

## DEMAND NO. 12 - Police

( ₹ in Thousands)

| Heads of Account                                                                              | Vote on Account<br>2020-21 |
|-----------------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                                        |                            |
| <b>Major Head '2055'</b>                                                                      |                            |
| POLICE                                                                                        |                            |
| 001 - Direction and Administration                                                            |                            |
| 001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.) |                            |
| 001(02)(01) - Pondicherry Region                                                              |                            |
| 01 Salaries                                                                                   | 35,81                      |
| 11 Domestic T.E.                                                                              | 55                         |
| 13 Office Expenses                                                                            | 26                         |
| 25 Clothing & Tentage                                                                         | 75                         |
| Total - 001(02)(01)                                                                           | 37,37                      |
| 001(02)(02) - Karaikal Region                                                                 |                            |
| 01 Salaries                                                                                   | 13,73                      |
| 11 Domestic T.E.                                                                              | 60                         |
| 13 Office Expenses                                                                            | 11                         |
| Total - 001(02)(02)                                                                           | 14,44                      |
| 001(02)(04) - Yanam Region                                                                    |                            |
| 01 Salaries                                                                                   | 9,57                       |
| 11 Domestic T.E.                                                                              | 36                         |
| 13 Office Expenses                                                                            | 18                         |
| Total - 001(02)(04)                                                                           | 10,11                      |
| Total - 001(02)                                                                               | 61,92                      |
| 001(04) - Office of the Director General of Police                                            |                            |
| 001(04)(01) - Pondicherry Region                                                              |                            |
| 01 Salaries                                                                                   | 2,14,76                    |
| 02 Wages                                                                                      | 91                         |
| 05 Rewards                                                                                    | 3                          |
| 06 Medical Treatment                                                                          | 9,75                       |
| 11 Domestic T.E.                                                                              | 9,00                       |
| 13 Office Expenses                                                                            | 53,19                      |
| 14 Rents, Rates, Taxes                                                                        | 3,26                       |
| 20 Other Admv. Expenses                                                                       | 1,94                       |
| 24 P.O.L                                                                                      | 48,75                      |
| 25 Clothing & Tentage                                                                         | 15,75                      |

| Heads of Account                                                                                      | Vote on Account<br>2020-21 |
|-------------------------------------------------------------------------------------------------------|----------------------------|
| 26 Advertising & Pub.                                                                                 | 1,76                       |
| 28 Professional Service                                                                               | 15,80                      |
| 41 Secret Ser. Expn.                                                                                  | 26                         |
| 50 Other charges(Charged)                                                                             | 1,76                       |
| 50 Other charges                                                                                      | 8,22                       |
| Total - 001(04)(01)                                                                                   | 3,85,14                    |
| Charged                                                                                               | 1,76                       |
| Voted                                                                                                 | 3,83,38                    |
| 001(04)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                           | 5,56                       |
| 06 Medical Treatment                                                                                  | 17                         |
| 11 Domestic T.E.                                                                                      | 48                         |
| 13 Office Expenses                                                                                    | 1,13                       |
| 14 Rents, Rates, Taxes                                                                                | 95                         |
| 24 P.O.L                                                                                              | 5,99                       |
| 50 Other charges                                                                                      | 38                         |
| Total - 001(04)(02)                                                                                   | 14,66                      |
| 001(04)(03) - Mahe Region                                                                             |                            |
| 01 Salaries                                                                                           | 2,75                       |
| 06 Medical Treatment                                                                                  | 35                         |
| 11 Domestic T.E.                                                                                      | 4                          |
| 13 Office Expenses                                                                                    | 38                         |
| 14 Rents, Rates, Taxes                                                                                | 42                         |
| 24 P.O.L                                                                                              | 1,95                       |
| 50 Other charges                                                                                      | 26                         |
| Total - 001(04)(03)                                                                                   | 6,15                       |
| 001(04)(04) - Yanam Region                                                                            |                            |
| 02 Wages                                                                                              | 1,59                       |
| 06 Medical Treatment                                                                                  | 8                          |
| 11 Domestic T.E.                                                                                      | 1                          |
| 13 Office Expenses                                                                                    | 50                         |
| 24 P.O.L                                                                                              | 4,20                       |
| 50 Other charges                                                                                      | 17                         |
| Total - 001(04)(04)                                                                                   | 6,55                       |
| Total - 001(04)                                                                                       | 4,12,50                    |
| Charged                                                                                               | 1,76                       |
| Voted                                                                                                 | 4,10,74                    |
| 001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 001(05)(01) - Pondicherry Region                                                                      |                            |

