

DEMAND NO. 9 - Secretariat

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	12,17,00
06 Medical Treatment	11,46
11 Domestic T.E.	10,28
12 Foreign T.E.	2,50
13 Office Expenses	33,33
26 Advertising & Pub.	44
28 Professional Service	13,33
30 Other Contractual Services	12,50
50 Other charges(Charged)	1,04
Total - 090(01)(01)	13,01,88
Charged	1,04
Voted	13,00,84
Total - 090(01)	13,01,88
Charged	1,04
Voted	13,00,84
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	1,03,50
02 Wages	1,00
06 Medical Treatment	42
11 Domestic T.E.	1,00
13 Office Expenses	10,42
28 Professional Service	20,83
34 Schol.&Stipend	10,54
50 Other charges	8,33
Total - 090(02)(01)	1,56,04
Total - 090(02)	1,56,04
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	

Heads of Account	Vote on Account 2022-23
090(04)(01) - Pondicherry Region	
13 Office Expenses	25,00
Total - 090(04)(01)	25,00
Total - 090(04)	25,00
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 090(08)(01)	1,25
Total - 090(08)	1,25
Total - 090	14,84,17
<i>Charged</i>	1,04
Voted	14,83,13
092 - Other Offices	
092(03) - Monitoring the implementation of RTI Act, 2005	
092(03)(01) - Pondicherry Region	
13 Office Expenses	2
Total - 092(03)(01)	2
Total - 092(03)	2
092(07) - Personnel and Administrative Reforms Wing	
092(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,08
Total - 092(07)(01)	1,08
Total - 092(07)	1,08
Total - 092	1,10
Total - Major Head '2052'	14,85,27
<i>Charged</i>	1,04
Voted	14,84,23
Major Head '2062'	
VIGILANCE	
800 - Other Expenditure	
800(01) - Anti Corruption Police Unit	
800(01)(01) - Pondicherry Region	
01 Salaries	1,01,75
02 Wages	1
06 Medical Treatment	63
11 Domestic T.E.	75
13 Office Expenses	2,50
14 Rents, Rates, Taxes	1,67
41 Secret Ser. Expn.	2

Heads of Account	Vote on Account 2022-23
Total - 800(01)(01)	1,07,33
Total - 800(01)	1,07,33
800(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 800(02)(01) - Pondicherry Region 13 Office Expenses	63
Total - 800(02)(01)	63
Total - 800(02)	63
Total - 800	1,07,96
Total - Major Head '2062'	1,07,96
Major Head '2070' OTHER ADMINISTRATIVE SERVICES 115 - Guest Houses, Government Hostels, etc. 115(05) - Government Guest House 115(05)(05) - Chennai Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 30 Other Contractual Services	38,12 1 2 5 2,92 4,69
Total - 115(05)(05)	45,81
Total - 115(05)	45,81
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 115(06)(05) - Chennai Region 13 Office Expenses	3,63
Total - 115(06)(05)	3,63
Total - 115(06)	3,63
Total - 115	49,44
Total - Major Head '2070'	49,44
Major Head '3451' SECRETARIAT ECONOMIC SERVICES 090 - Secretariat 090(01) - Computerisation in Secretariat (EDP Centre) 090(01)(01) - Pondicherry Region 01 Salaries 13 Office Expenses 28 Professional Service	90,00 83 7,50
Total - 090(01)(01)	98,33

Heads of Account	Vote on Account 2022-23
Total - 090(01)	98,33
090(03) - State Planning Machinery	
090(03)(01) - Pondicherry Region	
01 Salaries	2,00,21
06 Medical Treatment	83
11 Domestic T.E.	50
13 Office Expenses	7,92
30 Other Contractual Services	6,25
Total - 090(03)(01)	2,15,71
090(03)(02) - Karaikal Region	
01 Salaries	18,50
13 Office Expenses	21
34 Schol.&Stipend	50
Total - 090(03)(02)	19,21
090(03)(04) - Yanam Region	
01 Salaries	3,75
13 Office Expenses	8
Total - 090(03)(04)	3,83
Total - 090(03)	2,38,75
090(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(11)(01) - Pondicherry Region	
13 Office Expenses	3,33
Total - 090(11)(01)	3,33
090(11)(02) - Karaikal Region	
13 Office Expenses	8
Total - 090(11)(02)	8
Total - 090(11)	3,41
Total - 090	3,40,49
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
01 Salaries	15,35
13 Office Expenses	2
Total - 091(01)(01)	15,37
Total - 091(01)	15,37
091(02) - Introduction of e-Governanace	
091(02)(01) - Pondicherry Region	
01 Salaries	39,56
13 Office Expenses	19

Heads of Account	Vote on Account 2022-23
14 Rents, Rates, Taxes	2,22
28 Professional Service	5
30 Other Contractual Services	1,79
31 Grants-in-aid	2,15,29
Total - 091(02)(01)	2,59,10
Total - 091(02)	2,59,10
091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 091(09)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 091(09)(01)	1,25
Total - 091(09)	1,25
Total - 091	2,75,72
Total - Major Head '3451'	6,16,21
Total - Revenue Section	22,58,88
<i>Charged</i>	1,04
Voted	22,57,84
Total - Demand No.9	22,58,88
<i>Charged</i>	1,04
Voted	22,57,84