
Total - 01/800(01)(04)	84
Total - 01/800(01)	65,11
01/800(02) - Development of Infrastructure facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
53 Major Works	1,52,51
Total - 01/800(02)(01)	1,52,51
Total - 01/800(02)	1,52,51
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	50
Total - 01/800(03)(01)	50
Total - 01/800(03)	50
Total - 01/800	2,18,12
Total - 01	5,25,16
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equip.	1,50
Total - 80/052(01)(01)	1,50
Total - 80/052(01)	1,50
Total - 80/052	1,50
Total - 80	1,50
Total - Major Head '4059'	5,26,66
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	

Heads of Account	Vote on Account 2020-21
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
53 Major Works	2,75
Total - 01/101(01)(02)	2,75
Total - 01/101(01)	2,75
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
53 Major Works	1,76
Total - 01/101(02)(03)	1,76
01/101(02)(04) - Yanam Region	
53 Major Works	25,01
Total - 01/101(02)(04)	25,01
Total - 01/101(02)	26,77
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 01/101(04)(01)	20,00
Total - 01/101(04)	20,00
01/101(06) - Augumentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Pondicherry Region	
53 Major Works	63
Total - 01/101(06)(01)	63
Total - 01/101(06)	63
Total - 01/101	50,15
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
53 Major Works	25,01
Total - 01/102(01)(01)	25,01
Total - 01/102(01)	25,01
01/102(02) - National Rural Drinking Water Programme (CSS Flagship)	
01/102(02)(01) - Pondicherry Region	
50 Other charges	7,35
Total - 01/102(02)(01)	7,35
Total - 01/102(02)	7,35
Total - 01/102	32,36
01/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Vote on Account 2020-21
01/789(01) - Rural Water Supply 01/789(01)(02) - Karaikal Region 53 Major Works	2,00
Total - 01/789(01)(02)	2,00
Total - 01/789(01)	2,00
Total - 01/789	2,00
01/800 - Other Expenditure 01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) 01/800(03)(01) - Pondicherry Region 53 Major Works	2,50,01
Total - 01/800(03)(01)	2,50,01
01/800(03)(02) - Karaikal Region 53 Major Works	3,97,50
Total - 01/800(03)(02)	3,97,50
01/800(03)(04) - Yanam Region 53 Major Works	25,01
Total - 01/800(03)(04)	25,01
Total - 01/800(03)	6,72,52
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) 01/800(05)(01) - Pondicherry Region 53 Major Works	21,92
Total - 01/800(05)(01)	21,92
01/800(05)(02) - Karaikal Region 53 Major Works	12
Total - 01/800(05)(02)	12
01/800(05)(03) - Mahe Region 53 Major Works	12
Total - 01/800(05)(03)	12
01/800(05)(04) - Yanam Region 53 Major Works	2,51
Total - 01/800(05)(04)	2,51
Total - 01/800(05)	24,67
Total - 01/800	6,97,19
Total - 01	7,81,70
02 - Sewerage and Sanitation 02/106 - Sewerage Services 02/106(01) - Sewerage Scheme 02/106(01)(01) - Pondicherry Region 53 Major Works	50

Heads of Account	Vote on Account 2020-21
Total - 02/106(01)(01)	50
Total - 02/106(01)	50
Total - 02/106	50
Total - 02	50
Total - Major Head '4215'	7,82,20
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
53 Major Works	26,25
Total - 01/106(01)(01)	26,25
01/106(01)(02) - Karaikal Region	
53 Major Works	50
Total - 01/106(01)(02)	50
01/106(01)(03) - Mahe Region	
53 Major Works	1,50
Total - 01/106(01)(03)	1,50
01/106(01)(04) - Yanam Region	
53 Major Works	93
Total - 01/106(01)(04)	93
Total - 01/106(01)	29,18
Total - 01/106	29,18
01/700 - Other Housing	
01/700(01) - Construction of Fire Station Building/Houses for Fire Service Personnel	
01/700(01)(02) - Karaikal Region	
53 Major Works	11
Total - 01/700(01)(02)	11
01/700(01)(03) - Mahe Region	
53 Major Works	11
Total - 01/700(01)(03)	11
01/700(01)(04) - Yanam Region	
53 Major Works	5
Total - 01/700(01)(04)	5
Total - 01/700(01)	27
Total - 01/700	27
Total - 01	29,45
Total - Major Head '4216'	29,45

Heads of Account	Vote on Account 2020-21
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
53 Major Works	11,75
Total - 101(02)(01)	11,75
101(02)(02) - Karaikal Region	
53 Major Works	2,84
Total - 101(02)(02)	2,84
Total - 101(02)	14,59
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
53 Major Works	56
Total - 101(05)(04)	56
Total - 101(05)	56
Total - 101	15,15
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
53 Major Works	2,25,00
Total - 800(02)(01)	2,25,00
Total - 800(02)	2,25,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
53 Major Works	7,85
Total - 800(04)(01)	7,85
800(04)(03) - Mahe Region	
53 Major Works	1,73
Total - 800(04)(03)	1,73
Total - 800(04)	9,58
Total - 800	2,34,58
Total - Major Head '4702'	2,49,73
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	6,26
Total - 01/103(01)(01)	6,26
01/103(01)(02) - Karaikal Region	
53 Major Works	63
Total - 01/103(01)(02)	63
01/103(01)(03) - Mahe Region	
53 Major Works	9,63
Total - 01/103(01)(03)	9,63
01/103(01)(04) - Yanam Region	
53 Major Works	2,51
Total - 01/103(01)(04)	2,51
Total - 01/103(01)	19,03
Total - 01/103	19,03
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
53 Major Works	10,01
Total - 01/789(01)(01)	10,01
01/789(01)(02) - Karaikal Region	
53 Major Works	26
Total - 01/789(01)(02)	26
Total - 01/789(01)	10,27
Total - 01/789	10,27
Total - 01	29,30
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
53 Major Works	37,50
Total - 03/103(01)(01)	37,50
03/103(01)(02) - Karaikal Region	
53 Major Works	2,51
Total - 03/103(01)(02)	2,51
Total - 03/103(01)	40,01
Total - 03/103	40,01
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
53 Major Works	3,81
Total - 03/789(01)(01)	3,81