| Heads of Account                                                     | Vote on Account<br>2020-21 |
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| 13 Office Expenses                                                   | 27,50                      |
| Total - 001(05)(01)                                                  | 27,50                      |
| 001(05)(02) - Karaikal Region                                        |                            |
| 13 Office Expenses                                                   | 7,37                       |
| Total - 001(05)(02)                                                  | 7,37                       |
| 001(05)(03) - Mahe Region                                            |                            |
| 13 Office Expenses                                                   | 1,70                       |
| Total - 001(05)(03)                                                  | 1,70                       |
| 001(05)(04) - Yanam Region                                           |                            |
| 13 Office Expenses                                                   | 3,39                       |
| Total - 001(05)(04)                                                  | 3,39                       |
| Total - 001(05)                                                      | 39,96                      |
| Total - 001                                                          | 5,14,38                    |
| <i>Charged</i>                                                       | 1,76                       |
| Voted                                                                | 5,12,62                    |
| 003 - Education and Training                                         |                            |
| 003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS) |                            |
| 003(01)(01) - Pondicherry Region                                     |                            |
| 50 Other charges                                                     | 40,70                      |
| Total - 003(01)(01)                                                  | 40,70                      |
| Total - 003(01)                                                      | 40,70                      |
| Total - 003                                                          | 40,70                      |
| 104 - Special Police                                                 |                            |
| 104(01) - Establishment                                              |                            |
| 104(01)(01) - Pondicherry Region                                     |                            |
| 01 Salaries                                                          | 11,12,40                   |
| 11 Domestic T.E.                                                     | 26,20                      |
| Total - 104(01)(01)                                                  | 11,38,60                   |
| 104(01)(02) - Karaikal Region                                        |                            |
| 01 Salaries                                                          | 48,41                      |
| 11 Domestic T.E.                                                     | 2,59                       |
| Total - 104(01)(02)                                                  | 51,00                      |
| 104(01)(03) - Mahe Region                                            |                            |
| 01 Salaries                                                          | 56,09                      |
| 11 Domestic T.E.                                                     | 1,80                       |
| Total - 104(01)(03)                                                  | 57,89                      |
| 104(01)(04) - Yanam Region                                           |                            |
| 01 Salaries                                                          | 18,25                      |
| 11 Domestic T.E.                                                     | 52                         |
| Total - 104(01)(04)                                                  | 18,77                      |

