

## DEMAND NO. 18 - Medical

( ₹ in Thousands)

| Heads of Account                                                          | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                    |                            |
| <b>Major Head '2210'</b>                                                  |                            |
| MEDICAL AND PUBLIC HEALTH                                                 |                            |
| 01 - Urban Health Services - Allopathy                                    |                            |
| 01/001 - Direction and Administration                                     |                            |
| 01/001(01) - Directorate of Health and Family Welfare Services            |                            |
| 01/001(01)(01) - Pondicherry Region                                       |                            |
| 01 Salaries                                                               | 2,51,00                    |
| 06 Medical Treatment                                                      | 42                         |
| 11 Domestic T.E.                                                          | 1,00                       |
| 13 Office Expenses                                                        | 12,50                      |
| 24 P.O.L                                                                  | 1,04                       |
| 26 Advertising & Pub.                                                     | 14,58                      |
| 28 Professional Service                                                   | 20,83                      |
| 30 Other Contractual Services                                             | 1,97,92                    |
| 50 Other charges                                                          | 83                         |
| Total - 01/001(01)(01)                                                    | 5,00,12                    |
| Total - 01/001(01)                                                        | 5,00,12                    |
| 01/001(03) - Office of the Deputy Director (Public Health)                |                            |
| 01/001(03)(01) - Pondicherry Region                                       |                            |
| 01 Salaries                                                               | 54,83                      |
| 06 Medical Treatment                                                      | 6                          |
| 11 Domestic T.E.                                                          | 10                         |
| Total - 01/001(03)(01)                                                    | 54,99                      |
| Total - 01/001(03)                                                        | 54,99                      |
| 01/001(07) - National Iodine Deficiency disorders control programme (CSS) |                            |
| 01/001(07)(01) - Pondicherry Region                                       |                            |
| 50 Other charges                                                          | 77                         |
| Total - 01/001(07)(01)                                                    | 77                         |
| Total - 01/001(07)                                                        | 77                         |
| 01/001(08) - Office of the Deputy Director (Immunization)                 |                            |
| 01/001(08)(01) - Pondicherry Region                                       |                            |
| 13 Office Expenses                                                        | 83                         |
| 21 Supplies & Materials                                                   | 4                          |

| Heads of Account                                                                                            | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                                                            | 4                          |
| Total - 01/001(08)(01)                                                                                      | 91                         |
| 01/001(08)(02) - Karaikal Region                                                                            |                            |
| 01 Salaries                                                                                                 | 3,53,25                    |
| 06 Medical Treatment                                                                                        | 42                         |
| 11 Domestic T.E.                                                                                            | 3,00                       |
| 13 Office Expenses                                                                                          | 2,50                       |
| 14 Rents, Rates, Taxes                                                                                      | 1,25                       |
| 24 P.O.L                                                                                                    | 1,25                       |
| 28 Professional Service                                                                                     | 12,50                      |
| 30 Other Contractual Services                                                                               | 1,88                       |
| Total - 01/001(08)(02)                                                                                      | 3,76,05                    |
| Total - 01/001(08)                                                                                          | 3,76,96                    |
| 01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 01/001(09)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 2,15,83                    |
| Total - 01/001(09)(01)                                                                                      | 2,15,83                    |
| 01/001(09)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 56,25                      |
| Total - 01/001(09)(02)                                                                                      | 56,25                      |
| 01/001(09)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 10,83                      |
| Total - 01/001(09)(03)                                                                                      | 10,83                      |
| 01/001(09)(04) - Yanam Region                                                                               |                            |
| 13 Office Expenses                                                                                          | 12,50                      |
| Total - 01/001(09)(04)                                                                                      | 12,50                      |
| Total - 01/001(09)                                                                                          | 2,95,41                    |
| Total - 01/001                                                                                              | 12,28,25                   |
| 01/102 - Employees' State Insurance Scheme                                                                  |                            |
| 01/102(02) - Employees' State Insurance Hospital                                                            |                            |
| 01/102(02)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                                 | 5,69,31                    |
| 11 Domestic T.E.                                                                                            | 5,50                       |
| 13 Office Expenses                                                                                          | 2,08                       |
| 21 Supplies & Materials                                                                                     | 20,83                      |
| 28 Professional Service                                                                                     | 8,33                       |
| 50 Other charges                                                                                            | 83                         |
| Total - 01/102(02)(01)                                                                                      | 6,06,88                    |
| Total - 01/102(02)                                                                                          | 6,06,88                    |

| Heads of Account                                   | Vote on Account<br>2022-23 |
|----------------------------------------------------|----------------------------|
| 01/102(05) - Employees' State Insurance Dispensary |                            |
| 01/102(05)(01) - Pondicherry Region                |                            |
| 01 Salaries                                        | 6,71,38                    |
| 06 Medical Treatment                               | 85                         |
| 11 Domestic T.E.                                   | 58                         |
| 13 Office Expenses                                 | 3,55                       |
| 14 Rents, Rates, Taxes                             | 2,08                       |
| 21 Supplies & Materials                            | 1,17,33                    |
| 24 P.O.L                                           | 4                          |
| 27 Minor Works                                     | 1,88                       |
| 28 Professional Service                            | 14,03                      |
| 50 Other charges                                   | 21                         |
| Total - 01/102(05)(01)                             | 8,11,93                    |
| 01/102(05)(02) - Karaikal Region                   |                            |
| 01 Salaries                                        | 31,00                      |
| 13 Office Expenses                                 | 8                          |
| 21 Supplies & Materials                            | 4,99                       |
| 28 Professional Service                            | 1,33                       |
| 34 Schol.&Stipend                                  | 34                         |
| Total - 01/102(05)(02)                             | 37,74                      |
| 01/102(05)(03) - Mahe Region                       |                            |
| 01 Salaries                                        | 56,12                      |
| 11 Domestic T.E.                                   | 25                         |
| 13 Office Expenses                                 | 21                         |
| 14 Rents, Rates, Taxes                             | 2,08                       |
| 21 Supplies & Materials                            | 2,29                       |
| Total - 01/102(05)(03)                             | 60,95                      |
| 01/102(05)(04) - Yanam Region                      |                            |
| 01 Salaries                                        | 37,50                      |
| 11 Domestic T.E.                                   | 75                         |
| 13 Office Expenses                                 | 21                         |
| 21 Supplies & Materials                            | 2,85                       |
| Total - 01/102(05)(04)                             | 41,31                      |
| Total - 01/102(05)                                 | 9,51,93                    |
| Total - 01/102                                     | 15,58,81                   |
| 01/110 - Hospitals and Dispensaries                |                            |
| 01/110(01) - General Hospital                      |                            |
| 01/110(01)(01) - Pondicherry Region                |                            |
| 01 Salaries                                        | 55,51,67                   |
| 06 Medical Treatment                               | 12,50                      |

