

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	1,85,83
Total - 60/101(01)(01)	1,85,83
60/101(01)(02) - Karaikal Region	
45 Interest	12,92
Total - 60/101(01)(02)	12,92
60/101(01)(03) - Mahe Region	
45 Interest	7,92
Total - 60/101(01)(03)	7,92
60/101(01)(04) - Yanam Region	
45 Interest	3,75
Total - 60/101(01)(04)	3,75
Total - 60/101(01)	2,10,42
Total - 60/101	2,10,42
Total - 60	2,10,42
Total - Major Head '2049'	2,10,42
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	9,17,50
06 Medical Treatment	5,21
11 Domestic T.E.	1,25
13 Office Expenses	21
30 Other Contractual Services	2,08
34 Schol.&Stipend	18,96
Total - 05/001(01)(01)	9,45,21

Heads of Account	Vote on Account 2022-23
05/001(01)(02) - Karaikal Region	
01 Salaries	1,30,30
06 Medical Treatment	58
11 Domestic T.E.	15
Total - 05/001(01)(02)	1,31,03
05/001(01)(03) - Mahe Region	
01 Salaries	27,65
03 O.T. Allowance	2
06 Medical Treatment	4
11 Domestic T.E.	3
Total - 05/001(01)(03)	27,74
05/001(01)(04) - Yanam Region	
01 Salaries	31,75
06 Medical Treatment	4
11 Domestic T.E.	50
Total - 05/001(01)(04)	32,29
Total - 05/001(01)	11,36,27
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	50,65,00
02 Wages	41,75
03 O.T. Allowance	20,83
06 Medical Treatment	7,50
11 Domestic T.E.	20,00
13 Office Expenses	50,00
14 Rents, Rates, Taxes	14,58
26 Advertising & Pub.	14,58
27 Minor Works	1,85,21
28 Professional Service	3,02,08
50 Other charges(Charged)	19,38
Total - 05/001(02)(01)	57,40,91
Charged	19,38
Voted	57,21,53
05/001(02)(02) - Karaikal Region	
01 Salaries	6,70,50
03 O.T. Allowance	3,33
06 Medical Treatment	3,33
11 Domestic T.E.	1,75
13 Office Expenses	5,31
14 Rents, Rates, Taxes	2,19

Heads of Account	Vote on Account 2022-23
27 Minor Works	43,75
34 Schol.&Stipend	7,31
Total - 05/001(02)(02)	7,37,47
05/001(02)(03) - Mahe Region	
01 Salaries	2,00,05
03 O.T. Allowance	1,15
06 Medical Treatment	3,38
11 Domestic T.E.	33
13 Office Expenses	1,25
14 Rents, Rates, Taxes	79
27 Minor Works	14,58
30 Other Contractual Services	42
Total - 05/001(02)(03)	2,21,95
05/001(02)(04) - Yanam Region	
01 Salaries	1,58,25
03 O.T. Allowance	83
06 Medical Treatment	42
11 Domestic T.E.	50
13 Office Expenses	3,54
27 Minor Works	23,33
34 Schol.&Stipend	5,83
50 Other charges	21
Total - 05/001(02)(04)	1,92,91
Total - 05/001(02)	68,93,24
<i>Charged</i>	19,38
Voted	68,73,86
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	27,50
06 Medical Treatment	2
11 Domestic T.E.	38
13 Office Expenses	5,42
14 Rents, Rates, Taxes	2,50
30 Other Contractual Services	2,38
Total - 05/001(03)(01)	38,20
Total - 05/001(03)	38,20
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	41,67

Heads of Account	Vote on Account 2022-23
Total - 05/001(04)(01)	41,67
05/001(04)(02) - Karaikal Region	
13 Office Expenses	2,19
Total - 05/001(04)(02)	2,19
05/001(04)(03) - Mahe Region	
13 Office Expenses	58
Total - 05/001(04)(03)	58
05/001(04)(04) - Yanam Region	
13 Office Expenses	1,04
Total - 05/001(04)(04)	1,04
Total - 05/001(04)	45,48
Total - 05/001	81,13,19
<i>Charged</i>	<i>19,38</i>
Voted	80,93,81
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	621,17,08
Total - 05/800(01)(01)	621,17,08
05/800(01)(02) - Karaikal Region	
50 Other charges	41,66,67
Total - 05/800(01)(02)	41,66,67
Total - 05/800(01)	662,83,75
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	49,50
06 Medical Treatment	8
11 Domestic T.E.	10
50 Other charges	21,67
Total - 05/800(04)(01)	71,35
Total - 05/800(04)	71,35
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	67,50
03 O.T. Allowance	2
06 Medical Treatment	2
11 Domestic T.E.	50
50 Other charges	1,56
Total - 05/800(05)(01)	69,60

Heads of Account	Vote on Account 2022-23
05/800(05)(02) - Karaikal Region	
01 Salaries	4,68
03 O.T. Allowance	4
06 Medical Treatment	2
11 Domestic T.E.	3
Total - 05/800(05)(02)	4,77
Total - 05/800(05)	74,37
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
13 Office Expenses	1
Total - 05/800(06)(01)	1
Total - 05/800(06)	1
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	42
Total - 05/800(07)(01)	42
Total - 05/800(07)	42
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	10,50
50 Other charges	25,00
Total - 05/800(09)(01)	35,50
Total - 05/800(09)	35,50
Total - 05/800	664,65,40
Total - 05	745,78,59
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	68,96
Total - 80/800(01)(01)	68,96
80/800(01)(02) - Karaikal Region	
27 Minor Works	42
Total - 80/800(01)(02)	42
80/800(01)(03) - Mahe Region	
27 Minor Works	83
Total - 80/800(01)(03)	83

