

DEMAND NO. 21 - Social Welfare

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,54,75
02 Wages	3,75
13 Office Expenses	92
28 Professional Service	1,40
Total - 01/001(03)(01)	1,60,82
01/001(03)(02) - Karaikal Region	
01 Salaries	27,25
02 Wages	81
Total - 01/001(03)(02)	28,06
01/001(03)(04) - Yanam Region	
01 Salaries	5,50
02 Wages	80
13 Office Expenses	4
Total - 01/001(03)(04)	6,34
Total - 01/001(03)	1,95,22
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	4,58
Total - 01/001(04)(01)	4,58
01/001(04)(02) - Karaikal Region	
13 Office Expenses	2,08
Total - 01/001(04)(02)	2,08
01/001(04)(04) - Yanam Region	
13 Office Expenses	1,06
Total - 01/001(04)(04)	1,06
Total - 01/001(04)	7,72

Heads of Account	Vote on Account 2022-23
Total - 01/001	2,02,94
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	5,93
02 Wages	1,55
Total - 01/277(01)(01)	7,48
01/277(01)(02) - Karaikal Region	
01 Salaries	2,95
02 Wages	2,35
Total - 01/277(01)(02)	5,30
Total - 01/277(01)	12,78
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	2,12,25
02 Wages	22,75
Total - 01/277(04)(01)	2,35,00
01/277(04)(02) - Karaikal Region	
01 Salaries	68,00
02 Wages	7,80
Total - 01/277(04)(02)	75,80
01/277(04)(04) - Yanam Region	
01 Salaries	19,00
02 Wages	4,60
11 Domestic T.E.	10
Total - 01/277(04)(04)	23,70
Total - 01/277(04)	3,34,50
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	20,60
02 Wages	2,83
Total - 01/277(16)(01)	23,43
01/277(16)(02) - Karaikal Region	
01 Salaries	14,50
02 Wages	2,50
Total - 01/277(16)(02)	17,00
Total - 01/277(16)	40,43
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
50 Other charges	2,88,43

Heads of Account	Vote on Account 2022-23
Total - 01/277(17)(01)	2,88,43
Total - 01/277(17)	2,88,43
Total - 01/277	6,76,14
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	70,10
02 Wages	46,60
06 Medical Treatment	1,46
11 Domestic T.E.	80
14 Rents, Rates, Taxes	6,04
30 Other Contractual Services	92,92
50 Other charges	35,17
Total - 01/789(23)(01)	2,53,09
01/789(23)(02) - Karaikal Region	
01 Salaries	28,80
02 Wages	31,80
50 Other charges	6,25
Total - 01/789(23)(02)	66,85
01/789(23)(04) - Yanam Region	
01 Salaries	7,10
02 Wages	7,10
50 Other charges	3,33
Total - 01/789(23)(04)	17,53
Total - 01/789(23)	3,37,47
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid	50,00
Total - 01/789(24)(01)	50,00
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid	17,53
Total - 01/789(24)(02)	17,53
Total - 01/789(24)	67,53
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid	6,66,67
Total - 01/789(27)(01)	6,66,67
01/789(27)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	1,16,67
Total - 01/789(27)(02)	1,16,67
01/789(27)(04) - Yanam Region	
31 Grants-in-aid	41,67
Total - 01/789(27)(04)	41,67
Total - 01/789(27)	8,25,01
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
50 Other charges	83,13
Total - 01/789(30)(01)	83,13
01/789(30)(02) - Karaikal Region	
50 Other charges	21,25
Total - 01/789(30)(02)	21,25
01/789(30)(04) - Yanam Region	
50 Other charges	4,17
Total - 01/789(30)(04)	4,17
Total - 01/789(30)	1,08,55
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Schol.&Stipend	4,33,33
Total - 01/789(32)(01)	4,33,33
01/789(32)(02) - Karaikal Region	
34 Schol.&Stipend	41,67
Total - 01/789(32)(02)	41,67
01/789(32)(04) - Yanam Region	
34 Schol.&Stipend	41,67
Total - 01/789(32)(04)	41,67
Total - 01/789(32)	5,16,67
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid	1,18,13
33 Subsidies	29,17
36 Grant in aid Salaries	1,45,83
Total - 01/789(33)(01)	2,93,13
Total - 01/789(33)	2,93,13
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
50 Other charges	8,80,21
Total - 01/789(34)(01)	8,80,21
01/789(34)(02) - Karaikal Region	
50 Other charges	1,94,58
Total - 01/789(34)(02)	1,94,58
01/789(34)(04) - Yanam Region	
50 Other charges	50,00
Total - 01/789(34)(04)	50,00
Total - 01/789(34)	11,24,79
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	1,19,29
50 Other charges	50,00
Total - 01/789(35)(01)	1,69,29
01/789(35)(02) - Karaikal Region	
33 Subsidies	18,75
Total - 01/789(35)(02)	18,75
01/789(35)(04) - Yanam Region	
33 Subsidies	2,08
Total - 01/789(35)(04)	2,08
Total - 01/789(35)	1,90,12
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	4,17
26 Advertising & Pub.	3,75
50 Other charges	4,17
Total - 01/789(36)(01)	12,09
01/789(36)(02) - Karaikal Region	
13 Office Expenses	21
50 Other charges	33
Total - 01/789(36)(02)	54
01/789(36)(04) - Yanam Region	
13 Office Expenses	20
Total - 01/789(36)(04)	20
Total - 01/789(36)	12,83
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	