| Heads of Account                        | Vote on Account<br>2022-23 |
|-----------------------------------------|----------------------------|
| 11 Domestic T.E.                        | 45,25                      |
| 13 Office Expenses                      | 23,54                      |
| 21 Supplies & Materials                 | 2,13,80                    |
| 24 P.O.L                                | 4,17                       |
| 26 Advertising & Pub.                   | 69                         |
| 27 Minor Works                          | 37,50                      |
| 28 Professional Service                 | 66,67                      |
| 34 Schol.&Stipend                       | 1,62,50                    |
| 50 Other charges                        | 3,33                       |
| <b>Total - 01/110(01)(01)</b>           | <b>61,21,62</b>            |
| <b>01/110(01)(02) - Karaikal Region</b> |                            |
| 01 Salaries                             | 21,61,11                   |
| 06 Medical Treatment                    | 6,67                       |
| 11 Domestic T.E.                        | 22,50                      |
| 13 Office Expenses                      | 6,25                       |
| 21 Supplies & Materials                 | 39,58                      |
| 24 P.O.L                                | 3,75                       |
| 26 Advertising & Pub.                   | 3                          |
| 27 Minor Works                          | 3,75                       |
| 28 Professional Service                 | 41,67                      |
| 30 Other Contractual Services           | 1,85                       |
| 34 Schol.&Stipend                       | 3,65                       |
| <b>Total - 01/110(01)(02)</b>           | <b>22,90,81</b>            |
| <b>01/110(01)(03) - Mahe Region</b>     |                            |
| 01 Salaries                             | 10,08,07                   |
| 06 Medical Treatment                    | 6,25                       |
| 11 Domestic T.E.                        | 8,44                       |
| 13 Office Expenses                      | 1,08                       |
| 21 Supplies & Materials                 | 19,17                      |
| 24 P.O.L                                | 39                         |
| 27 Minor Works                          | 7,20                       |
| 28 Professional Service                 | 26,87                      |
| <b>Total - 01/110(01)(03)</b>           | <b>10,77,47</b>            |
| <b>01/110(01)(04) - Yanam Region</b>    |                            |
| 01 Salaries                             | 7,29,70                    |
| 02 Wages                                | 2,20                       |
| 06 Medical Treatment                    | 3,83                       |
| 11 Domestic T.E.                        | 7,80                       |
| 13 Office Expenses                      | 4,17                       |
| 21 Supplies & Materials                 | 54,25                      |

| Heads of Account                                                 | Vote on Account<br>2022-23 |
|------------------------------------------------------------------|----------------------------|
| 24 P.O.L                                                         | 6,67                       |
| 27 Minor Works                                                   | 42                         |
| 28 Professional Service                                          | 17,71                      |
| 30 Other Contractual Services                                    | 16,38                      |
| 50 Other charges                                                 | 13,38                      |
| Total - 01/110(01)(04)                                           | 8,56,51                    |
| Total - 01/110(01)                                               | 103,46,41                  |
| 01/110(02) - Rajiv Gandhi Government Women and Children Hospital |                            |
| 01/110(02)(01) - Pondicherry Region                              |                            |
| 01 Salaries                                                      | 28,29,54                   |
| 06 Medical Treatment                                             | 2,57                       |
| 11 Domestic T.E.                                                 | 32,00                      |
| 13 Office Expenses                                               | 12,94                      |
| 21 Supplies & Materials                                          | 45,00                      |
| 24 P.O.L                                                         | 1,46                       |
| 27 Minor Works                                                   | 33,33                      |
| 28 Professional Service                                          | 22,92                      |
| 30 Other Contractual Services                                    | 5,34,73                    |
| 34 Schol.&Stipend                                                | 47,92                      |
| 50 Other charges                                                 | 4,58                       |
| Total - 01/110(02)(01)                                           | 35,66,99                   |
| Total - 01/110(02)                                               | 35,66,99                   |
| 01/110(03) - Mahatma Gandhi Government Leprosy Hospital          |                            |
| 01/110(03)(01) - Pondicherry Region                              |                            |
| 01 Salaries                                                      | 1,05,00                    |
| 13 Office Expenses                                               | 23                         |
| 21 Supplies & Materials                                          | 54                         |
| 28 Professional Service                                          | 82                         |
| Total - 01/110(03)(01)                                           | 1,06,59                    |
| Total - 01/110(03)                                               | 1,06,59                    |
| 01/110(04) - Government Hospital for Chest Diseases, Gorimedu    |                            |
| 01/110(04)(01) - Pondicherry Region                              |                            |
| 01 Salaries                                                      | 4,80,50                    |
| 06 Medical Treatment                                             | 1,08                       |
| 11 Domestic T.E.                                                 | 1,63                       |
| 13 Office Expenses                                               | 12,50                      |
| 21 Supplies & Materials                                          | 25,00                      |
| 27 Minor Works                                                   | 42                         |
| 28 Professional Service                                          | 7,96                       |
| 30 Other Contractual Services                                    | 1,83                       |

| Heads of Account                    | Vote on Account<br>2022-23 |
|-------------------------------------|----------------------------|
| 34 Schol.&Stipend                   | 71                         |
| 50 Other charges                    | 2                          |
| Total - 01/110(04)(01)              | 5,31,65                    |
| Total - 01/110(04)                  | 5,31,65                    |
| 01/110(09) - Government Pharmacy    |                            |
| 01/110(09)(01) - Pondicherry Region |                            |
| 01 Salaries                         | 1,35,00                    |
| 06 Medical Treatment                | 83                         |
| 13 Office Expenses                  | 6,00                       |
| 21 Supplies & Materials             | 6,66,67                    |
| 24 P.O.L                            | 42                         |
| 30 Other Contractual Services       | 20,00                      |
| Total - 01/110(09)(01)              | 8,28,92                    |
| 01/110(09)(02) - Karaikal Region    |                            |
| 13 Office Expenses                  | 1,17                       |
| 21 Supplies & Materials             | 83                         |
| 24 P.O.L                            | 63                         |
| Total - 01/110(09)(02)              | 2,63                       |
| Total - 01/110(09)                  | 8,31,55                    |
| 01/110(12) - Dental Clinic          |                            |
| 01/110(12)(01) - Pondicherry Region |                            |
| 01 Salaries                         | 39,00                      |
| 11 Domestic T.E.                    | 75                         |
| 13 Office Expenses                  | 21                         |
| 21 Supplies & Materials             | 63                         |
| 24 P.O.L                            | 27                         |
| Total - 01/110(12)(01)              | 40,86                      |
| Total - 01/110(12)                  | 40,86                      |
| 01/110(18) - Police Dispensary      |                            |
| 01/110(18)(01) - Pondicherry Region |                            |
| 01 Salaries                         | 26,84                      |
| 11 Domestic T.E.                    | 41                         |
| Total - 01/110(18)(01)              | 27,25                      |
| 01/110(18)(02) - Karaikal Region    |                            |
| 01 Salaries                         | 13,51                      |
| 11 Domestic T.E.                    | 23                         |
| 28 Professional Service             | 2,43                       |
| Total - 01/110(18)(02)              | 16,17                      |
| Total - 01/110(18)                  | 43,42                      |
| Total - 01/110                      | 154,67,47                  |

