

DEMAND NO. 11 - Treasury and Accounts Administration
(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
50 Other charges	3,05
Total - 01/101(01)(01)	3,05
Total - 01/101(01)	3,05
Total - 01/101	3,05
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
50 Other charges	29
Total - 01/102(01)(01)	29
Total - 01/102(01)	29
Total - 01/102	29
Total - 01	3,34
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,99
02 Wages	72
11 Domestic T.E.	59
13 Office Expenses	30
Total - 02/001(01)(01)	3,60
Total - 02/001(01)	3,60
Total - 02/001	3,60
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	
50 Other charges	1,05
Total - 02/101(01)(01)	1,05

Heads of Account	Vote on Account 2020-21
Total - 02/101(01)	1,05
Total - 02/101	1,05
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
50 Other charges	44
Total - 02/102(01)(01)	44
Total - 02/102(01)	44
Total - 02/102	44
Total - 02	5,09
Total - Major Head '2030'	8,43
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	4,64,39
02 Wages	1,55
06 Medical Treatment	2,51
11 Domestic T.E.	1,08
13 Office Expenses	11,19
26 Advertising & Pub.	17
30 Other Contractual Services	6,89
Total - 095(01)(01)	4,87,78
095(01)(02) - Karaikal Region	
01 Salaries	75,75
11 Domestic T.E.	5
13 Office Expenses	38
34 Schol.&Stipend	89
Total - 095(01)(02)	77,07
095(01)(03) - Mahe Region	
01 Salaries	21,29
02 Wages	71
06 Medical Treatment	54
11 Domestic T.E.	29
13 Office Expenses	15
Total - 095(01)(03)	22,98
095(01)(04) - Yanam Region	
01 Salaries	22,00
11 Domestic T.E.	7

Heads of Account	Vote on Account 2020-21
13 Office Expenses	26
50 Other charges	2
Total - 095(01)(04)	22,35
Total - 095(01)	6,10,18
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	4,71
Total - 095(03)(01)	4,71
095(03)(02) - Karaikal Region	
13 Office Expenses	65
Total - 095(03)(02)	65
095(03)(03) - Mahe Region	
13 Office Expenses	23
Total - 095(03)(03)	23
095(03)(04) - Yanam Region	
13 Office Expenses	26
Total - 095(03)(04)	26
Total - 095(03)	5,85
Total - 095	6,16,03
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	25,75
02 Wages	75
11 Domestic T.E.	1
13 Office Expenses	38
Total - 097(01)(01)	26,89
097(01)(02) - Karaikal Region	
01 Salaries	8,51
11 Domestic T.E.	4
13 Office Expenses	38
Total - 097(01)(02)	8,93
097(01)(03) - Mahe Region	
01 Salaries	12,36
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	9
Total - 097(01)(03)	12,52
097(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
01 Salaries	5,97
11 Domestic T.E.	4
13 Office Expenses	26
Total - 097(01)(04)	6,27
Total - 097(01)	54,61
Total - 097	54,61
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	17,23
11 Domestic T.E.	4
13 Office Expenses	6
Total - 098(01)(01)	17,33
Total - 098(01)	17,33
Total - 098	17,33
800 - Other Expenditure	
800(01) - Implementation of Treasury Mission Mode Project (State Share)	
800(01)(01) - Pondicherry Region	
13 Office Expenses	1,86
Total - 800(01)(01)	1,86
Total - 800(01)	1,86
Total - 800	1,86
Total - Major Head '2054'	6,89,83
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	
50 Other charges	7,76
Total - 800(01)(01)	7,76
Total - 800(01)	7,76
Total - 800	7,76
Total - Major Head '2070'	7,76
Total - Revenue Section	7,06,02
Total - Demand No.11	7,06,02