

DEMAND NO. 20 - Labour and Employment

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Pondicherry Region	
01 Salaries	1,30,30
02 Wages	1
06 Medical Treatment	92
11 Domestic T.E.	35
13 Office Expenses	4,17
50 Other charges	4
Total - 01/001(01)(01)	1,35,79
Total - 01/001(01)	1,35,79
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Pondicherry Region	
13 Office Expenses	7,50
Total - 01/001(03)(01)	7,50
01/001(03)(02) - Karaikal Region	
13 Office Expenses	2,83
Total - 01/001(03)(02)	2,83
01/001(03)(03) - Mahe Region	
13 Office Expenses	42
Total - 01/001(03)(03)	42
01/001(03)(04) - Yanam Region	
13 Office Expenses	67
Total - 01/001(03)(04)	67
Total - 01/001(03)	11,42
Total - 01/001	1,47,21
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Pondicherry Region	
01 Salaries	28,99

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	23
14 Rents, Rates, Taxes	1,25
30 Other Contractual Services	1,18
Total - 01/101(01)(01)	31,67
Total - 01/101(01)	31,67
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	19,03
11 Domestic T.E.	97
13 Office Expenses	25
34 Schol.&Stipend	58
Total - 01/101(02)(02)	20,83
Total - 01/101(02)	20,83
Total - 01/101	52,50
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,09,44
06 Medical Treatment	13
11 Domestic T.E.	89
13 Office Expenses	4,01
26 Advertising & Pub.	61
30 Other Contractual Services	2,08
34 Schol.&Stipend	50
Total - 01/102(01)(01)	1,17,66
01/102(01)(02) - Karaikal Region	
01 Salaries	8,57
11 Domestic T.E.	15
13 Office Expenses	17
34 Schol.&Stipend	48
Total - 01/102(01)(02)	9,37
Total - 01/102(01)	1,27,03
Total - 01/102	1,27,03
01/103 - General Labour Welfare	
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Pondicherry Region	
01 Salaries	36,27
06 Medical Treatment	4

Heads of Account	Vote on Account 2022-23
11 Domestic T.E.	28
13 Office Expenses	1,19
30 Other Contractual Services	93
34 Schol.&Stipend	33
50 Other charges	1
Total - 01/103(04)(01)	39,05
Total - 01/103(04)	39,05
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Pondicherry Region	
01 Salaries	1,28,30
06 Medical Treatment	1,02
11 Domestic T.E.	15
13 Office Expenses	2,63
14 Rents, Rates, Taxes	4,17
30 Other Contractual Services	67
50 Other charges	38
Total - 01/103(05)(01)	1,37,32
01/103(05)(02) - Karaikal Region	
01 Salaries	27,72
13 Office Expenses	21
14 Rents, Rates, Taxes	52
Total - 01/103(05)(02)	28,45
01/103(05)(03) - Mahe Region	
01 Salaries	20,86
06 Medical Treatment	50
13 Office Expenses	11
14 Rents, Rates, Taxes	2,92
Total - 01/103(05)(03)	24,39
01/103(05)(04) - Yanam Region	
01 Salaries	10,89
13 Office Expenses	8
14 Rents, Rates, Taxes	75
50 Other charges	13
Total - 01/103(05)(04)	11,85
Total - 01/103(05)	2,02,01
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	5,95
06 Medical Treatment	9
11 Domestic T.E.	40

