

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Vote on Account 2020-21
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	33,08
02 Wages	13,33
11 Domestic T.E.	44
13 Office Expenses	1,25
Total - 093(01)(02)	48,10
Total - 093(01)	48,10
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	24,01
02 Wages	88
06 Medical Treatment	15
11 Domestic T.E.	20
13 Office Expenses	75
30 Other Contractual Services	27
Total - 093(02)(03)	26,26
093(02)(04) - Yanam Region	
01 Salaries	19,40
02 Wages	3,88
11 Domestic T.E.	35
13 Office Expenses	65
Total - 093(02)(04)	24,28
Total - 093(02)	50,54
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(06)(02) - Karaikal Region	
13 Office Expenses	1,88
Total - 093(06)(02)	1,88
Total - 093(06)	1,88

Heads of Account	Vote on Account 2020-21
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(07)(03) - Mahe Region 13 Office Expenses	63
Total - 093(07)(03)	63
Total - 093(07)	63
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(08)(04) - Yanam Region 13 Office Expenses	65
Total - 093(08)(04)	65
Total - 093(08)	65
Total - 093	1,01,80
101 - Commissioners 101(01) - Office of the District Magistrate 101(01)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 20 Other Admv. Expenses 30 Other Contractual Services	91,19 72 3 2,51 10,67 9 9,61
Total - 101(01)(01)	1,14,82
101(01)(02) - Karaikal Region 01 Salaries 13 Office Expenses 34 Schol.&Stipend	2,33 4,25 50
Total - 101(01)(02)	7,08
Total - 101(01)	1,21,90
101(05) - Office of the District Election Officer 101(05)(01) - Pondicherry Region 13 Office Expenses	2
Total - 101(05)(01)	2
101(05)(02) - Karaikal Region 01 Salaries 13 Office Expenses	4,17 38
Total - 101(05)(02)	4,55
Total - 101(05)	4,57
Total - 101	1,26,47

Heads of Account	Vote on Account 2020-21
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
50 Other charges(Charged)	2,07
50 Other charges	44
Total - 800(01)(01)	2,51
Charged	2,07
Voted	44
Total - 800(01)	2,51
Charged	2,07
Voted	44
Total - 800	2,51
Charged	2,07
Voted	44
Total - Major Head '2053'	2,30,78
Charged	2,07
Voted	2,28,71
Major Head '2216'	
HOUSING	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	5,49
Total - 80/789(03)(01)	5,49
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid	1,32
Total - 80/789(03)(02)	1,32
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	1,20
Total - 80/789(03)(04)	1,20
Total - 80/789(03)	8,01
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	1,43,51
Total - 80/789(11)(01)	1,43,51
80/789(11)(02) - Karaikal Region	

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	26,25
Total - 80/789(11)(02)	26,25
80/789(11)(04) - Yanam Region	
31 Grants-in-aid	6,00
Total - 80/789(11)(04)	6,00
Total - 80/789(11)	1,75,76
Total - 80/789	1,83,77
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	22,20
Total - 80/800(02)(01)	22,20
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid	4,92
Total - 80/800(02)(02)	4,92
80/800(02)(03) - Mahe Region	
31 Grants-in-aid	1,25
Total - 80/800(02)(03)	1,25
80/800(02)(04) - Yanam Region	
31 Grants-in-aid	6,14
Total - 80/800(02)(04)	6,14
Total - 80/800(02)	34,51
80/800(03) - Building Centre	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	2,51
Total - 80/800(03)(01)	2,51
Total - 80/800(03)	2,51
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,01,32
36 Grant in aid Salaries	50,00
Total - 80/800(04)(01)	3,51,32
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	63,93
Total - 80/800(04)(02)	63,93
80/800(04)(03) - Mahe Region	
31 Grants-in-aid	5,70
Total - 80/800(04)(03)	5,70
80/800(04)(04) - Yanam Region	