| Heads of Account                  | Vote on Account<br>2020-21 |
|-----------------------------------|----------------------------|
| Total - 104(01)                   | 12,66,26                   |
| 104(02) - India Reserve Battalion |                            |
| 104(02)(01) - Pondicherry Region  |                            |
| 01 Salaries                       | 17,80,93                   |
| 06 Medical Treatment              | 1,26                       |
| 11 Domestic T.E.                  | 27,76                      |
| 13 Office Expenses                | 98                         |
| 22 Arms & Ammunitions             | 2                          |
| 24 P.O.L                          | 5,22                       |
| 25 Clothing & Tentage             | 4,25                       |
| 50 Other charges                  | 1,14                       |
| Total - 104(02)(01)               | 18,21,56                   |
| Total - 104(02)                   | 18,21,56                   |
| Total - 104                       | 30,87,82                   |
| 108 - State Headquarters Police   |                            |
| 108(01) - Establishment           |                            |
| 108(01)(01) - Pondicherry Region  |                            |
| 01 Salaries                       | 3,16,63                    |
| 11 Domestic T.E.                  | 9,27                       |
| Total - 108(01)(01)               | 3,25,90                    |
| 108(01)(02) - Karaikal Region     |                            |
| 01 Salaries                       | 25,13                      |
| 11 Domestic T.E.                  | 1,21                       |
| Total - 108(01)(02)               | 26,34                      |
| 108(01)(03) - Mahe Region         |                            |
| 01 Salaries                       | 26,65                      |
| 11 Domestic T.E.                  | 1,23                       |
| Total - 108(01)(03)               | 27,88                      |
| 108(01)(04) - Yanam Region        |                            |
| 01 Salaries                       | 9,11                       |
| 11 Domestic T.E.                  | 52                         |
| Total - 108(01)(04)               | 9,63                       |
| Total - 108(01)                   | 3,89,75                    |
| Total - 108                       | 3,89,75                    |
| 109 - District Police             |                            |
| 109(01) - Establishment           |                            |
| 109(01)(01) - Pondicherry Region  |                            |
| 01 Salaries                       | 18,22,25                   |
| 11 Domestic T.E.                  | 46,35                      |
| Total - 109(01)(01)               | 18,68,60                   |

| Heads of Account                                                | Vote on Account<br>2020-21 |
|-----------------------------------------------------------------|----------------------------|
| 109(01)(02) - Karaikal Region                                   |                            |
| 01 Salaries                                                     | 3,98,79                    |
| 11 Domestic T.E.                                                | 17,65                      |
| Total - 109(01)(02)                                             | 4,16,44                    |
| 109(01)(03) - Mahe Region                                       |                            |
| 01 Salaries                                                     | 1,25,40                    |
| 11 Domestic T.E.                                                | 4,27                       |
| Total - 109(01)(03)                                             | 1,29,67                    |
| 109(01)(04) - Yanam Region                                      |                            |
| 01 Salaries                                                     | 86,15                      |
| 11 Domestic T.E.                                                | 4,47                       |
| Total - 109(01)(04)                                             | 90,62                      |
| Total - 109(01)                                                 | 25,05,33                   |
| Total - 109                                                     | 25,05,33                   |
| 115 - Modernisation of Police Force                             |                            |
| 115(01) - Modernisation of Police Force                         |                            |
| 115(01)(01) - Pondicherry Region                                |                            |
| 01 Salaries                                                     | 7,81,08                    |
| 11 Domestic T.E.                                                | 17,92                      |
| 13 Office Expenses                                              | 2,51                       |
| 22 Arms & Ammunitions                                           | 10,68                      |
| Total - 115(01)(01)                                             | 8,12,19                    |
| 115(01)(02) - Karaikal Region                                   |                            |
| 01 Salaries                                                     | 59,25                      |
| 11 Domestic T.E.                                                | 2,44                       |
| 13 Office Expenses                                              | 5                          |
| Total - 115(01)(02)                                             | 61,74                      |
| 115(01)(03) - Mahe Region                                       |                            |
| 01 Salaries                                                     | 32,41                      |
| 11 Domestic T.E.                                                | 1,11                       |
| 13 Office Expenses                                              | 3                          |
| Total - 115(01)(03)                                             | 33,55                      |
| 115(01)(04) - Yanam Region                                      |                            |
| 01 Salaries                                                     | 70,93                      |
| 11 Domestic T.E.                                                | 3,44                       |
| 13 Office Expenses                                              | 12                         |
| 14 Rents, Rates, Taxes                                          | 24                         |
| Total - 115(01)(04)                                             | 74,73                      |
| Total - 115(01)                                                 | 9,82,21                    |
| 115(03) - Modernisation of Police Force with Central Assistance |                            |