| Heads of Account                                                 | Vote on Account<br>2022-23 |
|------------------------------------------------------------------|----------------------------|
| 01/789 - Special Component Plan for Scheduled Castes             |                            |
| 01/789(05) - Government Pharmacy                                 |                            |
| 01/789(05)(01) - Pondicherry Region                              |                            |
| 21 Supplies & Materials                                          | 54,17                      |
| Total - 01/789(05)(01)                                           | 54,17                      |
| Total - 01/789(05)                                               | 54,17                      |
| 01/789(06) - General Hospital                                    |                            |
| 01/789(06)(01) - Pondicherry Region                              |                            |
| 21 Supplies & Materials                                          | 20,83                      |
| Total - 01/789(06)(01)                                           | 20,83                      |
| 01/789(06)(02) - Karaikal Region                                 |                            |
| 21 Supplies & Materials                                          | 12,50                      |
| Total - 01/789(06)(02)                                           | 12,50                      |
| Total - 01/789(06)                                               | 33,33                      |
| 01/789(07) - Rajiv Gandhi Government Women and Children Hospital |                            |
| 01/789(07)(01) - Pondicherry Region                              |                            |
| 13 Office Expenses                                               | 2,08                       |
| 21 Supplies & Materials                                          | 10                         |
| Total - 01/789(07)(01)                                           | 2,18                       |
| Total - 01/789(07)                                               | 2,18                       |
| Total - 01/789                                                   | 89,68                      |
| Total - 01                                                       | 183,44,21                  |
| 02 - Urban Health Services - Other Systems of Medicine           |                            |
| 02/101 - Ayurveda                                                |                            |
| 02/101(01) - Ayurveda Dispensary                                 |                            |
| 02/101(01)(01) - Pondicherry Region                              |                            |
| 01 Salaries                                                      | 85,55                      |
| 06 Medical Treatment                                             | 4                          |
| 11 Domestic T.E.                                                 | 5                          |
| 14 Rents, Rates, Taxes                                           | 63                         |
| 21 Supplies & Materials                                          | 10,42                      |
| 28 Professional Service                                          | 18,63                      |
| Total - 02/101(01)(01)                                           | 1,15,32                    |
| 02/101(01)(02) - Karaikal Region                                 |                            |
| 01 Salaries                                                      | 8,72                       |
| 06 Medical Treatment                                             | 4                          |
| 11 Domestic T.E.                                                 | 15                         |
| 13 Office Expenses                                               | 15                         |
| 21 Supplies & Materials                                          | 3,33                       |
| 28 Professional Service                                          | 2,29                       |

| Heads of Account                                                   | Vote on Account<br>2022-23 |
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| Total - 02/101(01)(02)                                             | 14,68                      |
| 02/101(01)(03) - Mahe Region                                       |                            |
| 01 Salaries                                                        | 11,84                      |
| 06 Medical Treatment                                               | 4                          |
| 11 Domestic T.E.                                                   | 15                         |
| 13 Office Expenses                                                 | 13                         |
| 21 Supplies & Materials                                            | 8,33                       |
| 28 Professional Service                                            | 7,50                       |
| Total - 02/101(01)(03)                                             | 27,99                      |
| 02/101(01)(04) - Yanam Region                                      |                            |
| 01 Salaries                                                        | 18,10                      |
| 11 Domestic T.E.                                                   | 5                          |
| 13 Office Expenses                                                 | 42                         |
| 21 Supplies & Materials                                            | 6,25                       |
| 28 Professional Service                                            | 1,03                       |
| Total - 02/101(01)(04)                                             | 25,85                      |
| Total - 02/101(01)                                                 | 1,83,84                    |
| 02/101(03) - Setting up of Panchakarma Therapy                     |                            |
| 02/101(03)(01) - Pondicherry Region                                |                            |
| 01 Salaries                                                        | 5,96                       |
| 13 Office Expenses                                                 | 42                         |
| 14 Rents, Rates, Taxes                                             | 96                         |
| 21 Supplies & Materials                                            | 2,08                       |
| 28 Professional Service                                            | 7,29                       |
| Total - 02/101(03)(01)                                             | 16,71                      |
| Total - 02/101(03)                                                 | 16,71                      |
| 02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College   |                            |
| 02/101(05)(03) - Mahe Region                                       |                            |
| 31 Grants-in-aid                                                   | 27,85                      |
| 36 Grant in aid Salaries                                           | 2,22,58                    |
| Total - 02/101(05)(03)                                             | 2,50,43                    |
| Total - 02/101(05)                                                 | 2,50,43                    |
| 02/101(07) - Directorate of Indian System of Medicine and Hospital |                            |
| 02/101(07)(01) - Pondicherry Region                                |                            |
| 01 Salaries                                                        | 29,26                      |
| 06 Medical Treatment                                               | 4                          |
| 11 Domestic T.E.                                                   | 43                         |
| 13 Office Expenses                                                 | 1,46                       |
| 26 Advertising & Pub.                                              | 2                          |
| 30 Other Contractual Services                                      | 7,08                       |