Heads of Account	Vote on Account 2022-23
80/800(01)(04) - Yanam Region	
27 Minor Works	6,04
Total - 80/800(01)(04)	6,04
Total - 80/800(01)	76,25
Total - 80/800	76,25
Total - 80	76,25
Total - Major Head '2801'	746,54,84
<i>Charged</i>	19,38
Voted	746,35,46
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	4
36 Grant in aid Salaries	9,16
Total - 60/004(01)(01)	9,21
Total - 60/004(01)	9,21
Total - 60/004	9,21
Total - 60	9,21
Total - Major Head '3425'	9,21
Total - Revenue Section	748,74,47
<i>Charged</i>	19,38
Voted	748,55,09
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	12,58
Total - 05/789(02)(01)	12,58
05/789(02)(02) - Karaikal Region	
53 Major Works	2,08
Total - 05/789(02)(02)	2,08

Heads of Account	Vote on Account 2022-23
Total - 05/789(02)	14,66
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
53 Major Works	42
Total - 05/789(04)(01)	42
05/789(04)(02) - Karaikal Region	
53 Major Works	1,67
Total - 05/789(04)(02)	1,67
Total - 05/789(04)	2,09
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(02) - Karaikal Region	
53 Major Works	33
Total - 05/789(05)(02)	33
Total - 05/789(05)	33
Total - 05/789	17,08
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	1,47,92
Total - 05/799(01)(01)	1,47,92
05/799(01)(02) - Karaikal Region	
43 Suspense	2,92
Total - 05/799(01)(02)	2,92
05/799(01)(03) - Mahe Region	
43 Suspense	42
Total - 05/799(01)(03)	42
Total - 05/799(01)	1,51,26
Total - 05/799	1,51,26
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Pondicherry Region	
53 Major Works	3,17,50
Total - 05/800(06)(01)	3,17,50
05/800(06)(02) - Karaikal Region	
53 Major Works	29,17
Total - 05/800(06)(02)	29,17
05/800(06)(03) - Mahe Region	
53 Major Works	4,17

Heads of Account	Vote on Account 2022-23
Total - 05/800(06)(03)	4,17
05/800(06)(04) - Yanam Region	
53 Major Works	4,17
Total - 05/800(06)(04)	4,17
Total - 05/800(06)	3,55,01
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	
53 Major Works	83
Total - 05/800(10)(01)	83
05/800(10)(02) - Karaikal Region	
53 Major Works	12,50
Total - 05/800(10)(02)	12,50
Total - 05/800(10)	13,33
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
53 Major Works	66,67
Total - 05/800(11)(01)	66,67
05/800(11)(02) - Karaikal Region	
53 Major Works	10,42
Total - 05/800(11)(02)	10,42
05/800(11)(03) - Mahe Region	
53 Major Works	1,25
Total - 05/800(11)(03)	1,25
05/800(11)(04) - Yanam Region	
53 Major Works	1,67
Total - 05/800(11)(04)	1,67
Total - 05/800(11)	80,01
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
53 Major Works	62,50
Total - 05/800(46)(01)	62,50
05/800(46)(02) - Karaikal Region	
53 Major Works	37,50
Total - 05/800(46)(02)	37,50
05/800(46)(03) - Mahe Region	
53 Major Works	1,25
Total - 05/800(46)(03)	1,25
05/800(46)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
53 Major Works	2,92
Total - 05/800(46)(04)	2,92
Total - 05/800(46)	1,04,17
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
53 Major Works	7,50
Total - 05/800(47)(01)	7,50
05/800(47)(02) - Karaikal Region	
53 Major Works	8,33
Total - 05/800(47)(02)	8,33
Total - 05/800(47)	15,83
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/800(48)(01) - Pondicherry Region	
53 Major Works	3,00,00
Total - 05/800(48)(01)	3,00,00
Total - 05/800(48)	3,00,00
05/800(49) - Erection/ establishment/ upgradation/ providing of 230 KV primary main sub-stations and EHT lines in the UT of Pondicherry (Negotiated Loan)	
05/800(49)(01) - Pondicherry Region	
53 Major Works	1,15,00
Total - 05/800(49)(01)	1,15,00
Total - 05/800(49)	1,15,00
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Pondicherry (Negotiated Loan)	
05/800(50)(01) - Pondicherry Region	
53 Major Works	27,57
Total - 05/800(50)(01)	27,57
Total - 05/800(50)	27,57
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Pondicherry Region	
53 Major Works	1,57,43
Total - 05/800(54)(01)	1,57,43
Total - 05/800(54)	1,57,43

Heads of Account	Vote on Account 2022-23
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share)	
05/800(55)(01) - Pondicherry Region	
53 Major Works	42
Total - 05/800(55)(01)	42
Total - 05/800(55)	42
Total - 05/800	11,68,77
Total - 05	13,37,11
Total - Major Head '4801'	13,37,11
Total - Capital Section	13,37,11
<i>Charged</i>	..
Voted	13,37,11
Total - Demand No.29	762,11,58
<i>Charged</i>	19,38
Voted	761,92,20