

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	32,62
02 Wages	3
03 O.T. Allowance	2
06 Medical Treatment	4
13 Office Expenses	10,75
14 Rents, Rates, Taxes	2,92
Total - 001(01)(01)	46,38
001(01)(02) - Karaikal Region	
01 Salaries	7,34
11 Domestic T.E.	2
13 Office Expenses	8
Total - 001(01)(02)	7,44
001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(01)(03)	4
001(01)(04) - Yanam Region	
13 Office Expenses	8
Total - 001(01)(04)	8
Total - 001(01)	53,94
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	52,19
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	8
Total - 001(03)(01)	52,34
001(03)(02) - Karaikal Region	
01 Salaries	11,17

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	4
11 Domestic T.E.	3
13 Office Expenses	13
Total - 001(03)(02)	11,37
001(03)(04) - Yanam Region	
01 Salaries	5,75
13 Office Expenses	4
Total - 001(03)(04)	5,79
Total - 001(03)	69,50
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	17,63
06 Medical Treatment	31
11 Domestic T.E.	25
13 Office Expenses	15
24 P.O.L	29
26 Advertising & Pub.	23
30 Other Contractual Services	50
50 Other charges	13
Total - 001(05)(01)	19,49
001(05)(02) - Karaikal Region	
01 Salaries	29,91
11 Domestic T.E.	8
13 Office Expenses	17
50 Other charges	4
Total - 001(05)(02)	30,20
001(05)(03) - Mahe Region	
50 Other charges	10
Total - 001(05)(03)	10
001(05)(04) - Yanam Region	
30 Other Contractual Services	2
50 Other charges	4
Total - 001(05)(04)	6
Total - 001(05)	49,85
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	2,92
Total - 001(08)(01)	2,92

Heads of Account	Vote on Account 2022-23
001(08)(02) - Karaikal Region	
13 Office Expenses	1,50
Total - 001(08)(02)	1,50
001(08)(03) - Mahe Region	
13 Office Expenses	83
Total - 001(08)(03)	83
001(08)(04) - Yanam Region	
13 Office Expenses	1,08
Total - 001(08)(04)	1,08
Total - 001(08)	6,33
Total - 001	1,79,62
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	1,67,87
06 Medical Treatment	4
11 Domestic T.E.	80
13 Office Expenses	21
24 P.O.L	21
Total - 101(01)(01)	1,69,13
101(01)(02) - Karaikal Region	
01 Salaries	34,84
11 Domestic T.E.	10
13 Office Expenses	42
24 P.O.L	21
Total - 101(01)(02)	35,57
101(01)(03) - Mahe Region	
01 Salaries	17,68
06 Medical Treatment	15
11 Domestic T.E.	36
13 Office Expenses	6
14 Rents, Rates, Taxes	8
Total - 101(01)(03)	18,33
101(01)(04) - Yanam Region	
01 Salaries	27,64
06 Medical Treatment	4
11 Domestic T.E.	50
13 Office Expenses	8
Total - 101(01)(04)	28,26
Total - 101(01)	2,51,29

Heads of Account	Vote on Account 2022-23
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	8,31
11 Domestic T.E.	5
Total - 101(03)(01)	8,36
101(03)(02) - Karaikal Region	
01 Salaries	2,33
11 Domestic T.E.	2
Total - 101(03)(02)	2,35
Total - 101(03)	10,71
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	2,86
Total - 101(06)(01)	2,86
Total - 101(06)	2,86
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	1,75,88
06 Medical Treatment	8
11 Domestic T.E.	25
13 Office Expenses	17
24 P.O.L	21
26 Advertising & Pub.	4
28 Professional Service	15,25
31 Grants-in-aid	42
50 Other charges	21,67
Total - 101(08)(01)	2,13,97
101(08)(02) - Karaikal Region	
01 Salaries	26,11
02 Wages	2
11 Domestic T.E.	10
13 Office Expenses	21
24 P.O.L	21
28 Professional Service	4
31 Grants-in-aid	9
50 Other charges	2,92
Total - 101(08)(02)	29,70
101(08)(03) - Mahe Region	
50 Other charges	4

Heads of Account	Vote on Account 2022-23
Total - 101(08)(03)	4
101(08)(04) - Yanam Region	
50 Other charges	42
Total - 101(08)(04)	42
Total - 101(08)	2,44,13
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid	4,95
36 Grant in aid Salaries	7,87,42
Total - 101(09)(01)	7,92,37
Total - 101(09)	7,92,37
Total - 101	13,01,36
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	1,95,67
06 Medical Treatment	17
11 Domestic T.E.	20
13 Office Expenses	10
14 Rents, Rates, Taxes	2,92
24 P.O.L	21
33 Subsidies	2
Total - 102(01)(01)	1,99,29
102(01)(02) - Karaikal Region	
01 Salaries	38,97
11 Domestic T.E.	15
13 Office Expenses	17
14 Rents, Rates, Taxes	63
Total - 102(01)(02)	39,92
102(01)(03) - Mahe Region	
01 Salaries	3,28
11 Domestic T.E.	18
13 Office Expenses	4
Total - 102(01)(03)	3,50
102(01)(04) - Yanam Region	
01 Salaries	3,11
11 Domestic T.E.	5
13 Office Expenses	6
Total - 102(01)(04)	3,22