Heads of Account	Vote on Account 2022-23
13 Office Expenses	8
Total - 01/103(06)(03)	6,52
01/103(06)(04) - Yanam Region	
01 Salaries	9,43
11 Domestic T.E.	20
13 Office Expenses	6
14 Rents, Rates, Taxes	53
Total - 01/103(06)(04)	10,22
Total - 01/103(06)	16,74
01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Pondicherry Region	
31 Grants-in-aid	1,12,08
36 Grant in aid Salaries	4,58
Total - 01/103(10)(01)	1,16,66
Total - 01/103(10)	1,16,66
Total - 01/103	3,74,46
01/112 - Rehabilitation of Bonded labour	
01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)	
01/112(01)(01) - Pondicherry Region	
50 Other charges	8,33
Total - 01/112(01)(01)	8,33
Total - 01/112(01)	8,33
01/112(02) - Financial assistance for the rehabilitation of bonded labour	
01/112(02)(01) - Pondicherry Region	
50 Other charges	4,17
Total - 01/112(02)(01)	4,17
Total - 01/112(02)	4,17
Total - 01/112	12,50
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Rural Labour Welfare Centres	
01/789(03)(01) - Pondicherry Region	
50 Other charges	63
Total - 01/789(03)(01)	63
Total - 01/789(03)	63
01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/789(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	20,83
Total - 01/789(04)(01)	20,83
Total - 01/789(04)	20,83
Total - 01/789	21,46
Total - 01	7,35,16
02 - Employment Services	
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Pondicherry Region	
01 Salaries	93,66
06 Medical Treatment	4
11 Domestic T.E.	14
13 Office Expenses	1,05
14 Rents, Rates, Taxes	1,58
30 Other Contractual Services	3,33
34 Schol.&Stipend	93
Total - 02/101(01)(01)	1,00,73
Total - 02/101(01)	1,00,73
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Pondicherry Region	
01 Salaries	10,89
06 Medical Treatment	38
11 Domestic T.E.	3
13 Office Expenses	4,33
26 Advertising & Pub.	1,04
28 Professional Service	1,25
30 Other Contractual Services	5,55
34 Schol.&Stipend	83
50 Other charges	8
Total - 02/101(02)(01)	24,38
Total - 02/101(02)	24,38
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	
01 Salaries	16,08
11 Domestic T.E.	1
13 Office Expenses	8
34 Schol.&Stipend	31
Total - 02/101(04)(02)	16,48
Total - 02/101(04)	16,48

Heads of Account	Vote on Account 2022-23
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	12,03
11 Domestic T.E.	18
13 Office Expenses	7
Total - 02/101(06)(03)	12,28
02/101(06)(04) - Yanam Region	
01 Salaries	6,70
11 Domestic T.E.	28
13 Office Expenses	8
Total - 02/101(06)(04)	7,06
Total - 02/101(06)	19,34
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Pondicherry Region	
01 Salaries	16,00
13 Office Expenses	13
30 Other Contractual Services	1,42
Total - 02/101(10)(01)	17,55
Total - 02/101(10)	17,55
02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)	
02/101(14)(01) - Pondicherry Region	
13 Office Expenses	34
50 Other charges	1,72
Total - 02/101(14)(01)	2,06
02/101(14)(02) - Karaikal Region	
13 Office Expenses	23
Total - 02/101(14)(02)	23
02/101(14)(03) - Mahe Region	
13 Office Expenses	45
50 Other charges	34
Total - 02/101(14)(03)	79
Total - 02/101(14)	3,08
Total - 02/101	1,81,56
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Pondicherry Region	
13 Office Expenses	42
Total - 02/789(05)(01)	42

Heads of Account	Vote on Account 2022-23
Total - 02/789(05)	42
Total - 02/789	42
Total - 02	1,81,98
03 - Training	
03/101 - Industrial Training Institutes	
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Pondicherry Region	
01 Salaries	1,75,22
02 Wages	1
06 Medical Treatment	2,29
11 Domestic T.E.	20
13 Office Expenses	63
21 Supplies & Materials	83
30 Other Contractual Services	5,63
34 Schol.&Stipend	4,17
Total - 03/101(01)(01)	1,88,98
03/101(01)(02) - Karaikal Region	
01 Salaries	2,11,30
06 Medical Treatment	11
11 Domestic T.E.	2,62
13 Office Expenses	1,43
21 Supplies & Materials	83
30 Other Contractual Services	3,89
34 Schol.&Stipend	3,00
Total - 03/101(01)(02)	2,23,18
Total - 03/101(01)	4,12,16
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Pondicherry Region	
01 Salaries	1,40,74
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	63
21 Supplies & Materials	42
30 Other Contractual Services	3,13
34 Schol.&Stipend	1,04
Total - 03/101(05)(01)	1,46,15
03/101(05)(02) - Karaikal Region	
01 Salaries	49,37
11 Domestic T.E.	2
13 Office Expenses	21