| Heads of Account                                                                                                                                   | Vote on Account<br>2022-23 |
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| 50 Other charges                                                                                                                                   | 2                          |
| Total - 02/101(07)(01)                                                                                                                             | 38,31                      |
| Total - 02/101(07)                                                                                                                                 | 38,31                      |
| 02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc.,<br>02/101(08)(01) - Pondicherry Region |                            |
| 13 Office Expenses                                                                                                                                 | 43                         |
| Total - 02/101(08)(01)                                                                                                                             | 43                         |
| 02/101(08)(02) - Karaikal Region                                                                                                                   |                            |
| 13 Office Expenses                                                                                                                                 | 21                         |
| Total - 02/101(08)(02)                                                                                                                             | 21                         |
| 02/101(08)(03) - Mahe Region                                                                                                                       |                            |
| 13 Office Expenses                                                                                                                                 | 21                         |
| Total - 02/101(08)(03)                                                                                                                             | 21                         |
| 02/101(08)(04) - Yanam Region                                                                                                                      |                            |
| 13 Office Expenses                                                                                                                                 | 21                         |
| Total - 02/101(08)(04)                                                                                                                             | 21                         |
| Total - 02/101(08)                                                                                                                                 | 1,06                       |
| Total - 02/101                                                                                                                                     | 4,90,35                    |
| 02/102 - Homeopathy<br>02/102(01) - Homeopathy Dispensary<br>02/102(01)(01) - Pondicherry Region                                                   |                            |
| 01 Salaries                                                                                                                                        | 26,85                      |
| 21 Supplies & Materials                                                                                                                            | 2,08                       |
| 28 Professional Service                                                                                                                            | 2,50                       |
| Total - 02/102(01)(01)                                                                                                                             | 31,43                      |
| 02/102(01)(02) - Karaikal Region                                                                                                                   |                            |
| 01 Salaries                                                                                                                                        | 3,41                       |
| 06 Medical Treatment                                                                                                                               | 4                          |
| 14 Rents, Rates, Taxes                                                                                                                             | 72                         |
| 21 Supplies & Materials                                                                                                                            | 70                         |
| 28 Professional Service                                                                                                                            | 2,50                       |
| Total - 02/102(01)(02)                                                                                                                             | 7,37                       |
| 02/102(01)(03) - Mahe Region                                                                                                                       |                            |
| 13 Office Expenses                                                                                                                                 | 13                         |
| 21 Supplies & Materials                                                                                                                            | 2,08                       |
| 28 Professional Service                                                                                                                            | 2,50                       |
| Total - 02/102(01)(03)                                                                                                                             | 4,71                       |
| 02/102(01)(04) - Yanam Region                                                                                                                      |                            |
| 01 Salaries                                                                                                                                        | 15,33                      |

| Heads of Account                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------|----------------------------|
| 06 Medical Treatment                                 | 25                         |
| 11 Domestic T.E.                                     | 5                          |
| 14 Rents, Rates, Taxes                               | 1,37                       |
| 21 Supplies & Materials                              | 3,00                       |
| Total - 02/102(01)(04)                               | 20,00                      |
| Total - 02/102(01)                                   | 63,51                      |
| Total - 02/102                                       | 63,51                      |
| 02/104 - Siddha                                      |                            |
| 02/104(01) - Siddha Dispensary                       |                            |
| 02/104(01)(01) - Pondicherry Region                  |                            |
| 01 Salaries                                          | 85,01                      |
| 06 Medical Treatment                                 | 21                         |
| 11 Domestic T.E.                                     | 5                          |
| 21 Supplies & Materials                              | 10,42                      |
| 28 Professional Service                              | 18,13                      |
| Total - 02/104(01)(01)                               | 1,13,82                    |
| 02/104(01)(02) - Karaikal Region                     |                            |
| 01 Salaries                                          | 5,69                       |
| 06 Medical Treatment                                 | 4                          |
| 21 Supplies & Materials                              | 2,08                       |
| 28 Professional Service                              | 2,50                       |
| Total - 02/104(01)(02)                               | 10,31                      |
| Total - 02/104(01)                                   | 1,24,13                    |
| 02/104(03) - Opening of Siddha Section at Nedungadu  |                            |
| 02/104(03)(02) - Karaikal Region                     |                            |
| 01 Salaries                                          | 3,41                       |
| 06 Medical Treatment                                 | 4                          |
| 21 Supplies & Materials                              | 1,59                       |
| 28 Professional Service                              | 2,50                       |
| Total - 02/104(03)(02)                               | 7,54                       |
| Total - 02/104(03)                                   | 7,54                       |
| 02/104(04) - Setting up of Naturopathy & Yoga Unit   |                            |
| 02/104(04)(01) - Pondicherry Region                  |                            |
| 13 Office Expenses                                   | 2                          |
| 21 Supplies & Materials                              | 2                          |
| Total - 02/104(04)(01)                               | 4                          |
| Total - 02/104(04)                                   | 4                          |
| Total - 02/104                                       | 1,31,71                    |
| 02/789 - Special Component Plan for Scheduled Castes |                            |
| 02/789(08) - Ayurveda Dispensary                     |                            |

| Heads of Account                                                                   | Vote on Account<br>2022-23 |
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| 02/789(08)(01) - Pondicherry Region                                                |                            |
| 21 Supplies & Materials                                                            | 6,25                       |
| Total - 02/789(08)(01)                                                             | 6,25                       |
| Total - 02/789(08)                                                                 | 6,25                       |
| 02/789(09) - Homeopathy Dispensary                                                 |                            |
| 02/789(09)(01) - Pondicherry Region                                                |                            |
| 21 Supplies & Materials                                                            | 2,08                       |
| Total - 02/789(09)(01)                                                             | 2,08                       |
| Total - 02/789(09)                                                                 | 2,08                       |
| 02/789(10) - Siddha Dispensary                                                     |                            |
| 02/789(10)(01) - Pondicherry Region                                                |                            |
| 21 Supplies & Materials                                                            | 6,25                       |
| Total - 02/789(10)(01)                                                             | 6,25                       |
| Total - 02/789(10)                                                                 | 6,25                       |
| Total - 02/789                                                                     | 14,58                      |
| 02/800 - Other Expenditure                                                         |                            |
| 02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS) |                            |
| 02/800(01)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 33,75                      |
| 35 Grants for creation of Capital Assets                                           | 2,02,32                    |
| 36 Grant in aid Salaries                                                           | 4,39                       |
| Total - 02/800(01)(01)                                                             | 2,40,46                    |
| Total - 02/800(01)                                                                 | 2,40,46                    |
| 02/800(02) - Matching Grant as State Share to AYUSH                                |                            |
| 02/800(02)(01) - Pondicherry Region                                                |                            |
| 31 Grants-in-aid                                                                   | 25,00                      |
| 35 Grants for creation of Capital Assets                                           | 24,17                      |
| 36 Grant in aid Salaries                                                           | 3,75                       |
| Total - 02/800(02)(01)                                                             | 52,92                      |
| Total - 02/800(02)                                                                 | 52,92                      |
| Total - 02/800                                                                     | 2,93,38                    |
| Total - 02                                                                         | 9,93,53                    |
| 03 - Rural Health Services - Allopathy                                             |                            |
| 03/101 - Health Sub-Centres                                                        |                            |
| 03/101(02) - Sub-Centres                                                           |                            |
| 03/101(02)(01) - Pondicherry Region                                                |                            |
| 14 Rents, Rates, Taxes                                                             | 5,42                       |
| Total - 03/101(02)(01)                                                             | 5,42                       |
| 03/101(02)(02) - Karaikal Region                                                   |                            |