| Heads of Account                                                                    | Vote on Account<br>2020-21 |
|-------------------------------------------------------------------------------------|----------------------------|
| 115(03)(01) - Pondicherry Region                                                    |                            |
| 22 Arms & Ammunitions                                                               | 2                          |
| Total - 115(03)(01)                                                                 | 2                          |
| Total - 115(03)                                                                     | 2                          |
| Total - 115                                                                         | 9,82,23                    |
| 800 - Other Expenditure                                                             |                            |
| 800(02) - Setting up of Police Station for Coastal Security with Central Assistance |                            |
| 800(02)(01) - Pondicherry Region                                                    |                            |
| 13 Office Expenses                                                                  | 72                         |
| Total - 800(02)(01)                                                                 | 72                         |
| Total - 800(02)                                                                     | 72                         |
| Total - 800                                                                         | 72                         |
| Total - Major Head '2055'                                                           | 75,20,93                   |
| <i>Charged</i>                                                                      | <i>1,76</i>                |
| Voted                                                                               | 75,19,17                   |
| <b>Major Head '2070'</b>                                                            |                            |
| OTHER ADMINISTRATIVE SERVICES                                                       |                            |
| 107 - Home Guards                                                                   |                            |
| 107(01) - Establishment                                                             |                            |
| 107(01)(01) - Pondicherry Region                                                    |                            |
| 01 Salaries                                                                         | 13,64                      |
| 11 Domestic T.E.                                                                    | 45                         |
| 13 Office Expenses                                                                  | 3                          |
| 25 Clothing & Tentage                                                               | 1,44                       |
| 50 Other charges                                                                    | 3,28,82                    |
| Total - 107(01)(01)                                                                 | 3,44,38                    |
| 107(01)(02) - Karaikal Region                                                       |                            |
| 50 Other charges                                                                    | 46,27                      |
| Total - 107(01)(02)                                                                 | 46,27                      |
| 107(01)(03) - Mahe Region                                                           |                            |
| 50 Other charges                                                                    | 25,40                      |
| Total - 107(01)(03)                                                                 | 25,40                      |
| 107(01)(04) - Yanam Region                                                          |                            |
| 50 Other charges                                                                    | 25,15                      |
| Total - 107(01)(04)                                                                 | 25,15                      |
| Total - 107(01)                                                                     | 4,41,20                    |
| Total - 107                                                                         | 4,41,20                    |
| 108 - Fire Protection and Control                                                   |                            |
| 108(01) - Direction and Administration                                              |                            |

| Heads of Account                 | Vote on Account<br>2020-21 |
|----------------------------------|----------------------------|
| 108(01)(01) - Pondicherry Region |                            |
| 01 Salaries                      | 16,93                      |
| 02 Wages                         | 1                          |
| 06 Medical Treatment             | 2                          |
| 11 Domestic T.E.                 | 1                          |
| 13 Office Expenses               | 56                         |
| 30 Other Contractual Services    | 3,40                       |
| 50 Other charges                 | 6                          |
| Total - 108(01)(01)              | 20,99                      |
| 108(01)(02) - Karaikal Region    |                            |
| 30 Other Contractual Services    | 11                         |
| Total - 108(01)(02)              | 11                         |
| 108(01)(03) - Mahe Region        |                            |
| 01 Salaries                      | 1                          |
| 02 Wages                         | 1                          |
| 06 Medical Treatment             | 2                          |
| 11 Domestic T.E.                 | 1                          |
| 30 Other Contractual Services    | 8                          |
| Total - 108(01)(03)              | 13                         |
| 108(01)(04) - Yanam Region       |                            |
| 01 Salaries                      | 1                          |
| 02 Wages                         | 88                         |
| 06 Medical Treatment             | 2                          |
| 11 Domestic T.E.                 | 1                          |
| Total - 108(01)(04)              | 92                         |
| Total - 108(01)                  | 22,15                      |
| 108(03) - Protection and Control |                            |
| 108(03)(01) - Pondicherry Region |                            |
| 01 Salaries                      | 3,22,00                    |
| 02 Wages                         | 1                          |
| 03 O.T. Allowance                | 2                          |
| 06 Medical Treatment             | 2,46                       |
| 11 Domestic T.E.                 | 2,83                       |
| 13 Office Expenses               | 1,61                       |
| 14 Rents, Rates, Taxes           | 33                         |
| 21 Supplies & Materials          | 5,09                       |
| 24 P.O.L                         | 1,40                       |
| 25 Clothing & Tentage            | 4,40                       |
| 26 Advertising & Pub.            | 3                          |
| 27 Minor Works                   | 2                          |