Heads of Account	Vote on Account 2022-23
01/789(37)(01) - Pondicherry Region	
50 Other charges	1,90
Total - 01/789(37)(01)	1,90
Total - 01/789(37)	1,90
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	
01/789(38)(01) - Pondicherry Region	
50 Other charges	69,77
Total - 01/789(38)(01)	69,77
Total - 01/789(38)	69,77
01/789(39) - Construction of SC Girls Hostel (CSS)	
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,25,00
50 Other charges	1,04
Total - 01/789(39)(01)	1,26,04
Total - 01/789(39)	1,26,04
01/789(40) - Pre-Matric Scholarship for SC Students (CSS)	
01/789(40)(01) - Pondicherry Region	
34 Schol.&Stipend	34,27
Total - 01/789(40)(01)	34,27
Total - 01/789(40)	34,27
01/789(41) - Post-Matric Scholarship for SC Students (CSS)	
01/789(41)(01) - Pondicherry Region	
34 Schol.&Stipend	24,65
Total - 01/789(41)(01)	24,65
Total - 01/789(41)	24,65
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS)	
01/789(42)(01) - Pondicherry Region	
31 Grants-in-aid	6,76
Total - 01/789(42)(01)	6,76
Total - 01/789(42)	6,76
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities	
01/789(43)(01) - Pondicherry Region	
34 Schol.&Stipend	10,11,45
Total - 01/789(43)(01)	10,11,45
01/789(43)(02) - Karaikal Region	
34 Schol.&Stipend	41,67
Total - 01/789(43)(02)	41,67

Heads of Account	Vote on Account 2022-23
01/789(43)(04) - Yanam Region	
34 Schol.&Stipend	31,25
Total - 01/789(43)(04)	31,25
Total - 01/789(43)	10,84,37
01/789(45) - Pradhan Mantri Awas Yojana (State Share) (CSS)	
01/789(45)(01) - Pondicherry Region	
33 Subsidies	4,47,46
Total - 01/789(45)(01)	4,47,46
01/789(45)(02) - Karaikal Region	
33 Subsidies	75,00
Total - 01/789(45)(02)	75,00
01/789(45)(04) - Yanam Region	
33 Subsidies	16,67
Total - 01/789(45)(04)	16,67
Total - 01/789(45)	5,39,13
Total - 01/789	53,62,99
Total - 01	62,42,07
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Schol.&Stipend	83
Total - 02/796(01)(01)	83
Total - 02/796(01)	83
02/796(02) - Pre-Matric Scholarship for ST Students (CSS)	
02/796(02)(01) - Pondicherry Region	
34 Schol.&Stipend	44
Total - 02/796(02)(01)	44
Total - 02/796(02)	44
02/796(03) - Post-Matric Scholarship for ST Students (CSS)	
02/796(03)(01) - Pondicherry Region	
34 Schol.&Stipend	7,18
Total - 02/796(03)(01)	7,18
Total - 02/796(03)	7,18
Total - 02/796	8,45
Total - 02	8,45
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	

