

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	1,24,39
02 Wages	1
03 O.T. Allowance	4
06 Medical Treatment	42
11 Domestic T.E.	2,00
13 Office Expenses	6,25
28 Professional Service	42
Total - 101(01)(02)	1,33,53
101(01)(03) - Mahe Region	
01 Salaries	28,44
06 Medical Treatment	96
11 Domestic T.E.	13
13 Office Expenses	83
28 Professional Service	1,04
Total - 101(01)(03)	31,40
101(01)(04) - Yanam Region	
01 Salaries	18,26
11 Domestic T.E.	5
13 Office Expenses	42
28 Professional Service	4
Total - 101(01)(04)	18,77
Total - 101(01)	1,83,70
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	3,93,88
02 Wages	50
06 Medical Treatment	42
11 Domestic T.E.	1,00
13 Office Expenses	4,17

Heads of Account	Vote on Account 2022-23
14 Rents, Rates, Taxes	42
28 Professional Service	2,08
30 Other Contractual Services	12,50
Total - 101(03)(01)	4,14,97
Total - 101(03)	4,14,97
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	3,10,50
02 Wages	2
06 Medical Treatment	1,25
11 Domestic T.E.	1,25
13 Office Expenses	5,42
14 Rents, Rates, Taxes	17
28 Professional Service	83
30 Other Contractual Services	15,00
Total - 101(05)(01)	3,34,44
Total - 101(05)	3,34,44
101(07) - Pondicherry e-governance Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	15,38
36 Grant in aid Salaries	4,17
Total - 101(07)(01)	19,55
101(07)(02) - Karaikal Region	
36 Grant in aid Salaries	8,33
Total - 101(07)(02)	8,33
Total - 101(07)	27,88
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	9,17
Total - 101(08)(01)	9,17
101(08)(02) - Karaikal Region	
13 Office Expenses	2,08
Total - 101(08)(02)	2,08
101(08)(03) - Mahe Region	
13 Office Expenses	63
Total - 101(08)(03)	63
101(08)(04) - Yanam Region	
13 Office Expenses	63
Total - 101(08)(04)	63

Heads of Account	Vote on Account 2022-23
Total - 101(08)	12,51
Total - 101	9,73,50
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	
102(01)(01) - Pondicherry Region	
01 Salaries	2,60,11
02 Wages	1,47
11 Domestic T.E.	50
13 Office Expenses	3,96
30 Other Contractual Services	5,03
Total - 102(01)(01)	2,71,07
102(01)(02) - Karaikal Region	
01 Salaries	68,96
11 Domestic T.E.	20
13 Office Expenses	35
34 Schol.&Stipend	75
Total - 102(01)(02)	70,26
102(01)(03) - Mahe Region	
01 Salaries	17,28
11 Domestic T.E.	35
Total - 102(01)(03)	17,63
102(01)(04) - Yanam Region	
01 Salaries	7,16
11 Domestic T.E.	4
13 Office Expenses	21
Total - 102(01)(04)	7,41
Total - 102(01)	3,66,37
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	2,92
Total - 102(06)(01)	2,92
102(06)(02) - Karaikal Region	
13 Office Expenses	10
Total - 102(06)(02)	10
Total - 102(06)	3,02
Total - 102	3,69,39
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	77,25
06 Medical Treatment	2,08
11 Domestic T.E.	75
13 Office Expenses	42
34 Schol.&Stipend	1,67
Total - 103(01)(02)	82,17
103(01)(03) - Mahe Region	
01 Salaries	11,73
06 Medical Treatment	17
13 Office Expenses	21
Total - 103(01)(03)	12,11
103(01)(04) - Yanam Region	
01 Salaries	18,74
11 Domestic T.E.	15
13 Office Expenses	1,67
Total - 103(01)(04)	20,56
Total - 103(01)	1,14,84
Total - 103	1,14,84
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
11 Domestic T.E.	25
50 Other charges	3,42
Total - 800(04)(01)	3,67
Total - 800(04)	3,67
Total - 800	3,67
Total - Major Head '2029'	14,61,40
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	1,43,84
06 Medical Treatment	10
11 Domestic T.E.	25
13 Office Expenses	4,17
14 Rents, Rates, Taxes	2,50
28 Professional Service	42
30 Other Contractual Services	23,33

Heads of Account	Vote on Account 2022-23
Total - 03/001(01)(01)	1,74,61
03/001(01)(02) - Karaikal Region	
01 Salaries	38,74
06 Medical Treatment	21
13 Office Expenses	42
14 Rents, Rates, Taxes	1,67
34 Schol.&Stipend	42
Total - 03/001(01)(02)	41,46
03/001(01)(03) - Mahe Region	
01 Salaries	14,50
13 Office Expenses	21
Total - 03/001(01)(03)	14,71
03/001(01)(04) - Yanam Region	
01 Salaries	15,43
06 Medical Treatment	50
13 Office Expenses	21
Total - 03/001(01)(04)	16,14
Total - 03/001(01)	2,46,92
Total - 03/001	2,46,92
Total - 03	2,46,92
Total - Major Head '2030'	2,46,92
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	2,89,73
02 Wages	1
11 Domestic T.E.	2,00
13 Office Expenses	7,50
26 Advertising & Pub.	12,50
28 Professional Service	1,25
30 Other Contractual Services	6,67
50 Other charges	1,89,58
Total - 001(01)(01)	5,09,24
001(01)(02) - Karaikal Region	
01 Salaries	71,31
06 Medical Treatment	42
11 Domestic T.E.	50
13 Office Expenses	42