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	13,58
Total - 80/800(04)(04)	13,58
Total - 80/800(04)	4,34,53
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	8,73
Total - 80/800(05)(04)	8,73
Total - 80/800(05)	8,73
80/800(14) - Integrated Housing and Slum Development Programme (Negotiated Loan)	
80/800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	91,20
Total - 80/800(14)(01)	91,20
Total - 80/800(14)	91,20
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Service	13,73
31 Grants-in-aid	2,91,75
Total - 80/800(19)(01)	3,05,48
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	69,90
Total - 80/800(19)(02)	69,90
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	6,45
Total - 80/800(19)(03)	6,45
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	13,65
Total - 80/800(19)(04)	13,65
Total - 80/800(19)	3,95,48
80/800(21) - Slum Upgradation Programme / Economically weaker section Housing Scheme (Negotiated Loan)	
80/800(21)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	27,50
Total - 80/800(21)(01)	27,50
Total - 80/800(21)	27,50
80/800(22) - Assistance to Real Estate Regulatory Authority	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid	12,50
Total - 80/800(22)(01)	12,50

Heads of Account	Vote on Account 2020-21
Total - 80/800(22)	12,50
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Service	5,84
Total - 80/800(23)(01)	5,84
Total - 80/800(23)	5,84
Total - 80/800	10,12,80
Total - 80	11,96,57
Total - Major Head '2216'	11,96,57
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Pondicherry Region	
31 Grants-in-aid	49,16
Total - 01/191(01)(01)	49,16
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	10,01
Total - 01/191(01)(02)	10,01
01/191(01)(03) - Mahe Region	
31 Grants-in-aid	2,51
Total - 01/191(01)(03)	2,51
01/191(01)(04) - Yanam Region	
31 Grants-in-aid	5,00
Total - 01/191(01)(04)	5,00
Total - 01/191(01)	66,68
Total - 01/191	66,68
Total - 01	66,68
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	1,11,44
13 Office Expenses	4,25
26 Advertising & Pub.	2
28 Professional Service	1

Heads of Account	Vote on Account 2020-21
30 Other Contractual Services	1,11
34 Schol.&Stipend	3
Total - 05/001(02)(01)	1,16,86
05/001(02)(02) - Karaikal Region	
01 Salaries	16,57
13 Office Expenses	3
Total - 05/001(02)(02)	16,60
05/001(02)(03) - Mahe Region	
01 Salaries	8,04
06 Medical Treatment	6
11 Domestic T.E.	35
13 Office Expenses	6
Total - 05/001(02)(03)	8,51
05/001(02)(04) - Yanam Region	
01 Salaries	16,01
06 Medical Treatment	5
11 Domestic T.E.	3
13 Office Expenses	5
Total - 05/001(02)(04)	16,14
Total - 05/001(02)	1,58,11
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,01
Total - 05/001(04)(01)	1,01
05/001(04)(02) - Karaikal Region	
13 Office Expenses	89
Total - 05/001(04)(02)	89
05/001(04)(03) - Mahe Region	
13 Office Expenses	5
Total - 05/001(04)(03)	5
05/001(04)(04) - Yanam Region	
13 Office Expenses	8
Total - 05/001(04)(04)	8
Total - 05/001(04)	2,03
Total - 05/001	1,60,14
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	2,51
36 Grant in aid Salaries	6,26
Total - 05/191(03)(01)	8,77
Total - 05/191(03)	8,77
Total - 05/191	8,77
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	6,37,50
Total - 05/800(03)(01)	6,37,50
05/800(03)(02) - Karaikal Region	
31 Grants-in-aid	1,25,00
Total - 05/800(03)(02)	1,25,00
05/800(03)(04) - Yanam Region	
31 Grants-in-aid	62,51
Total - 05/800(03)(04)	62,51
Total - 05/800(03)	8,25,01
Total - 05/800	8,25,01
Total - 05	9,93,92
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	34,33
06 Medical Treatment	12
11 Domestic T.E.	1,72
13 Office Expenses	12,50
28 Professional Service	69
30 Other Contractual Services	1,37
Total - 80/001(02)(01)	50,73
Total - 80/001(02)	50,73
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	1,20,17
06 Medical Treatment	1,25
11 Domestic T.E.	1,37
13 Office Expenses	3,00
26 Advertising & Pub.	2,00