Heads of Account	Vote on Account 2022-23
03/001(04)(01) - Pondicherry Region	
01 Salaries	27,13
13 Office Expenses	3,00
26 Advertising & Pub.	2,25
30 Other Contractual Services	2,92
50 Other charges	21
Total - 03/001(04)(01)	35,51
Total - 03/001(04)	35,51
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	42
Total - 03/001(05)(01)	42
03/001(05)(02) - Karaikal Region	
13 Office Expenses	42
Total - 03/001(05)(02)	42
03/001(05)(04) - Yanam Region	
13 Office Expenses	42
Total - 03/001(05)(04)	42
Total - 03/001(05)	1,26
Total - 03/001	36,77
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid	3,33
36 Grant in aid Salaries	10,85
Total - 03/190(05)(01)	14,18
Total - 03/190(05)	14,18
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid	8,57
36 Grant in aid Salaries	42,63
Total - 03/190(06)(01)	51,20
Total - 03/190(06)	51,20
Total - 03/190	65,38
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	46,80

Heads of Account	Vote on Account 2022-23
13 Office Expenses	23
14 Rents, Rates, Taxes	2,52
50 Other charges	5,58
Total - 03/277(06)(01)	55,13
03/277(06)(02) - Karaikal Region	
01 Salaries	9,00
13 Office Expenses	21
14 Rents, Rates, Taxes	3,54
50 Other charges	5,00
Total - 03/277(06)(02)	17,75
03/277(06)(04) - Yanam Region	
01 Salaries	13,50
13 Office Expenses	8
50 Other charges	10,00
Total - 03/277(06)(04)	23,58
Total - 03/277(06)	96,46
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Pondicherry Region	
50 Other charges	18,75
Total - 03/277(07)(01)	18,75
Total - 03/277(07)	18,75
03/277(09) - Pre Matric Scholarship for OBC students (CSS)	
03/277(09)(01) - Pondicherry Region	
34 Schol.&Stipend	50,00
Total - 03/277(09)(01)	50,00
Total - 03/277(09)	50,00
03/277(10) - Post Matric Scholarship for OBC students (CSS)	
03/277(10)(01) - Pondicherry Region	
34 Schol.&Stipend	54,17
Total - 03/277(10)(01)	54,17
Total - 03/277(10)	54,17
Total - 03/277	2,19,38
03/789 - Special Component Plan for Scheduled Castes	
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Pondicherry Region	
50 Other charges	6,25
Total - 03/789(05)(01)	6,25
Total - 03/789(05)	6,25
Total - 03/789	6,25
03/800 - Other expenditure	

Heads of Account	Vote on Account 2022-23
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
50 Other charges	49
Total - 03/800(03)(01)	49
Total - 03/800(03)	49
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
50 Other charges	20,83
Total - 03/800(04)(01)	20,83
Total - 03/800(04)	20,83
Total - 03/800	21,32
Total - 03	3,49,10
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
50 Other charges	1,97,92
Total - 80/800(03)(01)	1,97,92
80/800(03)(02) - Karaikal Region	
50 Other charges	31,25
Total - 80/800(03)(02)	31,25
80/800(03)(04) - Yanam Region	
50 Other charges	3,13
Total - 80/800(03)(04)	3,13
Total - 80/800(03)	2,32,30
Total - 80/800	2,32,30
Total - 80	2,32,30
Total - Major Head '2225'	68,31,92
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,05,75
02 Wages	1
06 Medical Treatment	2
11 Domestic T.E.	3
13 Office Expenses	4,17