Heads of Account	Vote on Account 2022-23
Total - 102(01)	2,45,93
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	80,40
06 Medical Treatment	1,04
11 Domestic T.E.	45
13 Office Expenses	4
24 P.O.L	21
26 Advertising & Pub.	2,08
33 Subsidies	34,17
50 Other charges	13
Total - 102(03)(01)	1,18,52
102(03)(02) - Karaikal Region	
01 Salaries	8,70
11 Domestic T.E.	13
13 Office Expenses	17
33 Subsidies	8,00
50 Other charges	13
Total - 102(03)(02)	17,13
102(03)(03) - Mahe Region	
01 Salaries	8,25
11 Domestic T.E.	20
33 Subsidies	96
Total - 102(03)(03)	9,41
102(03)(04) - Yanam Region	
33 Subsidies	2,71
Total - 102(03)(04)	2,71
Total - 102(03)	1,47,77
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	54,73
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	13
24 P.O.L	25
50 Other charges	6,67
Total - 102(05)(01)	61,97
102(05)(02) - Karaikal Region	
01 Salaries	2,76

Heads of Account	Vote on Account 2022-23
11 Domestic T.E.	2
13 Office Expenses	13
24 P.O.L	17
50 Other charges	42
Total - 102(05)(02)	3,50
102(05)(03) - Mahe Region	
50 Other charges	4
Total - 102(05)(03)	4
102(05)(04) - Yanam Region	
50 Other charges	5
Total - 102(05)(04)	5
Total - 102(05)	65,56
Total - 102	4,59,26
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	17,70
11 Domestic T.E.	8
13 Office Expenses	4
Total - 103(01)(01)	17,82
103(01)(02) - Karaikal Region	
01 Salaries	7,70
11 Domestic T.E.	3
Total - 103(01)(02)	7,73
103(01)(03) - Mahe Region	
01 Salaries	80
11 Domestic T.E.	3
Total - 103(01)(03)	83
103(01)(04) - Yanam Region	
11 Domestic T.E.	5
Total - 103(01)(04)	5
Total - 103(01)	26,43
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	27,61
06 Medical Treatment	4
11 Domestic T.E.	10
13 Office Expenses	8
24 P.O.L	21

Heads of Account	Vote on Account 2022-23
Total - 103(02)(01)	28,04
Total - 103(02)	28,04
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	21,53
11 Domestic T.E.	5
13 Office Expenses	8
24 P.O.L	17
26 Advertising & Pub.	4
33 Subsidies	83
50 Other charges	63
Total - 103(03)(01)	23,33
103(03)(02) - Karaikal Region	
33 Subsidies	83
50 Other charges	2,00
Total - 103(03)(02)	2,83
103(03)(03) - Mahe Region	
33 Subsidies	4
50 Other charges	8
Total - 103(03)(03)	12
103(03)(04) - Yanam Region	
33 Subsidies	4
50 Other charges	42
Total - 103(03)(04)	46
Total - 103(03)	26,74
Total - 103	81,21
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	5,76
Total - 105(01)(01)	5,76
Total - 105(01)	5,76
Total - 105	5,76
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	3,44
Total - 106(01)(01)	3,44
Total - 106(01)	3,44
Total - 106	3,44

Heads of Account	Vote on Account 2022-23
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	2,62
Total - 107(01)(01)	2,62
Total - 107(01)	2,62
Total - 107	2,62
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	13,67
06 Medical Treatment	4
11 Domestic T.E.	5
Total - 113(01)(01)	13,76
Total - 113(01)	13,76
Total - 113	13,76
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
50 Other charges	19,58
Total - 789(02)(01)	19,58
789(02)(02) - Karaikal Region	
50 Other charges	5,42
Total - 789(02)(02)	5,42
Total - 789(02)	25,00
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	11,88
Total - 789(03)(01)	11,88
789(03)(02) - Karaikal Region	
33 Subsidies	3,54
Total - 789(03)(02)	3,54
789(03)(04) - Yanam Region	
33 Subsidies	1,25
Total - 789(03)(04)	1,25
Total - 789(03)	16,67
Total - 789	41,67
800 - Other Expenditure	

Heads of Account	Vote on Account 2022-23
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	5
50 Other charges	6,46
Total - 800(09)(01)	6,51
Total - 800(09)	6,51
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
50 Other charges	25,83
Total - 800(10)(01)	25,83
Total - 800(10)	25,83
800(11) - National Livestock Census and Integrated sample survey (CSS)	
800(11)(01) - Pondicherry Region	
01 Salaries	3
13 Office Expenses	2
50 Other charges	79
Total - 800(11)(01)	84
Total - 800(11)	84
Total - 800	33,18
Total - Major Head '2403'	21,21,88
Total - Revenue Section	21,21,88
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	2
Total - 101(01)(01)	2
Total - 101(01)	2
Total - 101	2
Total - Major Head '4403'	2
Total - Capital Section	2
Total - Demand No.25	21,21,90