| Heads of Account                                      | Vote on Account<br>2022-23 |
|-------------------------------------------------------|----------------------------|
| 13 Office Expenses                                    | 4                          |
| Total - 03/101(02)(02)                                | 4                          |
| Total - 03/101(02)                                    | 5,46                       |
| Total - 03/101                                        | 5,46                       |
| 03/103 - Primary Health Centres                       |                            |
| 03/103(01) - Primary Health Centres                   |                            |
| 03/103(01)(01) - Pondicherry Region                   |                            |
| 01 Salaries                                           | 1,24,78                    |
| 11 Domestic T.E.                                      | 86                         |
| 28 Professional Service                               | 5,05                       |
| Total - 03/103(01)(01)                                | 1,30,69                    |
| 03/103(01)(02) - Karaikal Region                      |                            |
| 01 Salaries                                           | 65,50                      |
| 11 Domestic T.E.                                      | 1,15                       |
| Total - 03/103(01)(02)                                | 66,65                      |
| Total - 03/103(01)                                    | 1,97,34                    |
| Total - 03/103                                        | 1,97,34                    |
| 03/104 - Community Health Centres                     |                            |
| 03/104(01) - Community Health Centre, Karikalampakkam |                            |
| 03/104(01)(01) - Pondicherry Region                   |                            |
| 01 Salaries                                           | 2,15,50                    |
| 06 Medical Treatment                                  | 75                         |
| 11 Domestic T.E.                                      | 2,38                       |
| 13 Office Expenses                                    | 1,25                       |
| 14 Rents, Rates, Taxes                                | 25                         |
| 21 Supplies & Materials                               | 3,33                       |
| 24 P.O.L                                              | 2,50                       |
| 27 Minor Works                                        | 1,25                       |
| 28 Professional Service                               | 2,50                       |
| Total - 03/104(01)(01)                                | 2,29,71                    |
| Total - 03/104(01)                                    | 2,29,71                    |
| 03/104(02) - Community Health Centre, Mannadipet      |                            |
| 03/104(02)(01) - Pondicherry Region                   |                            |
| 01 Salaries                                           | 1,25,00                    |
| 11 Domestic T.E.                                      | 2,55                       |
| 13 Office Expenses                                    | 57                         |
| 21 Supplies & Materials                               | 83                         |
| 24 P.O.L                                              | 61                         |
| 28 Professional Service                               | 8,14                       |
| Total - 03/104(02)(01)                                | 1,37,70                    |

| Heads of Account                                  | Vote on Account<br>2022-23 |
|---------------------------------------------------|----------------------------|
| Total - 03/104(02)                                | 1,37,70                    |
| 03/104(03) - Community Health Centre, Thirunallar |                            |
| 03/104(03)(02) - Karaikal Region                  |                            |
| 01 Salaries                                       | 1,30,00                    |
| 11 Domestic T.E.                                  | 1,70                       |
| 13 Office Expenses                                | 2,08                       |
| 21 Supplies & Materials                           | 1,63                       |
| 24 P.O.L                                          | 40                         |
| 27 Minor Works                                    | 21                         |
| 28 Professional Service                           | 4,89                       |
| 50 Other charges                                  | 13                         |
| Total - 03/104(03)(02)                            | 1,41,04                    |
| Total - 03/104(03)                                | 1,41,04                    |
| 03/104(04) - Community Health Centre, Palloor     |                            |
| 03/104(04)(03) - Mahe Region                      |                            |
| 01 Salaries                                       | 1,73,68                    |
| 06 Medical Treatment                              | 72                         |
| 11 Domestic T.E.                                  | 2,05                       |
| 13 Office Expenses                                | 92                         |
| 14 Rents, Rates, Taxes                            | 71                         |
| 21 Supplies & Materials                           | 11,58                      |
| 24 P.O.L                                          | 10                         |
| 27 Minor Works                                    | 7                          |
| 28 Professional Service                           | 2,50                       |
| Total - 03/104(04)(03)                            | 1,92,33                    |
| Total - 03/104(04)                                | 1,92,33                    |
| Total - 03/104                                    | 7,00,78                    |
| 03/110 - Hospitals and Dispensaries               |                            |
| 03/110(01) - Rural Dispensaries                   |                            |
| 03/110(01)(01) - Pondicherry Region               |                            |
| 01 Salaries                                       | 17,57,91                   |
| 06 Medical Treatment                              | 2,08                       |
| 11 Domestic T.E.                                  | 10,65                      |
| 13 Office Expenses                                | 15,00                      |
| 21 Supplies & Materials                           | 4,68                       |
| 24 P.O.L                                          | 8,33                       |
| 26 Advertising & Pub.                             | 21                         |
| 28 Professional Service                           | 19,54                      |
| 30 Other Contractual Services                     | 5,63                       |
| Total - 03/110(01)(01)                            | 18,24,03                   |

| Heads of Account                                                        | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------|----------------------------|
| 03/110(01)(02) - Karaikal Region                                        |                            |
| 01 Salaries                                                             | 1,82,50                    |
| 06 Medical Treatment                                                    | 50                         |
| 11 Domestic T.E.                                                        | 1,30                       |
| 13 Office Expenses                                                      | 42                         |
| 21 Supplies & Materials                                                 | 1,25                       |
| 24 P.O.L                                                                | 31                         |
| 28 Professional Service                                                 | 2,92                       |
| 34 Schol.&Stipend                                                       | 96                         |
| Total - 03/110(01)(02)                                                  | 1,90,16                    |
| 03/110(01)(03) - Mahe Region                                            |                            |
| 01 Salaries                                                             | 12,13                      |
| 11 Domestic T.E.                                                        | 3                          |
| Total - 03/110(01)(03)                                                  | 12,16                      |
| Total - 03/110(01)                                                      | 20,26,35                   |
| Total - 03/110                                                          | 20,26,35                   |
| 03/789 - Special Component Plan for Scheduled Castes                    |                            |
| 03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital |                            |
| 03/789(02)(01) - Pondicherry Region                                     |                            |
| 01 Salaries                                                             | 68,50                      |
| 11 Domestic T.E.                                                        | 43                         |
| 13 Office Expenses                                                      | 31                         |
| 21 Supplies & Materials                                                 | 42                         |
| 24 P.O.L                                                                | 21                         |
| 28 Professional Service                                                 | 4,39                       |
| Total - 03/789(02)(01)                                                  | 74,26                      |
| 03/789(02)(02) - Karaikal Region                                        |                            |
| 01 Salaries                                                             | 35,50                      |
| 11 Domestic T.E.                                                        | 25                         |
| 13 Office Expenses                                                      | 1,04                       |
| 14 Rents, Rates, Taxes                                                  | 9                          |
| 21 Supplies & Materials                                                 | 3,63                       |
| 24 P.O.L                                                                | 37                         |
| 27 Minor Works                                                          | 21                         |
| 28 Professional Service                                                 | 5,29                       |
| 50 Other charges                                                        | 13                         |
| Total - 03/789(02)(02)                                                  | 46,51                      |
| Total - 03/789(02)                                                      | 1,20,77                    |
| 03/789(03) - Community Health Centre                                    |                            |