| Heads of Account                                                                                      | Vote on Account<br>2020-21 |
|-------------------------------------------------------------------------------------------------------|----------------------------|
| 28 Professional Service                                                                               | 1                          |
| 50 Other charges                                                                                      | 6                          |
| Total - 108(03)(01)                                                                                   | 3,40,27                    |
| 108(03)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                           | 65,24                      |
| 03 O.T. Allowance                                                                                     | 2                          |
| 06 Medical Treatment                                                                                  | 3                          |
| 11 Domestic T.E.                                                                                      | 1,05                       |
| 13 Office Expenses                                                                                    | 26                         |
| 24 P.O.L                                                                                              | 57                         |
| Total - 108(03)(02)                                                                                   | 67,17                      |
| 108(03)(03) - Mahe Region                                                                             |                            |
| 01 Salaries                                                                                           | 23,97                      |
| 03 O.T. Allowance                                                                                     | 8                          |
| 06 Medical Treatment                                                                                  | 12                         |
| 11 Domestic T.E.                                                                                      | 17                         |
| 13 Office Expenses                                                                                    | 8                          |
| 24 P.O.L                                                                                              | 26                         |
| 27 Minor Works                                                                                        | 2                          |
| 50 Other charges                                                                                      | 2                          |
| Total - 108(03)(03)                                                                                   | 24,72                      |
| 108(03)(04) - Yanam Region                                                                            |                            |
| 01 Salaries                                                                                           | 25,41                      |
| 03 O.T. Allowance                                                                                     | 23                         |
| 06 Medical Treatment                                                                                  | 3                          |
| 11 Domestic T.E.                                                                                      | 17                         |
| 13 Office Expenses                                                                                    | 12                         |
| 24 P.O.L                                                                                              | 26                         |
| 27 Minor Works                                                                                        | 6                          |
| 50 Other charges                                                                                      | 2                          |
| Total - 108(03)(04)                                                                                   | 26,30                      |
| Total - 108(03)                                                                                       | 4,58,46                    |
| 108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 108(08)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                    | 2,15                       |
| Total - 108(08)(01)                                                                                   | 2,15                       |
| 108(08)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                    | 38                         |
| Total - 108(08)(02)                                                                                   | 38                         |