Heads of Account	Vote on Account 2022-23
14 Rents, Rates, Taxes	1,67
30 Other Contractual Services	8,33
Total - 001(01)(02)	82,65
001(01)(03) - Mahe Region	
01 Salaries	13,39
11 Domestic T.E.	50
13 Office Expenses	21
Total - 001(01)(03)	14,10
001(01)(04) - Yanam Region	
01 Salaries	2,67
02 Wages	3,00
11 Domestic T.E.	5
13 Office Expenses	21
28 Professional Service	2
Total - 001(01)(04)	5,95
Total - 001(01)	6,11,94
Total - 001	6,11,94
Total - Major Head '2039'	6,11,94
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	16,81
06 Medical Treatment	21
11 Domestic T.E.	25
13 Office Expenses	42
Total - 200(01)(02)	17,69
200(01)(03) - Mahe Region	
01 Salaries	16,29
11 Domestic T.E.	13
13 Office Expenses	10
Total - 200(01)(03)	16,52
200(01)(04) - Yanam Region	
01 Salaries	17,13
11 Domestic T.E.	15
13 Office Expenses	42
Total - 200(01)(04)	17,70
Total - 200(01)	51,91
Total - 200	51,91

Heads of Account	Vote on Account 2022-23
Total - Major Head '2045'	51,91
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	58,71
11 Domestic T.E.	20
28 Professional Service	63
Total - 03/102(01)(01)	59,54
03/102(01)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	23
50 Other charges(Charged)	3,40
Total - 03/102(01)(02)	3,64
Charged	3,40
Voted	24
Total - 03/102(01)	63,18
Charged	3,40
Voted	59,78
Total - 03/102	63,18
Charged	3,40
Voted	59,78
Total - 03	63,18
Charged	3,40
Voted	59,78
Total - Major Head '2216'	63,18
Charged	3,40
Voted	59,78
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	41,67
Total - 60/101(01)(01)	41,67

Heads of Account	Vote on Account 2022-23
60/101(01)(02) - Karaikal Region	
50 Other charges	20,83
Total - 60/101(01)(02)	20,83
60/101(01)(03) - Mahe Region	
50 Other charges	1,25
Total - 60/101(01)(03)	1,25
60/101(01)(04) - Yanam Region	
50 Other charges	8,33
Total - 60/101(01)(04)	8,33
Total - 60/101(01)	72,08
Total - 60/101	72,08
Total - 60	72,08
Total - Major Head '2235'	72,08
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	41,67
Total - 02/101(01)(01)	41,67
02/101(01)(02) - Karaikal Region	
50 Other charges	1,25
Total - 02/101(01)(02)	1,25
02/101(01)(04) - Yanam Region	
50 Other charges	2,08
Total - 02/101(01)(04)	2,08
Total - 02/101(01)	45,00
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	2,08
Total - 02/101(02)(02)	2,08
Total - 02/101(02)	2,08
Total - 02/101	47,08
Total - 02	47,08
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
50 Other charges	2,08,33
Total - 05/101(01)(01)	2,08,33
Total - 05/101(01)	2,08,33
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	52,08
Total - 05/101(02)(01)	52,08
Total - 05/101(02)	52,08
Total - 05/101	2,60,41
Total - 05	2,60,41
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	18,75
Total - 80/001(01)(01)	18,75
80/001(01)(02) - Karaikal Region	
13 Office Expenses	83
Total - 80/001(01)(02)	83
80/001(01)(03) - Mahe Region	
13 Office Expenses	42
Total - 80/001(01)(03)	42
80/001(01)(04) - Yanam Region	
13 Office Expenses	42
Total - 80/001(01)(04)	42
Total - 80/001(01)	20,42
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	36,17
06 Medical Treatment	21
11 Domestic T.E.	25
13 Office Expenses	6,25
50 Other charges	8,33
Total - 80/001(03)(01)	51,21
80/001(03)(02) - Karaikal Region	
01 Salaries	24,13
11 Domestic T.E.	25
13 Office Expenses	83
Total - 80/001(03)(02)	25,21