Heads of Account	Vote on Account 2022-23
21 Supplies & Materials	42
30 Other Contractual Services	1,30
34 Schol.&Stipend	1,04
50 Other charges	21
Total - 03/101(05)(02)	52,57
Total - 03/101(05)	1,98,72
03/101(09) - Setting up of an Industrial Training Institute	
03/101(09)(03) - Mahe Region	
01 Salaries	43,40
02 Wages	98
06 Medical Treatment	4
11 Domestic T.E.	25
13 Office Expenses	33
21 Supplies & Materials	42
30 Other Contractual Services	42
34 Schol.&Stipend	1,04
50 Other charges	63
Total - 03/101(09)(03)	47,51
03/101(09)(04) - Yanam Region	
01 Salaries	34,75
02 Wages	99
11 Domestic T.E.	80
13 Office Expenses	25
21 Supplies & Materials	42
30 Other Contractual Services	2
34 Schol.&Stipend	1,04
50 Other charges	4
Total - 03/101(09)(04)	38,31
Total - 03/101(09)	85,82
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Pondicherry Region	
01 Salaries	66,99
11 Domestic T.E.	20
13 Office Expenses	60
21 Supplies & Materials	40
30 Other Contractual Services	2,15
34 Schol.&Stipend	66
50 Other charges	21
Total - 03/101(10)(01)	71,21

Heads of Account	Vote on Account 2022-23
Total - 03/101(10)	71,21
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Pondicherry Region	
01 Salaries	5,63
13 Office Expenses	8
Total - 03/101(12)(01)	5,71
Total - 03/101(12)	5,71
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Pondicherry Region	
02 Wages	2,93
13 Office Expenses	4
14 Rents, Rates, Taxes	2,50
21 Supplies & Materials	21
30 Other Contractual Services	1,67
34 Schol.&Stipend	63
Total - 03/101(14)(01)	7,98
Total - 03/101(14)	7,98
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Pondicherry Region	
02 Wages	2,70
13 Office Expenses	13
14 Rents, Rates, Taxes	2,25
21 Supplies & Materials	20
30 Other Contractual Services	2,16
34 Schol.&Stipend	63
50 Other charges	21
Total - 03/101(15)(01)	8,28
Total - 03/101(15)	8,28
03/101(24) - Financial assistance to Pondicherry Skill Development Society	
03/101(24)(01) - Pondicherry Region	
31 Grants-in-aid	3,38
Total - 03/101(24)(01)	3,38
Total - 03/101(24)	3,38
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Pondicherry Region	
31 Grants-in-aid	61,25
Total - 03/101(28)(01)	61,25

Heads of Account	Vote on Account 2022-23
Total - 03/101(28)	61,25
Total - 03/101	8,54,51
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Pondicherry Region	
01 Salaries	32,56
06 Medical Treatment	2
11 Domestic T.E.	50
13 Office Expenses	42
30 Other Contractual Services	63
34 Schol.&Stipend	83
50 Other charges	8
Total - 03/102(01)(01)	35,04
Total - 03/102(01)	35,04
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	
03/102(04)(02) - Karaikal Region	
01 Salaries	13,07
11 Domestic T.E.	3
13 Office Expenses	46
34 Schol.&Stipend	40
Total - 03/102(04)(02)	13,96
Total - 03/102(04)	13,96
03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)	
03/102(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,13,75
Total - 03/102(07)(01)	1,13,75
Total - 03/102(07)	1,13,75
Total - 03/102	1,62,75
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	2
Total - 03/789(01)(02)	2
Total - 03/789(01)	2
03/789(02) - Industrial Training Institute for Women	
03/789(02)(01) - Pondicherry Region	
13 Office Expenses	2
21 Supplies & Materials	4
Total - 03/789(02)(01)	6

