

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	79,88
Total - 02/104(01)(01)	79,88
Total - 02/104(01)	79,88
Total - 02/104	79,88
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	19,67
Total - 02/789(01)(01)	19,67
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	3,67
Total - 02/789(01)(02)	3,67
Total - 02/789(01)	23,34
Total - 02/789	23,34
Total - 02	1,03,22
Total - Major Head '2216'	1,03,22
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	66,48
Total - 195(01)(01)	66,48
195(01)(02) - Karaikal Region	
31 Grants-in-aid	1,87
Total - 195(01)(02)	1,87
Total - 195(01)	68,35
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Vote on Account 2022-23
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	1,22,92
Total - 195(06)(01)	1,22,92
Total - 195(06)	1,22,92
Total - 195	1,91,27
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	15,38
Total - 789(01)(01)	15,38
789(01)(02) - Karaikal Region	
31 Grants-in-aid	1,71
Total - 789(01)(02)	1,71
Total - 789(01)	17,09
Total - 789	17,09
Total - Major Head '2401'	2,08,36
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	71,93
11 Domestic T.E.	14
13 Office Expenses	2,35
Total - 001(01)(01)	74,42
Total - 001(01)	74,42
Total - 001	74,42
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,35,20
Total - 195(04)(01)	1,35,20
Total - 195(04)	1,35,20
Total - 195	1,35,20
789 - Special Component Plan to Scheduled Castes	
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	

Heads of Account	Vote on Account 2022-23
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	33,75
Total - 789(04)(01)	33,75
Total - 789(04)	33,75
Total - 789	33,75
Total - Major Head '2404'	2,43,37
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	4,63,45
06 Medical Treatment	26
11 Domestic T.E.	1,27
13 Office Expenses	11,57
14 Rents, Rates, Taxes	1,49
30 Other Contractual Services	3,47
Total - 001(01)(01)	4,81,51
001(01)(02) - Karaikal Region	
01 Salaries	44,21
13 Office Expenses	33
34 Schol.&Stipend	13
Total - 001(01)(02)	44,67
001(01)(03) - Mahe Region	
01 Salaries	13,08
02 Wages	1
11 Domestic T.E.	35
13 Office Expenses	10
Total - 001(01)(03)	13,54
001(01)(04) - Yanam Region	
01 Salaries	19,56
11 Domestic T.E.	50
13 Office Expenses	13
Total - 001(01)(04)	20,19
Total - 001(01)	5,59,91
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	1,68
Total - 001(04)(01)	1,68

Heads of Account	Vote on Account 2022-23
001(04)(02) - Karaikal Region	
13 Office Expenses	26
Total - 001(04)(02)	26
001(04)(03) - Mahe Region	
13 Office Expenses	7
Total - 001(04)(03)	7
001(04)(04) - Yanam Region	
13 Office Expenses	21
Total - 001(04)(04)	21
Total - 001(04)	2,22
Total - 001	5,62,13
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,38
Total - 108(01)(01)	1,38
108(01)(02) - Karaikal Region	
31 Grants-in-aid	42
Total - 108(01)(02)	42
108(01)(03) - Mahe Region	
31 Grants-in-aid	21
Total - 108(01)(03)	21
108(01)(04) - Yanam Region	
31 Grants-in-aid	21
Total - 108(01)(04)	21
Total - 108(01)	2,22
Total - 108	2,22
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,01
36 Grant in aid Salaries	62,50
Total - 277(01)(01)	63,51
Total - 277(01)	63,51
Total - 277	63,51
Total - Major Head '2425'	6,27,86
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	

Heads of Account	Vote on Account 2022-23
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	19,10
Total - 103(01)(01)	19,10
103(01)(03) - Mahe Region	
31 Grants-in-aid	21
Total - 103(01)(03)	21
Total - 103(01)	19,31
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	18,83
Total - 103(02)(01)	18,83
103(02)(03) - Mahe Region	
31 Grants-in-aid	10
Total - 103(02)(03)	10
Total - 103(02)	18,93
Total - 103	38,24
Total - Major Head '2851'	38,24
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,50,74
36 Grant in aid Salaries	64,29
Total - 08/195(01)(01)	2,15,03
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	18,75
36 Grant in aid Salaries	16,67
Total - 08/195(01)(02)	35,42
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	3,00
36 Grant in aid Salaries	4,08
Total - 08/195(01)(03)	7,08
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	3,92
36 Grant in aid Salaries	6,08
Total - 08/195(01)(04)	10,00

Heads of Account	Vote on Account 2022-23
Total - 08/195(01)	2,67,53
Total - 08/195	2,67,53
Total - 08	2,67,53
Total - Major Head '2852'	2,67,53
Total - Revenue Section	14,88,58
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
107 - Investments in Credit Co-operatives	
107(05) - State Participation in Pondicherry Co-operative Urban Bank	
107(05)(01) - Pondicherry Region	
54 Investments	83,33
Total - 107(05)(01)	83,33
Total - 107(05)	83,33
Total - 107	83,33
Total - Major Head '4425'	83,33
Total - Capital Section	83,33
Total - Demand No.22	15,71,91