Heads of Account	Vote on Account 2022-23
26 Advertising & Pub.	59
30 Other Contractual Services	1,95
34 Schol.&Stipend	3
50 Other charges	2,08
Total - 02/001(01)(01)	2,14,63
02/001(01)(02) - Karaikal Region	
01 Salaries	21,85
13 Office Expenses	42
34 Schol.&Stipend	1,17
50 Other charges	21
Total - 02/001(01)(02)	23,65
02/001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 02/001(01)(03)	4
02/001(01)(04) - Yanam Region	
13 Office Expenses	4
Total - 02/001(01)(04)	4
Total - 02/001(01)	2,38,36
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	2,96
Total - 02/001(07)(01)	2,96
02/001(07)(02) - Karaikal Region	
13 Office Expenses	42
Total - 02/001(07)(02)	42
02/001(07)(03) - Mahe Region	
13 Office Expenses	13
Total - 02/001(07)(03)	13
Total - 02/001(07)	3,51
Total - 02/001	2,41,87
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopaedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	42,18
02 Wages	1,41
06 Medical Treatment	2
13 Office Expenses	13
50 Other charges	2
Total - 02/101(02)(01)	43,76

Heads of Account	Vote on Account 2022-23
02/101(02)(02) - Karaikal Region	
01 Salaries	11,45
02 Wages	6,00
Total - 02/101(02)(02)	17,45
Total - 02/101(02)	61,21
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	73,75
02 Wages	3
06 Medical Treatment	42
11 Domestic T.E.	3
13 Office Expenses	21
30 Other Contractual Services	2,52
50 Other charges	63
Total - 02/101(04)(01)	77,59
02/101(04)(02) - Karaikal Region	
01 Salaries	15,00
13 Office Expenses	13
30 Other Contractual Services	83
50 Other charges	83
Total - 02/101(04)(02)	16,79
Total - 02/101(04)	94,38
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Schol.&Stipend	3,33
Total - 02/101(06)(01)	3,33
02/101(06)(02) - Karaikal Region	
34 Schol.&Stipend	63
Total - 02/101(06)(02)	63
02/101(06)(03) - Mahe Region	
34 Schol.&Stipend	33
Total - 02/101(06)(03)	33
02/101(06)(04) - Yanam Region	
34 Schol.&Stipend	13
Total - 02/101(06)(04)	13
Total - 02/101(06)	4,42
02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades	
02/101(09)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	3
11 Domestic T.E.	3
13 Office Expenses	21
Total - 02/101(09)(01)	27
Total - 02/101(09)	27
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	10,75
02 Wages	1
13 Office Expenses	21
30 Other Contractual Services	35
50 Other charges	1,25
Total - 02/101(10)(01)	12,57
Total - 02/101(10)	12,57
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	21,65
02 Wages	1
06 Medical Treatment	2
13 Office Expenses	21
14 Rents, Rates, Taxes	13
30 Other Contractual Services	2,29
50 Other charges	21
Total - 02/101(13)(01)	24,52
Total - 02/101(13)	24,52
02/101(14) - National Programme for the Rehabilitation of persons with disabilities (CSS)	
02/101(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	8
50 Other charges	1,17
Total - 02/101(14)(01)	1,25
Total - 02/101(14)	1,25
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
50 Other charges	1,62,98
Total - 02/101(16)(01)	1,62,98
02/101(16)(02) - Karaikal Region	
50 Other charges	31,40
Total - 02/101(16)(02)	31,40
02/101(16)(03) - Mahe Region	

Heads of Account	Vote on Account 2022-23
50 Other charges	6,00
Total - 02/101(16)(03)	6,00
02/101(16)(04) - Yanam Region	
50 Other charges	13,91
Total - 02/101(16)(04)	13,91
Total - 02/101(16)	2,14,29
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid	3,05
36 Grant in aid Salaries	5,19
Total - 02/101(25)(01)	8,24
02/101(25)(02) - Karaikal Region	
36 Grant in aid Salaries	63
Total - 02/101(25)(02)	63
Total - 02/101(25)	8,87
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 02/101(33)(01)	2
Total - 02/101(33)	2
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
50 Other charges	46,18
Total - 02/101(35)(01)	46,18
02/101(35)(02) - Karaikal Region	
50 Other charges	9,17
Total - 02/101(35)(02)	9,17
02/101(35)(03) - Mahe Region	
50 Other charges	2,48
Total - 02/101(35)(03)	2,48
02/101(35)(04) - Yanam Region	
50 Other charges	4,58
Total - 02/101(35)(04)	4,58
Total - 02/101(35)	62,41
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
50 Other charges	14,49,71