Heads of Account	Vote on Account 2022-23
03/789(02)(02) - Karaikal Region	
13 Office Expenses	4
21 Supplies & Materials	4
50 Other charges	4
Total - 03/789(02)(02)	12
Total - 03/789(02)	18
03/789(04) - Setting up of an Industrial Taining Institute at Nettapakkam	
03/789(04)(01) - Pondicherry Region	
13 Office Expenses	4
Total - 03/789(04)(01)	4
Total - 03/789(04)	4
03/789(08) - Setting up of an industrial training institute at Villianur	
03/789(08)(01) - Pondicherry Region	
13 Office Expenses	4
Total - 03/789(08)(01)	4
Total - 03/789(08)	4
03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	9,46
Total - 03/789(12)(01)	9,46
Total - 03/789(12)	9,46
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Pondicherry Region	
13 Office Expenses	21
21 Supplies & Materials	21
Total - 03/789(14)(01)	42
03/789(14)(02) - Karaikal Region	
13 Office Expenses	2
Total - 03/789(14)(02)	2
Total - 03/789(14)	44
03/789(15) - Industrial Training Institute	
03/789(15)(04) - Yanam Region	
13 Office Expenses	4
21 Supplies & Materials	4
50 Other charges	4
Total - 03/789(15)(04)	12
Total - 03/789(15)	12
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	

Heads of Account	Vote on Account 2022-23
03/789(16)(01) - Pondicherry Region	
31 Grants-in-aid	11,67
Total - 03/789(16)(01)	11,67
Total - 03/789(16)	11,67
03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/789(17)(01) - Pondicherry Region	
31 Grants-in-aid	6,81
Total - 03/789(17)(01)	6,81
Total - 03/789(17)	6,81
03/789(19) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/789(19)(01) - Pondicherry Region	
31 Grants-in-aid	41,67
Total - 03/789(19)(01)	41,67
Total - 03/789(19)	41,67
Total - 03/789	70,45
03/800 - Other Expenditure	
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Pondicherry Region	
50 Other charges	1,97
Total - 03/800(01)(01)	1,97
03/800(01)(02) - Karaikal Region	
50 Other charges	9,90
Total - 03/800(01)(02)	9,90
Total - 03/800(01)	11,87
03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,02,11
Total - 03/800(02)(01)	1,02,11
Total - 03/800(02)	1,02,11
03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	38,60
Total - 03/800(03)(01)	38,60
Total - 03/800(03)	38,60
03/800(04) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/800(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	2,14,58
Total - 03/800(04)(01)	2,14,58
Total - 03/800(04)	2,14,58
Total - 03/800	3,67,16
Total - 03	14,54,87
Total - Major Head '2230'	23,72,01
Total - Revenue Section	23,72,01
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(02) - Karaikal Region	
51 Motor Vehicles	14
Total - 201(01)(02)	14
Total - 201(01)	14
201(03) - Industrial Training Institute for Men	
201(03)(01) - Pondicherry Region	
52 Machinery & Equip.	2,08
Total - 201(03)(01)	2,08
201(03)(02) - Karaikal Region	
52 Machinery & Equip.	14,58
Total - 201(03)(02)	14,58
Total - 201(03)	16,66
201(04) - Industrial Training Institute for Women	
201(04)(01) - Pondicherry Region	
52 Machinery & Equip.	1,13
Total - 201(04)(01)	1,13
201(04)(02) - Karaikal Region	
52 Machinery & Equip.	83
Total - 201(04)(02)	83
Total - 201(04)	1,96
201(05) - Setting up of an Industrial Training Institute	
201(05)(03) - Mahe Region	
52 Machinery & Equip.	6,25
Total - 201(05)(03)	6,25
201(05)(04) - Yanam Region	
52 Machinery & Equip.	42
Total - 201(05)(04)	42
Total - 201(05)	6,67

Heads of Account	Vote on Account 2022-23
201(06) - Setting up of an Industrial Training Institute at Nettapakkam	
201(06)(01) - Pondicherry Region	
52 Machinery & Equip.	2,08
Total - 201(06)(01)	2,08
Total - 201(06)	2,08
Total - 201	27,51
Total - Major Head '4250'	27,51
Total - Capital Section	27,51
Total - Demand No.20	23,99,52