

## DEMAND NO. 27 - Community Development

( ₹ in Thousands)

| Heads of Account                                                                   | Vote on Account<br>2022-23 |
|------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                             |                            |
| <b>Major Head '2505'</b>                                                           |                            |
| RURAL EMPLOYMENT                                                                   |                            |
| 02 - Rural Employment Guarantee Scheme                                             |                            |
| 02/101 - National Rural Employment Guarantee Scheme                                |                            |
| 02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship) |                            |
| 02/101(01)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 2,08,33                    |
| Total - 02/101(01)(01)                                                             | 2,08,33                    |
| Total - 02/101(01)                                                                 | 2,08,33                    |
| 02/101(02) - National Rural Livelihood Mission (CSS Flagship)                      |                            |
| 02/101(02)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 3,20,83                    |
| Total - 02/101(02)(01)                                                             | 3,20,83                    |
| Total - 02/101(02)                                                                 | 3,20,83                    |
| 02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)          |                            |
| 02/101(07)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 20,42                      |
| Total - 02/101(07)(01)                                                             | 20,42                      |
| Total - 02/101(07)                                                                 | 20,42                      |
| 02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)                  |                            |
| 02/101(08)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 33,39                      |
| Total - 02/101(08)(01)                                                             | 33,39                      |
| Total - 02/101(08)                                                                 | 33,39                      |
| Total - 02/101                                                                     | 5,82,97                    |
| 02/789 - Special Component Plan                                                    |                            |
| 02/789(01) - National Rural Livelihood Mission (CSS Flagship)                      |                            |
| 02/789(01)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 1,25,00                    |
| Total - 02/789(01)(01)                                                             | 1,25,00                    |
| Total - 02/789(01)                                                                 | 1,25,00                    |
| 02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)                  |                            |

| Heads of Account                                                                                      | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------------------------|----------------------------|
| 02/789(03)(01) - Pondicherry Region                                                                   |                            |
| 31 Grants-in-aid                                                                                      | 14,31                      |
| Total - 02/789(03)(01)                                                                                | 14,31                      |
| Total - 02/789(03)                                                                                    | 14,31                      |
| 02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)                             |                            |
| 02/789(04)(01) - Pondicherry Region                                                                   |                            |
| 31 Grants-in-aid                                                                                      | 83,33                      |
| Total - 02/789(04)(01)                                                                                | 83,33                      |
| Total - 02/789(04)                                                                                    | 83,33                      |
| Total - 02/789                                                                                        | 2,22,64                    |
| Total - 02                                                                                            | 8,05,61                    |
| Total - Major Head '2505'                                                                             | 8,05,61                    |
| <b>Major Head '2515'</b>                                                                              |                            |
| OTHER RURAL DEVELOPMENT PROGRAMMES                                                                    |                            |
| 001 - Direction and Administration                                                                    |                            |
| 001(02) - Directorate of Rural Development                                                            |                            |
| 001(02)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                           | 33,75                      |
| 13 Office Expenses                                                                                    | 1,25                       |
| Total - 001(02)(01)                                                                                   | 35,00                      |
| Total - 001(02)                                                                                       | 35,00                      |
| 001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 001(04)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                    | 1,68                       |
| Total - 001(04)(01)                                                                                   | 1,68                       |
| 001(04)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                    | 63                         |
| Total - 001(04)(02)                                                                                   | 63                         |
| 001(04)(03) - Mahe Region                                                                             |                            |
| 13 Office Expenses                                                                                    | 5                          |
| Total - 001(04)(03)                                                                                   | 5                          |
| Total - 001(04)                                                                                       | 2,36                       |
| Total - 001                                                                                           | 37,36                      |
| 102 - Community Development                                                                           |                            |
| 102(01) - Block Development Offices                                                                   |                            |
| 102(01)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                           | 3,77,50                    |
| 06 Medical Treatment                                                                                  | 64                         |