Heads of Account	Vote on Account 2022-23
Total - 02/101(36)(01)	14,49,71
02/101(36)(02) - Karaikal Region	
50 Other charges	2,76,45
Total - 02/101(36)(02)	2,76,45
02/101(36)(03) - Mahe Region	
50 Other charges	50,14
Total - 02/101(36)(03)	50,14
02/101(36)(04) - Yanam Region	
50 Other charges	1,18,33
Total - 02/101(36)(04)	1,18,33
Total - 02/101(36)	18,94,63
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	
50 Other charges	21,25
Total - 02/101(37)(01)	21,25
Total - 02/101(37)	21,25
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
50 Other charges	34,09
Total - 02/101(38)(01)	34,09
Total - 02/101(38)	34,09
Total - 02/101	24,34,18
02/102 - Child Welfare	
02/102(01) - Integrated Child Development Service Scheme (CSS)	
02/102(01)(01) - Pondicherry Region	
02 Wages	30,39
14 Rents, Rates, Taxes	10,64
50 Other charges	1,78,06
Total - 02/102(01)(01)	2,19,09
02/102(01)(02) - Karaikal Region	
02 Wages	11,98
Total - 02/102(01)(02)	11,98
02/102(01)(03) - Mahe Region	
02 Wages	79
Total - 02/102(01)(03)	79
02/102(01)(04) - Yanam Region	
02 Wages	17
Total - 02/102(01)(04)	17

Heads of Account	Vote on Account 2022-23
Total - 02/102(01)	2,32,03
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
50 Other charges	1,67
Total - 02/102(02)(01)	1,67
02/102(02)(02) - Karaikal Region	
50 Other charges	50
Total - 02/102(02)(02)	50
02/102(02)(04) - Yanam Region	
50 Other charges	58
Total - 02/102(02)(04)	58
Total - 02/102(02)	2,75
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	1,68,17
02 Wages	9,35
06 Medical Treatment	63
11 Domestic T.E.	1,75
13 Office Expenses	10,42
14 Rents, Rates, Taxes	16,10
26 Advertising & Pub.	6,25
28 Professional Service	2,08
30 Other Contractual Services	18,97
50 Other charges	12,63
Total - 02/102(03)(01)	2,46,35
02/102(03)(02) - Karaikal Region	
01 Salaries	13,12
02 Wages	4,98
11 Domestic T.E.	10
13 Office Expenses	33
50 Other charges	1,75
Total - 02/102(03)(02)	20,28
02/102(03)(03) - Mahe Region	
01 Salaries	7,30
02 Wages	70
06 Medical Treatment	1,36
13 Office Expenses	8
50 Other charges	1,75
Total - 02/102(03)(03)	11,19
02/102(03)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	9,90
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	8
50 Other charges	63
Total - 02/102(03)(04)	10,80
Total - 02/102(03)	2,88,62
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Pondicherry Region	
50 Other charges	12,02
Total - 02/102(10)(01)	12,02
Total - 02/102(10)	12,02
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
50 Other charges	1,86,41
Total - 02/102(12)(01)	1,86,41
Total - 02/102(12)	1,86,41
02/102(13) - Integrated Child Protection Scheme (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid	98,63
Total - 02/102(13)(01)	98,63
Total - 02/102(13)	98,63
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
50 Other charges	50,00
Total - 02/102(20)(01)	50,00
Total - 02/102(20)	50,00
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid	9,50
36 Grant in aid Salaries	3,77
Total - 02/102(22)(01)	13,27
Total - 02/102(22)	13,27
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
50 Other charges	2,72,98
Total - 02/102(23)(01)	2,72,98
Total - 02/102(23)	2,72,98