| Heads of Account                                                                                                                                          | Vote on Account<br>2020-21 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 108(08)(03) - Mahe Region                                                                                                                                 |                            |
| 13 Office Expenses                                                                                                                                        | 20                         |
| Total - 108(08)(03)                                                                                                                                       | 20                         |
| 108(08)(04) - Yanam Region                                                                                                                                |                            |
| 13 Office Expenses                                                                                                                                        | 38                         |
| Total - 108(08)(04)                                                                                                                                       | 38                         |
| Total - 108(08)                                                                                                                                           | 3,11                       |
| Total - 108                                                                                                                                               | 4,83,72                    |
| 113 - Narcotics Control                                                                                                                                   |                            |
| 113(01) - Strengthening of enforcement capabilities for combating illicit traffic in<br>Narcotic Drugs and Psychotropic substance with central assistance |                            |
| 113(01)(01) - Pondicherry Region                                                                                                                          |                            |
| 13 Office Expenses                                                                                                                                        | 5                          |
| Total - 113(01)(01)                                                                                                                                       | 5                          |
| Total - 113(01)                                                                                                                                           | 5                          |
| Total - 113                                                                                                                                               | 5                          |
| Total - Major Head '2070'                                                                                                                                 | 9,24,97                    |
| Total - Revenue Section                                                                                                                                   | 84,45,90                   |
| <i>Charged</i>                                                                                                                                            | 1,76                       |
| Voted                                                                                                                                                     | 84,44,14                   |
| <b>Capital Section</b>                                                                                                                                    |                            |
| <b>Major Head '4055'</b>                                                                                                                                  |                            |
| CAPITAL OUTLAY ON POLICE                                                                                                                                  |                            |
| 207 - State Police                                                                                                                                        |                            |
| 207(01) - Office of the Director General of Police                                                                                                        |                            |
| 207(01)(01) - Pondicherry Region                                                                                                                          |                            |
| 51 Motor Vehicles                                                                                                                                         | 18,51                      |
| 52 Machinery & Equip.                                                                                                                                     | 7,65                       |
| Total - 207(01)(01)                                                                                                                                       | 26,16                      |
| 207(01)(02) - Karaikal Region                                                                                                                             |                            |
| 51 Motor Vehicles                                                                                                                                         | 1,25                       |
| Total - 207(01)(02)                                                                                                                                       | 1,25                       |
| 207(01)(03) - Mahe Region                                                                                                                                 |                            |
| 51 Motor Vehicles                                                                                                                                         | 38                         |
| Total - 207(01)(03)                                                                                                                                       | 38                         |
| 207(01)(04) - Yanam Region                                                                                                                                |                            |
| 51 Motor Vehicles                                                                                                                                         | 38                         |
| Total - 207(01)(04)                                                                                                                                       | 38                         |
| Total - 207(01)                                                                                                                                           | 28,17                      |

| Heads of Account                                                                            | Vote on Account<br>2020-21 |
|---------------------------------------------------------------------------------------------|----------------------------|
| 207(02) - Indian Reserve Battalion                                                          |                            |
| 207(02)(01) - Pondicherry Region                                                            |                            |
| 51 Motor Vehicles                                                                           | 1,20                       |
| Total - 207(02)(01)                                                                         | 1,20                       |
| Total - 207(02)                                                                             | 1,20                       |
| 207(03) - Modernization of Police Force with Central Assistance                             |                            |
| 207(03)(01) - Pondicherry Region                                                            |                            |
| 51 Motor Vehicles                                                                           | 16,25                      |
| 52 Machinery & Equip.                                                                       | 53,31                      |
| Total - 207(03)(01)                                                                         | 69,56                      |
| Total - 207(03)                                                                             | 69,56                      |
| 207(04) - Setting up of Police Station for Coastal Security with Central Assistance         |                            |
| 207(04)(01) - Pondicherry Region                                                            |                            |
| 51 Motor Vehicles                                                                           | 8                          |
| Total - 207(04)(01)                                                                         | 8                          |
| Total - 207(04)                                                                             | 8                          |
| Total - 207                                                                                 | 99,01                      |
| 800 - Other Expenditure                                                                     |                            |
| 800(01) - Implementation of Nationwide Emergency Response System (NERS) (CSS)               |                            |
| 800(01)(01) - Pondicherry Region                                                            |                            |
| 51 Motor Vehicles                                                                           | 15                         |
| 52 Machinery & Equip.                                                                       | 50,07                      |
| Total - 800(01)(01)                                                                         | 50,22                      |
| Total - 800(01)                                                                             | 50,22                      |
| 800(02) - Enforcement of PCR Act, 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (CSS) |                            |
| 800(02)(01) - Pondicherry Region                                                            |                            |
| 51 Motor Vehicles                                                                           | 1,01                       |
| Total - 800(02)(01)                                                                         | 1,01                       |
| 800(02)(02) - Karaikal Region                                                               |                            |
| 51 Motor Vehicles                                                                           | 6                          |
| Total - 800(02)(02)                                                                         | 6                          |
| 800(02)(04) - Yanam Region                                                                  |                            |
| 51 Motor Vehicles                                                                           | 12                         |
| Total - 800(02)(04)                                                                         | 12                         |
| Total - 800(02)                                                                             | 1,19                       |
| Total - 800                                                                                 | 51,41                      |
| Total - Major Head '4055'                                                                   | 1,50,42                    |