Heads of Account	Vote on Account 2022-23
Total - 80/001(03)	76,42
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	15,55
06 Medical Treatment	8
11 Domestic T.E.	25
13 Office Expenses	1,25
Total - 80/001(04)(01)	17,13
Total - 80/001(04)	17,13
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	38,61
06 Medical Treatment	14
11 Domestic T.E.	25
13 Office Expenses	4,17
Total - 80/001(05)(01)	43,17
80/001(05)(02) - Karaikal Region	
01 Salaries	14,83
11 Domestic T.E.	25
13 Office Expenses	2,29
Total - 80/001(05)(02)	17,37
Total - 80/001(05)	60,54
Total - 80/001	1,74,51
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	6,25
Total - 80/800(06)(01)	6,25
Total - 80/800(06)	6,25
80/800(07) - Financial support to State / UT for conduct of State/UT District level Mock Exercises (CSS)	
80/800(07)(01) - Pondicherry Region	
50 Other charges	1,67
Total - 80/800(07)(01)	1,67
Total - 80/800(07)	1,67
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
13 Office Expenses	3,33
30 Other Contractual Services	3,33
Total - 80/800(08)(01)	6,66
Total - 80/800(08)	6,66
Total - 80/800	14,58
Total - 80	1,89,09
Total - Major Head '2245'	4,96,58
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	63,84,81
Total - 01/102(08)(01)	63,84,81
01/102(08)(04) - Yanam Region	
33 Subsidies	3,39,08
Total - 01/102(08)(04)	3,39,08
Total - 01/102(08)	67,23,89
Total - 01/102	67,23,89
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	15,20,83
Total - 01/789(02)(01)	15,20,83
Total - 01/789(02)	15,20,83
Total - 01/789	15,20,83
Total - 01	82,44,72
Total - Major Head '2408'	82,44,72
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	2,19,34
02 Wages	2,78
11 Domestic T.E.	1,10
13 Office Expenses	18,18
14 Rents, Rates, Taxes	78
24 P.O.L	28

Heads of Account	Vote on Account 2022-23
26 Advertising & Pub.	4,44
30 Other Contractual Services	3,75
50 Other charges	7,61
Total - 001(01)(01)	2,58,26
001(01)(02) - Karaikal Region	
01 Salaries	34,43
02 Wages	1,38
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	2,04
30 Other Contractual Services	3,03
50 Other charges	42
Total - 001(01)(02)	41,49
001(01)(03) - Mahe Region	
01 Salaries	21,28
06 Medical Treatment	4
11 Domestic T.E.	5
13 Office Expenses	73
30 Other Contractual Services	64
50 Other charges	17
Total - 001(01)(03)	22,91
001(01)(04) - Yanam Region	
01 Salaries	8,46
06 Medical Treatment	50
11 Domestic T.E.	1
13 Office Expenses	82
Total - 001(01)(04)	9,79
Total - 001(01)	3,32,45
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	51,77
06 Medical Treatment	73
11 Domestic T.E.	1,43
13 Office Expenses	51
14 Rents, Rates, Taxes	1,69
24 P.O.L	57
Total - 001(02)(01)	56,70
001(02)(02) - Karaikal Region	
01 Salaries	22,89
06 Medical Treatment	50

Heads of Account	Vote on Account 2022-23
11 Domestic T.E.	36
13 Office Expenses	5
14 Rents, Rates, Taxes	28
Total - 001(02)(02)	24,08
Total - 001(02)	80,78
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	19,33
06 Medical Treatment	8
11 Domestic T.E.	2,85
13 Office Expenses	1,56
30 Other Contractual Services	3,41
Total - 001(03)(01)	27,23
Total - 001(03)	27,23
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	2,54
Total - 001(11)(01)	2,54
001(11)(02) - Karaikal Region	
13 Office Expenses	46
Total - 001(11)(02)	46
001(11)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(11)(03)	10
Total - 001(11)	3,10
Total - 001	4,43,56
190 - Assistance to Public Sector and Other Undertakings	
190(01) - Assistance to PAPSCO	
190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	68,75
Total - 190(01)(01)	68,75
Total - 190(01)	68,75
Total - 190	68,75
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	1
Total - 800(03)(01)	1
Total - 800(03)	1

Heads of Account	Vote on Account 2022-23
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	4,01
Total - 800(07)(01)	4,01
Total - 800(07)	4,01
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	14,58
Total - 800(10)(01)	14,58
Total - 800(10)	14,58
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	10,89
Total - 800(11)(01)	10,89
Total - 800(11)	10,89
Total - 800	29,49
Total - Major Head '3456'	5,41,80
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	20,00
13 Office Expenses	2,50
50 Other charges	4
Total - 106(01)(01)	22,54
106(01)(02) - Karaikal Region	
01 Salaries	5,62
11 Domestic T.E.	5
13 Office Expenses	10
Total - 106(01)(02)	5,77
106(01)(03) - Mahe Region	
01 Salaries	7,75
11 Domestic T.E.	11
13 Office Expenses	8
Total - 106(01)(03)	7,94
106(01)(04) - Yanam Region	
01 Salaries	7,87
11 Domestic T.E.	25
13 Office Expenses	10

Heads of Account	Vote on Account 2022-23
Total - 106(01)(04)	8,22
Total - 106(01)	44,47
Total - 106	44,47
Total - Major Head '3475'	44,47
Total - Revenue Section	118,35,00
<i>Charged</i>	3,40
Voted	118,31,60
Total - Demand No.6	118,35,00
<i>Charged</i>	3,40
Voted	118,31,60