Heads of Account	Vote on Account 2022-23
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	10,42
Total - 02/102(25)(01)	10,42
02/102(25)(02) - Karaikal Region	
13 Office Expenses	1,67
Total - 02/102(25)(02)	1,67
02/102(25)(03) - Mahe Region	
13 Office Expenses	21
Total - 02/102(25)(03)	21
02/102(25)(04) - Yanam Region	
13 Office Expenses	21
Total - 02/102(25)(04)	21
Total - 02/102(25)	12,51
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
50 Other charges	73,50
Total - 02/102(26)(01)	73,50
Total - 02/102(26)	73,50
Total - 02/102	12,42,72
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	12,11
Total - 02/103(01)(01)	12,11
Total - 02/103(01)	12,11
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	2,42
Total - 02/103(03)(01)	2,42
Total - 02/103(03)	2,42
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	7,14
Total - 02/103(05)(01)	7,14
Total - 02/103(05)	7,14
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	3,75
33 Subsidies	1,66,67
36 Grant in aid Salaries	3,88
50 Other charges(Charged)	7,84
50 Other charges	3,83
Total - 02/103(06)(01)	1,85,97
<i>Charged</i>	7,84
Voted	1,78,13
02/103(06)(02) - Karaikal Region	
33 Subsidies	41,67
50 Other charges	1,67
Total - 02/103(06)(02)	43,34
02/103(06)(03) - Mahe Region	
33 Subsidies	20,83
Total - 02/103(06)(03)	20,83
02/103(06)(04) - Yanam Region	
33 Subsidies	20,83
50 Other charges	42
Total - 02/103(06)(04)	21,25
Total - 02/103(06)	2,71,39
<i>Charged</i>	7,84
Voted	2,63,55
02/103(15) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA (CSS)	
02/103(15)(01) - Pondicherry Region	
50 Other charges	7,77
Total - 02/103(15)(01)	7,77
Total - 02/103(15)	7,77
02/103(17) - Integrated Child Development Services Training Programme (CSS)	
02/103(17)(01) - Pondicherry Region	
50 Other charges	2,67
Total - 02/103(17)(01)	2,67
Total - 02/103(17)	2,67
02/103(18) - National Mission for Empowerment of Women (CSS)	
02/103(18)(01) - Pondicherry Region	
50 Other charges	25,74
Total - 02/103(18)(01)	25,74
Total - 02/103(18)	25,74
02/103(22) - Swadhar Greh (CSS)	

Heads of Account	Vote on Account 2022-23
02/103(22)(01) - Pondicherry Region	
50 Other charges	9,17
Total - 02/103(22)(01)	9,17
Total - 02/103(22)	9,17
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	
02/103(24)(01) - Pondicherry Region	
50 Other charges	30,63
Total - 02/103(24)(01)	30,63
Total - 02/103(24)	30,63
02/103(25) - Maternity Benefit Programme (State Share)	
02/103(25)(01) - Pondicherry Region	
30 Other Contractual Services	1,04
33 Subsidies	41,67
50 Other charges	20,83
Total - 02/103(25)(01)	63,54
Total - 02/103(25)	63,54
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid	18,56
36 Grant in aid Salaries	18,52,43
Total - 02/103(26)(01)	18,70,99
Total - 02/103(26)	18,70,99
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid	5,74
36 Grant in aid Salaries	10,33
Total - 02/103(27)(01)	16,07
Total - 02/103(27)	16,07
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Pondicherry Region	
50 Other charges	1,51,18
Total - 02/103(28)(01)	1,51,18
Total - 02/103(28)	1,51,18
Total - 02/103	24,70,82
<i>Charged</i>	7,84
Voted	24,62,98
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
50 Other charges	4,22,33