Heads of Account	Vote on Account 2020-21
03/789(01)(02) - Karaikal Region 53 Major Works	1,01
Total - 03/789(01)(02)	1,01
Total - 03/789(01)	4,82
Total - 03/789	4,82
03/800 - Other expenditure 03/800(01) - Bank Protection Scheme 03/800(01)(01) - Pondicherry Region 53 Major Works	95,00
Total - 03/800(01)(01)	95,00
03/800(01)(02) - Karaikal Region 53 Major Works	1,25
Total - 03/800(01)(02)	1,25
Total - 03/800(01)	96,25
03/800(02) - Improvements to drainage channels 03/800(02)(01) - Pondicherry Region 53 Major Works	50,00
Total - 03/800(02)(01)	50,00
03/800(02)(02) - Karaikal Region 53 Major Works	2,85
Total - 03/800(02)(02)	2,85
Total - 03/800(02)	52,85
03/800(04) - Creation of infrastructural facilities (Negotiated Loan) 03/800(04)(01) - Pondicherry Region 53 Major Works	50,00
Total - 03/800(04)(01)	50,00
03/800(04)(04) - Yanam Region 53 Major Works	25,01
Total - 03/800(04)(04)	25,01
Total - 03/800(04)	75,01
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share) 03/800(06)(01) - Pondicherry Region 53 Major Works	3,20
Total - 03/800(06)(01)	3,20
03/800(06)(03) - Mahe Region 53 Major Works	26
Total - 03/800(06)(03)	26
03/800(06)(04) - Yanam Region 53 Major Works	26

Heads of Account	Vote on Account 2020-21
Total - 03/800(06)(04)	26
Total - 03/800(06)	3,72
Total - 03/800	2,27,83
Total - 03	2,72,66
Total - Major Head '4711'	3,01,96
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(01) - Pondicherry Region	
53 Major Works	1,10
Total - 04/789(01)(01)	1,10
04/789(01)(02) - Karaikal Region	
53 Major Works	2,51
Total - 04/789(01)(02)	2,51
Total - 04/789(01)	3,61
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
53 Major Works	1,01
Total - 04/789(02)(01)	1,01
04/789(02)(02) - Karaikal Region	
53 Major Works	2,25
Total - 04/789(02)(02)	2,25
Total - 04/789(02)	3,26
Total - 04/789	6,87
04/800 - Other expenditure	
04/800(01) - District and other Roads	
04/800(01)(01) - Pondicherry Region	
53 Major Works	76,53
Total - 04/800(01)(01)	76,53
04/800(01)(02) - Karaikal Region	
53 Major Works	15,00
Total - 04/800(01)(02)	15,00
04/800(01)(03) - Mahe Region	
53 Major Works	8,75
Total - 04/800(01)(03)	8,75
04/800(01)(04) - Yanam Region	
53 Major Works	1,50
Total - 04/800(01)(04)	1,50

Heads of Account	Vote on Account 2020-21
Total - 04/800(01)	1,01,78
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
53 Major Works	13,49
Total - 04/800(02)(01)	13,49
04/800(02)(02) - Karaikal Region	
53 Major Works	1,01
Total - 04/800(02)(02)	1,01
Total - 04/800(02)	14,50
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Pondicherry Region	
53 Major Works	2,00,00
Total - 04/800(05)(01)	2,00,00
04/800(05)(02) - Karaikal Region	
53 Major Works	2,75,00
Total - 04/800(05)(02)	2,75,00
04/800(05)(04) - Yanam Region	
53 Major Works	25,01
Total - 04/800(05)(04)	25,01
Total - 04/800(05)	5,00,01
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	
04/800(09)(01) - Pondicherry Region	
53 Major Works	5,25,00
Total - 04/800(09)(01)	5,25,00
04/800(09)(02) - Karaikal Region	
53 Major Works	3,00,00
Total - 04/800(09)(02)	3,00,00
04/800(09)(03) - Mahe Region	
53 Major Works	50,00
Total - 04/800(09)(03)	50,00
Total - 04/800(09)	8,75,00
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Pondicherry Region	
53 Major Works	98,25
Total - 04/800(11)(01)	98,25
04/800(11)(02) - Karaikal Region	
53 Major Works	26
Total - 04/800(11)(02)	26
04/800(11)(03) - Mahe Region	

Heads of Account	Vote on Account 2020-21
53 Major Works	26
Total - 04/800(11)(03)	26
Total - 04/800(11)	98,77
Total - 04/800	15,90,06
Total - 04	15,96,93
Total - Major Head '5054'	15,96,93
Total - Capital Section	34,86,93
Total - Demand No.16	134,91,03
<i>Charged</i>	75
Voted	134,90,28