

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,01,62
02 Wages	1
06 Medical Treatment	65
11 Domestic T.E.	40
13 Office Expenses	14,40
28 Professional Service	13
30 Other Contractual Services	2,72
Total - 001(01)(01)	1,19,93
001(01)(02) - Karaikal Region	
01 Salaries	27,00
11 Domestic T.E.	5
13 Office Expenses	54
Total - 001(01)(02)	27,59
001(01)(03) - Mahe Region	
01 Salaries	19,79
11 Domestic T.E.	10
13 Office Expenses	26
Total - 001(01)(03)	20,15
001(01)(04) - Yanam Region	
01 Salaries	22,15
13 Office Expenses	23
Total - 001(01)(04)	22,38
Total - 001(01)	1,90,05
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	18,24
Total - 001(03)(01)	18,24
001(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
13 Office Expenses	7,41
Total - 001(03)(02)	7,41
001(03)(03) - Mahe Region	
13 Office Expenses	1,67
Total - 001(03)(03)	1,67
001(03)(04) - Yanam Region	
13 Office Expenses	3,33
Total - 001(03)(04)	3,33
Total - 001(03)	30,65
Total - 001	2,20,70
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	36,96
13 Office Expenses	52
27 Minor Works	83
31 Grants-in-aid	71
33 Subsidies	3,75
36 Grant in aid Salaries	5,58
50 Other charges	1,67
Total - 101(01)(01)	50,02
101(01)(02) - Karaikal Region	
01 Salaries	13,70
11 Domestic T.E.	2
13 Office Expenses	13
31 Grants-in-aid	31
33 Subsidies	4,17
36 Grant in aid Salaries	13,95
50 Other charges	8
Total - 101(01)(02)	32,36
101(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 101(01)(03)	4
101(01)(04) - Yanam Region	
13 Office Expenses	11
33 Subsidies	21
Total - 101(01)(04)	32
Total - 101(01)	82,74
Total - 101	82,74
102 - Esturine / Brackish Water Fisheries	

Heads of Account	Vote on Account 2022-23
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	13,96
06 Medical Treatment	2
13 Office Expenses	20
50 Other charges	2
Total - 102(01)(01)	14,20
102(01)(02) - Karaikal Region	
13 Office Expenses	13
Total - 102(01)(02)	13
102(01)(04) - Yanam Region	
33 Subsidies	1,25
Total - 102(01)(04)	1,25
Total - 102(01)	15,58
Total - 102	15,58
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	44,31
11 Domestic T.E.	5
13 Office Expenses	75
50 Other charges	4
Total - 103(03)(01)	45,15
103(03)(02) - Karaikal Region	
01 Salaries	8,00
13 Office Expenses	17
Total - 103(03)(02)	8,17
Total - 103(03)	53,32
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	1,25
33 Subsidies	30,47
50 Other charges	4
Total - 103(05)(01)	31,77
103(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
13 Office Expenses	15
33 Subsidies	26,60
Total - 103(05)(02)	26,75
103(05)(03) - Mahe Region	
33 Subsidies	2,01
Total - 103(05)(03)	2,01
103(05)(04) - Yanam Region	
13 Office Expenses	6
33 Subsidies	3,91
Total - 103(05)(04)	3,97
Total - 103(05)	64,50
Total - 103	1,17,82
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	70
13 Office Expenses	21
50 Other charges	4
Total - 105(01)(01)	95
105(01)(02) - Karaikal Region	
01 Salaries	8,76
11 Domestic T.E.	1
Total - 105(01)(02)	8,77
105(01)(03) - Mahe Region	
01 Salaries	2,57
Total - 105(01)(03)	2,57
Total - 105(01)	12,29
Total - 105	12,29
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	7,91
13 Office Expenses	1,67
20 Other Admv. Expenses	30
24 P.O.L	8
26 Advertising & Pub.	54
27 Minor Works	8
34 Schol.&Stipend	7,92
50 Other charges	2,25
Total - 109(01)(01)	20,75