Heads of Account	Vote on Account 2022-23
Total - 02/104(04)(01)	4,22,33
Total - 02/104(04)	4,22,33
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Pondicherry Region	
50 Other charges	3,59,95
Total - 02/104(12)(01)	3,59,95
Total - 02/104(12)	3,59,95
02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)	
02/104(13)(01) - Pondicherry Region	
50 Other charges	4
Total - 02/104(13)(01)	4
Total - 02/104(13)	4
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	8,00
02 Wages	80
13 Office Expenses	10
14 Rents, Rates, Taxes	2,00
30 Other Contractual Services	1,25
50 Other charges	1,07
Total - 02/104(15)(01)	13,22
02/104(15)(02) - Karaikal Region	
01 Salaries	21,60
13 Office Expenses	15
14 Rents, Rates, Taxes	1,46
50 Other charges	2,52
Total - 02/104(15)(02)	25,73
02/104(15)(03) - Mahe Region	
13 Office Expenses	10
14 Rents, Rates, Taxes	1,46
30 Other Contractual Services	3,13
50 Other charges	1,67
Total - 02/104(15)(03)	6,36
Total - 02/104(15)	45,31
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid	6,21
36 Grant in aid Salaries	29,83
Total - 02/104(16)(01)	36,04

Heads of Account	Vote on Account 2022-23
Total - 02/104(16)	36,04
Total - 02/104	8,63,67
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	64,75
02 Wages	12
11 Domestic T.E.	10
13 Office Expenses	42
30 Other Contractual Services	2,38
50 Other charges	50
Total - 02/106(01)(01)	68,27
Total - 02/106(01)	68,27
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	3,40
02 Wages	1
06 Medical Treatment	35
13 Office Expenses	21
14 Rents, Rates, Taxes	2,00
30 Other Contractual Services	35
50 Other charges	1,25
Total - 02/106(04)(01)	7,57
Total - 02/106(04)	7,57
Total - 02/106	75,84
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,03
36 Grant in aid Salaries	18,75
Total - 02/107(01)(01)	20,78
Total - 02/107(01)	20,78
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
13 Office Expenses	4
31 Grants-in-aid	6,25
Total - 02/107(03)(01)	6,29
Total - 02/107(03)	6,29
Total - 02/107	27,07

Heads of Account	Vote on Account 2022-23
02/789 - Special Component Plan for Scheduled Castes	
02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/789(03)(01) - Pondicherry Region	
50 Other charges	21
Total - 02/789(03)(01)	21
Total - 02/789(03)	21
02/789(04) - Award of scholarships to physically handicapped students	
02/789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	4
Total - 02/789(04)(01)	4
02/789(04)(02) - Karaikal Region	
34 Schol.&Stipend	33
Total - 02/789(04)(02)	33
Total - 02/789(04)	37
02/789(11) - Beggar Home	
02/789(11)(01) - Pondicherry Region	
50 Other charges	21
Total - 02/789(11)(01)	21
Total - 02/789(11)	21
02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents	
02/789(12)(01) - Pondicherry Region	
50 Other charges	8
Total - 02/789(12)(01)	8
Total - 02/789(12)	8
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Pondicherry Region	
50 Other charges	46,71
Total - 02/789(16)(01)	46,71
02/789(16)(02) - Karaikal Region	
50 Other charges	6,18
Total - 02/789(16)(02)	6,18
02/789(16)(04) - Yanam Region	
50 Other charges	2,05
Total - 02/789(16)(04)	2,05
Total - 02/789(16)	54,94
02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons	
02/789(20)(01) - Pondicherry Region	
50 Other charges	4

Heads of Account	Vote on Account 2022-23
Total - 02/789(20)(01)	4
Total - 02/789(20)	4
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Pondicherry Region	
50 Other charges	2,71
Total - 02/789(30)(01)	2,71
Total - 02/789(30)	2,71
02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women	
02/789(37)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 02/789(37)(01)	1
Total - 02/789(37)	1
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Pondicherry Region	
50 Other charges	2,54
Total - 02/789(39)(01)	2,54
02/789(39)(02) - Karaikal Region	
50 Other charges	1,04
Total - 02/789(39)(02)	1,04
02/789(39)(04) - Yanam Region	
50 Other charges	42
Total - 02/789(39)(04)	42
Total - 02/789(39)	4,00
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
50 Other charges	4,00,77
Total - 02/789(40)(01)	4,00,77
02/789(40)(02) - Karaikal Region	
50 Other charges	54,70
Total - 02/789(40)(02)	54,70
02/789(40)(04) - Yanam Region	
50 Other charges	18,22
Total - 02/789(40)(04)	18,22
Total - 02/789(40)	4,73,69
Total - 02/789	5,36,26
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	