| Heads of Account                                      | Vote on Account<br>2022-23 |
|-------------------------------------------------------|----------------------------|
| 11 Domestic T.E.                                      | 75                         |
| 13 Office Expenses                                    | 1,75                       |
| 14 Rents, Rates, Taxes                                | 3,36                       |
| Total - 102(01)(01)                                   | 3,84,00                    |
| 102(01)(02) - Karaikal Region                         |                            |
| 01 Salaries                                           | 1,17,50                    |
| 06 Medical Treatment                                  | 17                         |
| 11 Domestic T.E.                                      | 13                         |
| 13 Office Expenses                                    | 63                         |
| Total - 102(01)(02)                                   | 1,18,43                    |
| 102(01)(03) - Mahe Region                             |                            |
| 01 Salaries                                           | 19,00                      |
| 13 Office Expenses                                    | 2                          |
| Total - 102(01)(03)                                   | 19,02                      |
| 102(01)(04) - Yanam Region                            |                            |
| 01 Salaries                                           | 14,50                      |
| Total - 102(01)(04)                                   | 14,50                      |
| Total - 102(01)                                       | 5,35,95                    |
| 102(06) - Shyama Prasad Mukherji Rurban Mission (CSS) |                            |
| 102(06)(01) - Pondicherry Region                      |                            |
| 31 Grants-in-aid                                      | 1,66,67                    |
| Total - 102(06)(01)                                   | 1,66,67                    |
| Total - 102(06)                                       | 1,66,67                    |
| 102(08) - Rural Development Programme                 |                            |
| 102(08)(01) - Pondicherry Region                      |                            |
| 27 Minor Works                                        | 83                         |
| 50 Other charges                                      | 13                         |
| Total - 102(08)(01)                                   | 96                         |
| 102(08)(02) - Karaikal Region                         |                            |
| 27 Minor Works                                        | 2,50                       |
| 50 Other charges                                      | 6                          |
| Total - 102(08)(02)                                   | 2,56                       |
| Total - 102(08)                                       | 3,52                       |
| Total - 102                                           | 7,06,14                    |
| 789 - Special Component Plan for Scheduled Castes     |                            |
| 789(04) - Rural Development Programme                 |                            |
| 789(04)(01) - Pondicherry Region                      |                            |
| 27 Minor Works                                        | 83                         |
| Total - 789(04)(01)                                   | 83                         |
| 789(04)(02) - Karaikal Region                         |                            |

| Heads of Account                                                                                  | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| 27 Minor Works                                                                                    | 2,08                       |
| Total - 789(04)(02)                                                                               | 2,08                       |
| Total - 789(04)                                                                                   | 2,91                       |
| Total - 789                                                                                       | 2,91                       |
| 800 - Other Expenditure                                                                           |                            |
| 800(05) - District Rural Development Agency Administration                                        |                            |
| 800(05)(01) - Pondicherry Region                                                                  |                            |
| 36 Grant in aid Salaries                                                                          | 29,96                      |
| Total - 800(05)(01)                                                                               | 29,96                      |
| Total - 800(05)                                                                                   | 29,96                      |
| 800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan               |                            |
| 800(08)(01) - Pondicherry Region                                                                  |                            |
| 31 Grants-in-aid                                                                                  | 41,67                      |
| Total - 800(08)(01)                                                                               | 41,67                      |
| Total - 800(08)                                                                                   | 41,67                      |
| 800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share) |                            |
| 800(09)(01) - Pondicherry Region                                                                  |                            |
| 31 Grants-in-aid                                                                                  | 38                         |
| Total - 800(09)(01)                                                                               | 38                         |
| Total - 800(09)                                                                                   | 38                         |
| 800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)                                       |                            |
| 800(11)(01) - Pondicherry Region                                                                  |                            |
| 35 Grants for creation of Capital Assets                                                          | 3,12,50                    |
| Total - 800(11)(01)                                                                               | 3,12,50                    |
| Total - 800(11)                                                                                   | 3,12,50                    |
| Total - 800                                                                                       | 3,84,51                    |
| Total - Major Head '2515'                                                                         | 11,30,92                   |
| Total - Revenue Section                                                                           | 19,36,53                   |
| Total - Demand No.27                                                                              | 19,36,53                   |