| Heads of Account                                             | Vote on Account<br>2022-23 |
|--------------------------------------------------------------|----------------------------|
| 03/789(03)(01) - Pondicherry Region                          |                            |
| 01 Salaries                                                  | 38,00                      |
| 11 Domestic T.E.                                             | 20                         |
| 13 Office Expenses                                           | 8                          |
| 21 Supplies & Materials                                      | 4                          |
| 24 P.O.L                                                     | 18                         |
| 28 Professional Service                                      | 5,48                       |
| Total - 03/789(03)(01)                                       | 43,98                      |
| 03/789(03)(02) - Karaikal Region                             |                            |
| 01 Salaries                                                  | 14,51                      |
| 13 Office Expenses                                           | 13                         |
| 21 Supplies & Materials                                      | 83                         |
| 24 P.O.L                                                     | 21                         |
| 28 Professional Service                                      | 2,78                       |
| Total - 03/789(03)(02)                                       | 18,46                      |
| Total - 03/789(03)                                           | 62,44                      |
| Total - 03/789                                               | 1,83,21                    |
| Total - 03                                                   | 31,13,14                   |
| 05 - Medical Education, Training and Research                |                            |
| 05/105 - Allopathy                                           |                            |
| 05/105(01) - Setting up of a Medical College                 |                            |
| 05/105(01)(01) - Pondicherry Region                          |                            |
| 31 Grants-in-aid                                             | 3,07,92                    |
| 36 Grant in aid Salaries                                     | 27,28,54                   |
| Total - 05/105(01)(01)                                       | 30,36,46                   |
| Total - 05/105(01)                                           | 30,36,46                   |
| 05/105(02) - Training and Employment of Multipurpose workers |                            |
| 05/105(02)(02) - Karaikal Region                             |                            |
| 01 Salaries                                                  | 17,07                      |
| 11 Domestic T.E.                                             | 9                          |
| Total - 05/105(02)(02)                                       | 17,16                      |
| Total - 05/105(02)                                           | 17,16                      |
| 05/105(03) - Rural Health Service Scheme                     |                            |
| 05/105(03)(02) - Karaikal Region                             |                            |
| 28 Professional Service                                      | 3,69                       |
| Total - 05/105(03)(02)                                       | 3,69                       |
| 05/105(03)(03) - Mahe Region                                 |                            |
| 01 Salaries                                                  | 4,85                       |
| 11 Domestic T.E.                                             | 30                         |
| Total - 05/105(03)(03)                                       | 5,15                       |

| Heads of Account                                             | Vote on Account<br>2022-23 |
|--------------------------------------------------------------|----------------------------|
| Total - 05/105(03)                                           | 8,84                       |
| 05/105(04) - Dental College                                  |                            |
| 05/105(04)(01) - Pondicherry Region                          |                            |
| 31 Grants-in-aid                                             | 55,69                      |
| 36 Grant in aid Salaries                                     | 13,76,83                   |
| Total - 05/105(04)(01)                                       | 14,32,52                   |
| Total - 05/105(04)                                           | 14,32,52                   |
| 05/105(05) - Mother Theresa Institute of Health Sciences     |                            |
| 05/105(05)(01) - Pondicherry Region                          |                            |
| 31 Grants-in-aid                                             | 33,41                      |
| 36 Grant in aid Salaries                                     | 5,50,46                    |
| Total - 05/105(05)(01)                                       | 5,83,87                    |
| Total - 05/105(05)                                           | 5,83,87                    |
| 05/105(10) - Setting up of Medical College (Negotiated Loan) |                            |
| 05/105(10)(01) - Pondicherry Region                          |                            |
| 35 Grants for creation of Capital Assets                     | 5,83,33                    |
| Total - 05/105(10)(01)                                       | 5,83,33                    |
| Total - 05/105(10)                                           | 5,83,33                    |
| Total - 05/105                                               | 56,62,18                   |
| Total - 05                                                   | 56,62,18                   |
| 06 - Public Health                                           |                            |
| 06/001 - Direction and Administration                        |                            |
| 06/001(01) - Public Health Establishment                     |                            |
| 06/001(01)(01) - Pondicherry Region                          |                            |
| 01 Salaries                                                  | 23,50                      |
| 11 Domestic T.E.                                             | 31                         |
| 13 Office Expenses                                           | 4,17                       |
| 28 Professional Service                                      | 88                         |
| Total - 06/001(01)(01)                                       | 28,86                      |
| Total - 06/001(01)                                           | 28,86                      |
| Total - 06/001                                               | 28,86                      |
| 06/101 - Prevention and Control of Diseases                  |                            |
| 06/101(03) - Environmental Control for Vector Borne Diseases |                            |
| 06/101(03)(01) - Pondicherry Region                          |                            |
| 01 Salaries                                                  | 3,62,50                    |
| 06 Medical Treatment                                         | 21                         |
| 11 Domestic T.E.                                             | 2,50                       |
| 13 Office Expenses                                           | 2,50                       |
| 21 Supplies & Materials                                      | 5,00                       |
| 24 P.O.L                                                     | 42                         |