Heads of Account	Vote on Account 2022-23
02/800(03)(01) - Pondicherry Region	
50 Other charges	22,73
Total - 02/800(03)(01)	22,73
Total - 02/800(03)	22,73
02/800(04) - National Action Plan for Senior Citizens (CSS)	
02/800(04)(01) - Pondicherry Region	
50 Other charges	15,63
Total - 02/800(04)(01)	15,63
Total - 02/800(04)	15,63
Total - 02/800	38,36
Total - 02	79,30,79
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
50 Other charges	112,87,98
Total - 60/102(01)(01)	112,87,98
60/102(01)(02) - Karaikal Region	
50 Other charges	23,64,82
Total - 60/102(01)(02)	23,64,82
60/102(01)(03) - Mahe Region	
50 Other charges	4,83,98
Total - 60/102(01)(03)	4,83,98
60/102(01)(04) - Yanam Region	
50 Other charges	4,21,53
Total - 60/102(01)(04)	4,21,53
Total - 60/102(01)	145,58,31
Total - 60/102	145,58,31
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	24,92
04 Pensionary Charges	5,54,02
Total - 60/107(01)(01)	5,78,94
Total - 60/107(01)	5,78,94
Total - 60/107	5,78,94
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	12,50

Heads of Account	Vote on Account 2022-23
02 Wages	2,81
11 Domestic T.E.	1
13 Office Expenses	83
24 P.O.L	6
30 Other Contractual Services	71
50 Other charges	17,08
Total - 60/110(01)(01)	34,00
Total - 60/110(01)	34,00
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	63
Total - 60/110(03)(01)	63
Total - 60/110(03)	63
Total - 60/110	34,63
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
50 Other charges	25,43,56
Total - 60/789(01)(01)	25,43,56
60/789(01)(02) - Karaikal Region	
50 Other charges	5,60,83
Total - 60/789(01)(02)	5,60,83
60/789(01)(04) - Yanam Region	
50 Other charges	63,80
Total - 60/789(01)(04)	63,80
Total - 60/789(01)	31,68,19
Total - 60/789	31,68,19
Total - 60	183,40,07
Total - Major Head '2235'	262,70,86
<i>Charged</i>	7,84
Voted	262,63,02
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(01) - Pondicherry Region	
01 Salaries	80,95

Heads of Account	Vote on Account 2022-23
02 Wages	59,75
06 Medical Treatment	63
11 Domestic T.E.	1,00
13 Office Expenses	21
14 Rents, Rates, Taxes	25,78
50 Other charges	5,86,81
Total - 02/101(01)(01)	7,55,13
02/101(01)(02) - Karaikal Region	
01 Salaries	2,73
02 Wages	26,46
06 Medical Treatment	4
11 Domestic T.E.	3
13 Office Expenses	21
14 Rents, Rates, Taxes	2,71
50 Other charges	1,27,33
Total - 02/101(01)(02)	1,59,51
02/101(01)(03) - Mahe Region	
02 Wages	1,82
14 Rents, Rates, Taxes	56
Total - 02/101(01)(03)	2,38
02/101(01)(04) - Yanam Region	
01 Salaries	4,36
02 Wages	42
06 Medical Treatment	2
11 Domestic T.E.	3
14 Rents, Rates, Taxes	8
50 Other charges	12,50
Total - 02/101(01)(04)	17,41
Total - 02/101(01)	9,34,43
Total - 02/101	9,34,43
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
50 Other charges	38,69
Total - 02/789(01)(01)	38,69
02/789(01)(02) - Karaikal Region	
50 Other charges	17,95
Total - 02/789(01)(02)	17,95
02/789(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
50 Other charges	21
Total - 02/789(01)(04)	21
Total - 02/789(01)	56,85
Total - 02/789	56,85
Total - 02	9,91,28
Total - Major Head '2236'	9,91,28
Total - Revenue Section	340,94,06
<i>Charged</i>	7,84
Voted	340,86,22
Total - Demand No.21	340,94,06
<i>Charged</i>	7,84
Voted	340,86,22