Heads of Account	Vote on Account 2022-23
109(01)(02) - Karaikal Region	
13 Office Expenses	17
26 Advertising & Pub.	4
28 Professional Service	17
34 Schol.&Stipend	4,31
50 Other charges	60
Total - 109(01)(02)	5,29
109(01)(03) - Mahe Region	
34 Schol.&Stipend	1,10
Total - 109(01)(03)	1,10
109(01)(04) - Yanam Region	
13 Office Expenses	6
20 Other Admv. Expenses	2
34 Schol.&Stipend	2,50
50 Other charges	83
Total - 109(01)(04)	3,41
Total - 109(01)	30,55
Total - 109	30,55
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	45,20
06 Medical Treatment	38
11 Domestic T.E.	30
13 Office Expenses	92
30 Other Contractual Services	21
31 Grants-in-aid	7,25
33 Subsidies	20,83
34 Schol.&Stipend	21
36 Grant in aid Salaries	25,00
Total - 120(01)(01)	1,00,30
120(01)(02) - Karaikal Region	
01 Salaries	12,20
13 Office Expenses	13
33 Subsidies	6,67
Total - 120(01)(02)	19,00
120(01)(03) - Mahe Region	
33 Subsidies	4,17
Total - 120(01)(03)	4,17
120(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
33 Subsidies	4,17
Total - 120(01)(04)	4,17
Total - 120(01)	1,27,64
Total - 120	1,27,64
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
50 Other charges	1,52,44
Total - 789(01)(01)	1,52,44
Total - 789(01)	1,52,44
Total - 789	1,52,44
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	74,00
02 Wages	1,59
11 Domestic T.E.	18
13 Office Expenses	1,38
21 Supplies & Materials	29
27 Minor Works	2
31 Grants-in-aid	5,35
33 Subsidies	1,88
34 Schol.&Stipend	1,25
36 Grant in aid Salaries	14,72
50 Other charges	1,73
Total - 800(01)(01)	1,02,39
800(01)(02) - Karaikal Region	
01 Salaries	11,23
06 Medical Treatment	55
13 Office Expenses	63
21 Supplies & Materials	88
27 Minor Works	10
30 Other Contractual Services	4,47
50 Other charges	3,52
Total - 800(01)(02)	21,38
800(01)(03) - Mahe Region	
01 Salaries	12,32
Total - 800(01)(03)	12,32
800(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	9,47
06 Medical Treatment	15
13 Office Expenses	13
21 Supplies & Materials	1,02
Total - 800(01)(04)	10,77
Total - 800(01)	1,46,86
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
50 Other charges	5,42,98
Total - 800(19)(01)	5,42,98
800(19)(02) - Karaikal Region	
50 Other charges	1,56,93
Total - 800(19)(02)	1,56,93
800(19)(03) - Mahe Region	
50 Other charges	60,25
Total - 800(19)(03)	60,25
800(19)(04) - Yanam Region	
50 Other charges	2,16,10
Total - 800(19)(04)	2,16,10
Total - 800(19)	9,76,26
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
13 Office Expenses	42
31 Grants-in-aid	11,93,01
50 Other charges	4,75,40
Total - 800(20)(01)	16,68,83
Total - 800(20)	16,68,83
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	82,27
Total - 800(21)(01)	82,27
Total - 800(21)	82,27
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
50 Other charges	5,16,58
Total - 800(22)(01)	5,16,58
Total - 800(22)	5,16,58
Total - 800	33,90,80
Total - Major Head '2405'	41,50,56

Heads of Account	Vote on Account 2022-23
Total - Revenue Section	41,50,56
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	1,18,17
Total - 104(02)(01)	1,18,17
Total - 104(02)	1,18,17
Total - 104	1,18,17
800 - Other expenditure	
800(01) - Acquisition of land for Fisheries Department	
800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	3,25
Total - 800(01)(01)	3,25
Charged	3,25
800(01)(02) - Karaikal Region	
53 Major Works(Charged)	35,48
Total - 800(01)(02)	35,48
Charged	35,48
Total - 800(01)	38,73
Charged	38,73
Total - 800	38,73
Charged	38,73
Total - Major Head '4405'	1,56,90
Charged	38,73
Voted	1,18,17
Total - Capital Section	1,56,90
Charged	38,73
Voted	1,18,17
Total - Demand No.26	43,07,46
Charged	38,73
Voted	42,68,73