| Heads of Account                           | Vote on Account<br>2022-23 |
|--------------------------------------------|----------------------------|
| 30 Other Contractual Services              | 31,25                      |
| 50 Other charges                           | 21                         |
| Total - 06/101(03)(01)                     | 4,04,59                    |
| 06/101(03)(02) - Karaikal Region           |                            |
| 01 Salaries                                | 44,36                      |
| 06 Medical Treatment                       | 1,67                       |
| 11 Domestic T.E.                           | 10                         |
| Total - 06/101(03)(02)                     | 46,13                      |
| 06/101(03)(03) - Mahe Region               |                            |
| 01 Salaries                                | 5,58                       |
| 11 Domestic T.E.                           | 30                         |
| Total - 06/101(03)(03)                     | 5,88                       |
| 06/101(03)(04) - Yanam Region              |                            |
| 01 Salaries                                | 5,25                       |
| 11 Domestic T.E.                           | 3                          |
| Total - 06/101(03)(04)                     | 5,28                       |
| Total - 06/101(03)                         | 4,61,88                    |
| 06/101(04) - Tuberculosis                  |                            |
| 06/101(04)(01) - Pondicherry Region        |                            |
| 01 Salaries                                | 1,78,00                    |
| 06 Medical Treatment                       | 4                          |
| 11 Domestic T.E.                           | 1,50                       |
| 13 Office Expenses                         | 63                         |
| 21 Supplies & Materials                    | 1,67                       |
| 27 Minor Works                             | 4,17                       |
| 28 Professional Service                    | 5,19                       |
| 30 Other Contractual Services              | 38                         |
| Total - 06/101(04)(01)                     | 1,91,58                    |
| 06/101(04)(02) - Karaikal Region           |                            |
| 01 Salaries                                | 66,93                      |
| 11 Domestic T.E.                           | 25                         |
| 28 Professional Service                    | 2,92                       |
| Total - 06/101(04)(02)                     | 70,10                      |
| 06/101(04)(03) - Mahe Region               |                            |
| 01 Salaries                                | 56,76                      |
| 11 Domestic T.E.                           | 54                         |
| Total - 06/101(04)(03)                     | 57,30                      |
| Total - 06/101(04)                         | 3,18,98                    |
| 06/101(06) - Malaria Eradication Programme |                            |
| 06/101(06)(01) - Pondicherry Region        |                            |

| Heads of Account                                             | Vote on Account<br>2022-23 |
|--------------------------------------------------------------|----------------------------|
| 01 Salaries                                                  | 2,02,29                    |
| 06 Medical Treatment                                         | 43                         |
| 11 Domestic T.E.                                             | 1,86                       |
| 13 Office Expenses                                           | 2,51                       |
| 21 Supplies & Materials                                      | 2,27                       |
| 24 P.O.L                                                     | 87                         |
| Total - 06/101(06)(01)                                       | 2,10,23                    |
| 06/101(06)(02) - Karaikal Region                             |                            |
| 01 Salaries                                                  | 55,49                      |
| 11 Domestic T.E.                                             | 1,00                       |
| Total - 06/101(06)(02)                                       | 56,49                      |
| 06/101(06)(03) - Mahe Region                                 |                            |
| 01 Salaries                                                  | 3,33                       |
| 11 Domestic T.E.                                             | 1                          |
| Total - 06/101(06)(03)                                       | 3,34                       |
| Total - 06/101(06)                                           | 2,70,06                    |
| 06/101(09) - Sexually Transmitted Diseases Control Programme |                            |
| 06/101(09)(01) - Pondicherry Region                          |                            |
| 01 Salaries                                                  | 36,50                      |
| 11 Domestic T.E.                                             | 41                         |
| 13 Office Expenses                                           | 7                          |
| 21 Supplies & Materials                                      | 3                          |
| Total - 06/101(09)(01)                                       | 37,01                      |
| 06/101(09)(02) - Karaikal Region                             |                            |
| 01 Salaries                                                  | 6,01                       |
| 28 Professional Service                                      | 16                         |
| Total - 06/101(09)(02)                                       | 6,17                       |
| Total - 06/101(09)                                           | 43,18                      |
| 06/101(10) - Small-Pox Eradication Programme                 |                            |
| 06/101(10)(01) - Pondicherry Region                          |                            |
| 01 Salaries                                                  | 46,43                      |
| 11 Domestic T.E.                                             | 22                         |
| Total - 06/101(10)(01)                                       | 46,65                      |
| 06/101(10)(02) - Karaikal Region                             |                            |
| 01 Salaries                                                  | 30,18                      |
| 11 Domestic T.E.                                             | 75                         |
| Total - 06/101(10)(02)                                       | 30,93                      |
| 06/101(10)(03) - Mahe Region                                 |                            |
| 01 Salaries                                                  | 2,58                       |
| Total - 06/101(10)(03)                                       | 2,58                       |

| Heads of Account                                                      | Vote on Account<br>2022-23 |
|-----------------------------------------------------------------------|----------------------------|
| 06/101(10)(04) - Yanam Region                                         |                            |
| 01 Salaries                                                           | 4,20                       |
| 11 Domestic T.E.                                                      | 2                          |
| Total - 06/101(10)(04)                                                | 4,22                       |
| Total - 06/101(10)                                                    | 84,38                      |
| 06/101(11) - Cholera Control Programme                                |                            |
| 06/101(11)(01) - Pondicherry Region                                   |                            |
| 01 Salaries                                                           | 46,84                      |
| 06 Medical Treatment                                                  | 21                         |
| 11 Domestic T.E.                                                      | 3                          |
| 13 Office Expenses                                                    | 5                          |
| Total - 06/101(11)(01)                                                | 47,13                      |
| Total - 06/101(11)                                                    | 47,13                      |
| 06/101(12) - Leprosy Control Programme                                |                            |
| 06/101(12)(01) - Pondicherry Region                                   |                            |
| 01 Salaries                                                           | 1,51,50                    |
| 06 Medical Treatment                                                  | 30                         |
| 11 Domestic T.E.                                                      | 1,33                       |
| 13 Office Expenses                                                    | 12                         |
| Total - 06/101(12)(01)                                                | 1,53,25                    |
| 06/101(12)(02) - Karaikal Region                                      |                            |
| 01 Salaries                                                           | 24,18                      |
| 11 Domestic T.E.                                                      | 50                         |
| 28 Professional Service                                               | 2,43                       |
| Total - 06/101(12)(02)                                                | 27,11                      |
| 06/101(12)(04) - Yanam Region                                         |                            |
| 01 Salaries                                                           | 2,55                       |
| 11 Domestic T.E.                                                      | 2                          |
| Total - 06/101(12)(04)                                                | 2,57                       |
| Total - 06/101(12)                                                    | 1,82,93                    |
| 06/101(18) - Prevention of Visual Impairment and Control of Blindness |                            |
| 06/101(18)(01) - Pondicherry Region                                   |                            |
| 01 Salaries                                                           | 1,49,00                    |
| 11 Domestic T.E.                                                      | 41                         |
| 13 Office Expenses                                                    | 4                          |
| 21 Supplies & Materials                                               | 38                         |
| Total - 06/101(18)(01)                                                | 1,49,83                    |
| 06/101(18)(02) - Karaikal Region                                      |                            |
| 01 Salaries                                                           | 5,10                       |
| Total - 06/101(18)(02)                                                | 5,10                       |