Heads of Account	Vote on Account 2020-21
28 Professional Service	1,03
Total - 80/001(07)(01)	1,28,82
80/001(07)(02) - Karaikal Region	
01 Salaries	18,20
06 Medical Treatment	26
13 Office Expenses	26
Total - 80/001(07)(02)	18,72
80/001(07)(03) - Mahe Region	
01 Salaries	3,61
06 Medical Treatment	12
11 Domestic T.E.	17
Total - 80/001(07)(03)	3,90
80/001(07)(04) - Yanam Region	
01 Salaries	4,12
06 Medical Treatment	12
11 Domestic T.E.	35
Total - 80/001(07)(04)	4,59
Total - 80/001(07)	1,56,03
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	2,00
Total - 80/001(08)(01)	2,00
80/001(08)(02) - Karaikal Region	
13 Office Expenses	26
Total - 80/001(08)(02)	26
80/001(08)(03) - Mahe Region	
13 Office Expenses	12
Total - 80/001(08)(03)	12
80/001(08)(04) - Yanam Region	
13 Office Expenses	12
Total - 80/001(08)(04)	12
Total - 80/001(08)	2,50
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	38
Total - 80/001(09)(01)	38
Total - 80/001(09)	38
Total - 80/001	2,09,64

Heads of Account	Vote on Account 2020-21
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grant in aid Salaries	2,51
Total - 80/191(10)(01)	2,51
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	2,51
Total - 80/191(10)(02)	2,51
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	18,75
Total - 80/191(10)(04)	18,75
Total - 80/191(10)	23,77
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid	25,01
Total - 80/191(17)(01)	25,01
Total - 80/191(17)	25,01
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid	75,00
Total - 80/191(18)(01)	75,00
Total - 80/191(18)	75,00
Total - 80/191	1,23,78
80/800 - Other Expenditure	
80/800(06) - Urban Infrastructure Development Scheme (Negotiated Loan)	
80/800(06)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,31,30
Total - 80/800(06)(01)	1,31,30
Total - 80/800(06)	1,31,30
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid	10,50,00
Total - 80/800(07)(01)	10,50,00
Total - 80/800(07)	10,50,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	75,00

Heads of Account	Vote on Account 2020-21
Total - 80/800(08)(01)	75,00
Total - 80/800(08)	75,00
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	3,93,26
Total - 80/800(09)(01)	3,93,26
Total - 80/800(09)	3,93,26
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept., (CSS) (Central Share)	
80/800(10)(02) - Karaikal Region	
28 Professional Service	10,31
Total - 80/800(10)(02)	10,31
Total - 80/800(10)	10,31
Total - 80/800	16,59,87
Total - 80	19,93,29
Total - Major Head '2217'	30,53,89
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid	15,00
36 Grant in aid Salaries	5,00
Total - 101(02)(01)	20,00
Total - 101(02)	20,00
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
50 Other charges	30
Total - 101(05)(01)	30
Total - 101(05)	30
Total - 101	20,30
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	30,99
02 Wages	88
03 O.T. Allowance	3
06 Medical Treatment	2
11 Domestic T.E.	17

Heads of Account	Vote on Account 2020-21
13 Office Expenses	4,37
28 Professional Service	91
30 Other Contractual Services	1,39
Total - 102(01)(01)	38,76
102(01)(02) - Karaikal Region	
01 Salaries	2,29
06 Medical Treatment	3
Total - 102(01)(02)	2,32
Total - 102(01)	41,08
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	
13 Office Expenses	6
Total - 102(03)(01)	6
Total - 102(03)	6
Total - 102	41,14
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	61,94
50 Other charges	10,61
Total - 103(01)(01)	72,55
Total - 103(01)	72,55
Total - 103	72,55
789 - Special Component plan for Scheduled Caste	
789(01) - Contribution to renovation and Special repairs to temples	
789(01)(01) - Pondicherry Region	
32 Contribution	1,25
Total - 789(01)(01)	1,25
Total - 789(01)	1,25
Total - 789	1,25
Total - Major Head '2250'	1,35,24
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	1,23,60
06 Medical Treatment	26
11 Domestic T.E.	1,03