| Heads of Account                                                                                                                                         | Vote on Account<br>2020-21 |
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| <b>Major Head '4070'</b>                                                                                                                                 |                            |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES                                                                                                          |                            |
| 800 - Other Expenditure                                                                                                                                  |                            |
| 800(03) - Modernisation of Fire and Emergency Services (CSS)                                                                                             |                            |
| 800(03)(01) - Pondicherry Region                                                                                                                         |                            |
| 52 Machinery & Equip.                                                                                                                                    | 50,00                      |
| Total - 800(03)(01)                                                                                                                                      | 50,00                      |
| Total - 800(03)                                                                                                                                          | 50,00                      |
| 800(04) - Fire Protection and Control                                                                                                                    |                            |
| 800(04)(01) - Pondicherry Region                                                                                                                         |                            |
| 51 Motor Vehicles                                                                                                                                        | 1,80                       |
| 52 Machinery & Equip.                                                                                                                                    | 26                         |
| 53 Major Works(Charged)                                                                                                                                  | 35                         |
| 53 Major Works                                                                                                                                           | 2                          |
| Total - 800(04)(01)                                                                                                                                      | 2,43                       |
| <i>Charged</i>                                                                                                                                           | 35                         |
| Voted                                                                                                                                                    | 2,08                       |
| 800(04)(02) - Karaikal Region                                                                                                                            |                            |
| 51 Motor Vehicles                                                                                                                                        | 5                          |
| 52 Machinery & Equip.                                                                                                                                    | 2                          |
| Total - 800(04)(02)                                                                                                                                      | 7                          |
| 800(04)(03) - Mahe Region                                                                                                                                |                            |
| 51 Motor Vehicles                                                                                                                                        | 5                          |
| 52 Machinery & Equip.                                                                                                                                    | 2                          |
| Total - 800(04)(03)                                                                                                                                      | 7                          |
| Total - 800(04)                                                                                                                                          | 2,57                       |
| <i>Charged</i>                                                                                                                                           | 35                         |
| Voted                                                                                                                                                    | 2,22                       |
| 800(05) - Strengthening of enforcement capabilities for combating illicit traffic in<br>Narcotic Drugs and Psycotropic Substance with Central Assistance |                            |
| 800(05)(01) - Pondicherry Region                                                                                                                         |                            |
| 51 Motor Vehicles                                                                                                                                        | 11                         |
| Total - 800(05)(01)                                                                                                                                      | 11                         |
| Total - 800(05)                                                                                                                                          | 11                         |
| Total - 800                                                                                                                                              | 52,68                      |
| <i>Charged</i>                                                                                                                                           | 35                         |
| Voted                                                                                                                                                    | 52,33                      |
| Total - Major Head '4070'                                                                                                                                | 52,68                      |
| <i>Charged</i>                                                                                                                                           | 35                         |

| Heads of Account        | Vote on Account<br>2020-21 |
|-------------------------|----------------------------|
| Voted                   | 52,33                      |
| Total - Capital Section | 2,03,10                    |
| <i>Charged</i>          | 35                         |
| Voted                   | 2,02,75                    |
| Total - Demand No.12    | 86,49,00                   |
| <i>Charged</i>          | 2,11                       |
| Voted                   | 86,46,89                   |