

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	1,10,00
02 Wages	14
06 Medical Treatment	21
11 Domestic T.E.	25
13 Office Expenses	20,91
28 Professional Service	4
30 Other Contractual Services	4,92
Total - 001(01)(01)	1,36,47
001(01)(02) - Karaikal Region	
01 Salaries	5,25
11 Domestic T.E.	40
13 Office Expenses	63
30 Other Contractual Services	63
Total - 001(01)(02)	6,91
Total - 001(01)	1,43,38
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	1,43,45
02 Wages	5
06 Medical Treatment	29
11 Domestic T.E.	40
13 Office Expenses	8,33
30 Other Contractual Services	44
Total - 001(02)(01)	1,52,96
001(02)(02) - Karaikal Region	
01 Salaries	10,00
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	42

Heads of Account	Vote on Account 2022-23
Total - 001(02)(02)	10,44
001(02)(03) - Mahe Region	
01 Salaries	1,80
11 Domestic T.E.	1
Total - 001(02)(03)	1,81
001(02)(04) - Yanam Region	
01 Salaries	3,35
11 Domestic T.E.	1
13 Office Expenses	17
Total - 001(02)(04)	3,53
Total - 001(02)	1,68,74
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	5,32
Total - 001(06)(01)	5,32
001(06)(02) - Karaikal Region	
13 Office Expenses	2,08
Total - 001(06)(02)	2,08
001(06)(04) - Yanam Region	
13 Office Expenses	8
Total - 001(06)(04)	8
Total - 001(06)	7,48
Total - 001	3,19,60
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	16,56
11 Domestic T.E.	20
31 Grants-in-aid	4,17
34 Schol.&Stipend	5,00
36 Grant in aid Salaries	12,50
50 Other charges	5
Total - 003(01)(01)	38,48
003(01)(02) - Karaikal Region	
01 Salaries	3,25
11 Domestic T.E.	1
34 Schol.&Stipend	2,96
Total - 003(01)(02)	6,22
003(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	1
11 Domestic T.E.	15
Total - 003(01)(03)	16
003(01)(04) - Yanam Region	
01 Salaries	3,75
34 Schol.&Stipend	1,67
Total - 003(01)(04)	5,42
Total - 003(01)	50,28
Total - 003	50,28
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	22,50
02 Wages	13
06 Medical Treatment	13
11 Domestic T.E.	20
13 Office Expenses	1
Total - 101(01)(01)	22,97
101(01)(02) - Karaikal Region	
01 Salaries	7,00
11 Domestic T.E.	1
13 Office Expenses	63
Total - 101(01)(02)	7,64
Total - 101(01)	30,61
Total - 101	30,61
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	13,00
11 Domestic T.E.	1
31 Grants-in-aid	84
34 Schol.&Stipend	1,88
50 Other charges	29,16
Total - 104(01)(01)	44,89
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	88
Total - 104(01)(02)	89
104(01)(03) - Mahe Region	
34 Schol.&Stipend	25

Heads of Account	Vote on Account 2022-23
50 Other charges	58
Total - 104(01)(03)	83
104(01)(04) - Yanam Region	
01 Salaries	1
34 Schol.&Stipend	1,67
50 Other charges	63
Total - 104(01)(04)	2,31
Total - 104(01)	48,92
Total - 104	48,92
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	74,25
36 Grant in aid Salaries	3,44,47
Total - 105(01)(01)	4,18,72
Total - 105(01)	4,18,72
Total - 105	4,18,72
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1
31 Grants-in-aid	1,67
34 Schol.&Stipend	1,88
50 Other charges	12,50
Total - 106(01)(01)	16,06
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	73
50 Other charges	1
Total - 106(01)(02)	74
106(01)(04) - Yanam Region	
34 Schol.&Stipend	2,08
50 Other charges	83
Total - 106(01)(04)	2,91
Total - 106(01)	19,71
Total - 106	19,71
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,88
50 Other charges	2

Heads of Account	Vote on Account 2022-23
Total - 789(01)(01)	1,90
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	79
Total - 789(01)(02)	79
789(01)(04) - Yanam Region	
34 Schol.&Stipend	63
Total - 789(01)(04)	63
Total - 789(01)	3,32
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	81
50 Other charges	25
Total - 789(02)(01)	1,06
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,21
50 Other charges	36
Total - 789(02)(02)	1,57
789(02)(04) - Yanam Region	
34 Schol.&Stipend	83
50 Other charges	42
Total - 789(02)(04)	1,25
Total - 789(02)	3,88
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	1,04
50 Other charges	32
Total - 789(04)(01)	1,36
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	49
Total - 789(04)(02)	49
789(04)(04) - Yanam Region	
34 Schol.&Stipend	83
50 Other charges	42
Total - 789(04)(04)	1,25
Total - 789(04)	3,10
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	12,71
Total - 789(12)(01)	12,71

Heads of Account	Vote on Account 2022-23
789(12)(02) - Karaikal Region	
33 Subsidies	33
Total - 789(12)(02)	33
789(12)(04) - Yanam Region	
33 Subsidies	42
Total - 789(12)(04)	42
Total - 789(12)	13,46
Total - 789	23,76
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	13,50
11 Domestic T.E.	50
26 Advertising & Pub.	2,50
50 Other charges	42
Total - 800(04)(01)	16,92
Total - 800(04)	16,92
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	16,67
Total - 800(06)(01)	16,67
800(06)(02) - Karaikal Region	
33 Subsidies	2,08
Total - 800(06)(02)	2,08
Total - 800(06)	18,75
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	20,83
Total - 800(11)(01)	20,83
800(11)(02) - Karaikal Region	
33 Subsidies	1,67
Total - 800(11)(02)	1,67
800(11)(04) - Yanam Region	
33 Subsidies	42
Total - 800(11)(04)	42
Total - 800(11)	22,92
Total - 800	58,59
Total - Major Head '2851'	9,70,19

Heads of Account	Vote on Account 2022-23
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	66
Total - 08/202(01)(01)	66
Total - 08/202(01)	66
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	8,03,14
36 Grant in aid Salaries	8,29,46
Total - 08/202(02)(01)	16,32,60
Total - 08/202(02)	16,32,60
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	18,51
36 Grant in aid Salaries	7,89,44
Total - 08/202(03)(01)	8,07,95
Total - 08/202(03)	8,07,95
Total - 08/202	24,41,21
Total - 08	24,41,21
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
50 Other charges	1,25
Total - 80/800(01)(01)	1,25
Total - 80/800(01)	1,25
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	60,58
Total - 80/800(02)(01)	60,58
Total - 80/800(02)	60,58
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	26,17

Heads of Account	Vote on Account 2022-23
Total - 80/800(03)(01)	26,17
Total - 80/800(03)	26,17
Total - 80/800	88,00
Total - 80	88,00
Total - Major Head '2852'	25,29,21
Total - Revenue Section	34,99,40
Total - Demand No.28	34,99,40