Heads of Account	Vote on Account 2020-21
13 Office Expenses	1,50
14 Rents, Rates, Taxes	3,75
Total - 101(01)(01)	1,30,14
101(01)(02) - Karaikal Region	
01 Salaries	17,51
06 Medical Treatment	38
11 Domestic T.E.	25
13 Office Expenses	8
Total - 101(01)(02)	18,22
Total - 101(01)	1,48,36
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid Salaries	12,50
Total - 101(16)(01)	12,50
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	42,50
Total - 101(16)(02)	42,50
Total - 101(16)	55,00
Total - 101	2,03,36
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid	7,91
Total - 789(09)(01)	7,91
789(09)(02) - Karaikal Region	
31 Grants-in-aid	6,72
Total - 789(09)(02)	6,72
Total - 789(09)	14,63
Total - 789	14,63
Total - Major Head '2515'	2,17,99
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,50,00
Total - 60/101(01)(01)	3,50,00

Heads of Account	Vote on Account 2020-21
Total - 60/101(01)	3,50,00
Total - 60/101	3,50,00
60/789 - Special Component Plan for Scheduled Castes 60/789(01) - M.L.A's Local Area Development Scheme 60/789(01)(01) - Pondicherry Region 31 Grants-in-aid	2,50,01
Total - 60/789(01)(01)	2,50,01
Total - 60/789(01)	2,50,01
Total - 60/789	2,50,01
Total - 60	6,00,01
Total - Major Head '2575'	6,00,01
Major Head '2810' NEW AND RENEWABLE ENERGY 800 - Other Expenditure 800(01) - Strengthening of Renewable Energy Wing 800(01)(01) - Pondicherry Region 36 Grant in aid Salaries	18,75
Total - 800(01)(01)	18,75
Total - 800(01)	18,75
800(02) - Energy Education Park 800(02)(01) - Pondicherry Region 31 Grants-in-aid	2,51
Total - 800(02)(01)	2,51
Total - 800(02)	2,51
Total - 800	21,26
Total - Major Head '2810'	21,26
Major Head '3425' OTHER SCIENTIFIC RESEARCH 60 - Others 60/800 - Other expenditure 60/800(07) - Department of Science, Technology and Environment 60/800(07)(01) - Pondicherry Region 01 Salaries 02 Wages 03 O.T. Allowance 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 14 Rents, Rates, Taxes 28 Professional Service	61,80 1 2 12 1 2,51 1,32 14,76

Heads of Account	Vote on Account 2020-21
31 Grants-in-aid	29,45
Total - 60/800(07)(01)	1,10,00
60/800(07)(02) - Karaikal Region	
01 Salaries	2,07
06 Medical Treatment	2
11 Domestic T.E.	4
13 Office Expenses	5
14 Rents, Rates, Taxes	45
Total - 60/800(07)(02)	2,63
Total - 60/800(07)	1,12,63
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/800(08)(01) - Pondicherry Region	
13 Office Expenses	50
Total - 60/800(08)(01)	50
60/800(08)(02) - Karaikal Region	
13 Office Expenses	5
Total - 60/800(08)(02)	5
Total - 60/800(08)	55
Total - 60/800	1,13,18
Total - 60	1,13,18
Total - Major Head '3425'	1,13,18
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid	1,25,00
Total - 108(03)(01)	1,25,00
Total - 108(03)	1,25,00
Total - 108	1,25,00
Total - Major Head '3475'	1,25,00
Total - Revenue Section	56,93,92
<i>Charged</i>	2,07
Voted	56,91,85
Total - Demand No.10	56,93,92
<i>Charged</i>	2,07
Voted	56,91,85