| Heads of Account                                                                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 06/101(18)                                                                                   | 1,54,93                    |
| 06/101(20) - District Universal Immunisation Programme                                               |                            |
| 06/101(20)(01) - Pondicherry Region                                                                  |                            |
| 01 Salaries                                                                                          | 29,73                      |
| 11 Domestic T.E.                                                                                     | 25                         |
| 13 Office Expenses                                                                                   | 6                          |
| 28 Professional Service                                                                              | 44                         |
| Total - 06/101(20)(01)                                                                               | 30,48                      |
| 06/101(20)(02) - Karaikal Region                                                                     |                            |
| 01 Salaries                                                                                          | 22,78                      |
| 11 Domestic T.E.                                                                                     | 2                          |
| Total - 06/101(20)(02)                                                                               | 22,80                      |
| 06/101(20)(03) - Mahe Region                                                                         |                            |
| 01 Salaries                                                                                          | 22,50                      |
| 11 Domestic T.E.                                                                                     | 62                         |
| Total - 06/101(20)(03)                                                                               | 23,12                      |
| 06/101(20)(04) - Yanam Region                                                                        |                            |
| 01 Salaries                                                                                          | 6,85                       |
| Total - 06/101(20)(04)                                                                               | 6,85                       |
| Total - 06/101(20)                                                                                   | 83,25                      |
| 06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme |                            |
| 06/101(22)(01) - Pondicherry Region                                                                  |                            |
| 21 Supplies & Materials                                                                              | 16,54                      |
| Total - 06/101(22)(01)                                                                               | 16,54                      |
| 06/101(22)(02) - Karaikal Region                                                                     |                            |
| 21 Supplies & Materials                                                                              | 42                         |
| Total - 06/101(22)(02)                                                                               | 42                         |
| 06/101(22)(04) - Yanam Region                                                                        |                            |
| 21 Supplies & Materials                                                                              | 1,25                       |
| Total - 06/101(22)(04)                                                                               | 1,25                       |
| Total - 06/101(22)                                                                                   | 18,21                      |
| 06/101(23) - Prevention and Control of COVID 19 pandemic                                             |                            |
| 06/101(23)(01) - Pondicherry Region                                                                  |                            |
| 21 Supplies & Materials                                                                              | 5,41,67                    |
| 28 Professional Service                                                                              | 91,57                      |
| 30 Other Contractual Services                                                                        | 1,03,46                    |
| Total - 06/101(23)(01)                                                                               | 7,36,70                    |
| 06/101(23)(02) - Karaikal Region                                                                     |                            |
| 28 Professional Service                                                                              | 60,00                      |

| Heads of Account                                                                                         | Vote on Account<br>2022-23 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| 30 Other Contractual Services                                                                            | 1,30,76                    |
| Total - 06/101(23)(02)                                                                                   | 1,90,76                    |
| 06/101(23)(03) - Mahe Region                                                                             |                            |
| 28 Professional Service                                                                                  | 7,52                       |
| 30 Other Contractual Services                                                                            | 8,33                       |
| Total - 06/101(23)(03)                                                                                   | 15,85                      |
| 06/101(23)(04) - Yanam Region                                                                            |                            |
| 28 Professional Service                                                                                  | 8,71                       |
| 30 Other Contractual Services                                                                            | 45,00                      |
| Total - 06/101(23)(04)                                                                                   | 53,71                      |
| Total - 06/101(23)                                                                                       | 9,97,02                    |
| Total - 06/101                                                                                           | 26,61,95                   |
| 06/102 - Prevention of Food Adulteration                                                                 |                            |
| 06/102(05) - Department of Food Safety                                                                   |                            |
| 06/102(05)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 4,77                       |
| 11 Domestic T.E.                                                                                         | 5                          |
| 13 Office Expenses                                                                                       | 63                         |
| Total - 06/102(05)(01)                                                                                   | 5,45                       |
| 06/102(05)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                              | 4,70                       |
| 13 Office Expenses                                                                                       | 21                         |
| Total - 06/102(05)(02)                                                                                   | 4,91                       |
| Total - 06/102(05)                                                                                       | 10,36                      |
| Total - 06/102                                                                                           | 10,36                      |
| 06/104 - Drug Control                                                                                    |                            |
| 06/104(01) - Drug Control Unit                                                                           |                            |
| 06/104(01)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 32,50                      |
| 13 Office Expenses                                                                                       | 3,05                       |
| Total - 06/104(01)(01)                                                                                   | 35,55                      |
| 06/104(01)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                              | 7,47                       |
| 13 Office Expenses                                                                                       | 21                         |
| Total - 06/104(01)(02)                                                                                   | 7,68                       |
| Total - 06/104(01)                                                                                       | 43,23                      |
| 06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 06/104(04)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 15                         |

| Heads of Account                                                                                         | Vote on Account<br>2022-23 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 06/104(04)(01)                                                                                   | 15                         |
| Total - 06/104(04)                                                                                       | 15                         |
| 06/104(05) - Strengthening of State Drug Regulatory System (CSS)                                         |                            |
| 06/104(05)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 2,77                       |
| 21 Supplies & Materials                                                                                  | 13,37                      |
| 30 Other Contractual Services                                                                            | 40,55                      |
| Total - 06/104(05)(01)                                                                                   | 56,69                      |
| Total - 06/104(05)                                                                                       | 56,69                      |
| Total - 06/104                                                                                           | 1,00,07                    |
| 06/107 - Public Health Laboratories                                                                      |                            |
| 06/107(04) - Department of Food and Drugs Testing                                                        |                            |
| 06/107(04)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 1,47,61                    |
| 06 Medical Treatment                                                                                     | 21                         |
| 11 Domestic T.E.                                                                                         | 50                         |
| 13 Office Expenses                                                                                       | 1,25                       |
| 21 Supplies & Materials                                                                                  | 63                         |
| 27 Minor Works                                                                                           | 21                         |
| 30 Other Contractual Services                                                                            | 21                         |
| Total - 06/107(04)(01)                                                                                   | 1,50,62                    |
| 06/107(04)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 63                         |
| 21 Supplies & Materials                                                                                  | 83                         |
| Total - 06/107(04)(02)                                                                                   | 1,46                       |
| Total - 06/107(04)                                                                                       | 1,52,08                    |
| 06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 06/107(05)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 1,88                       |
| Total - 06/107(05)(01)                                                                                   | 1,88                       |
| Total - 06/107(05)                                                                                       | 1,88                       |
| Total - 06/107                                                                                           | 1,53,96                    |
| 06/112 - Public Health Education                                                                         |                            |
| 06/112(01) - Health Education                                                                            |                            |
| 06/112(01)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 31,50                      |
| 11 Domestic T.E.                                                                                         | 1                          |
| 13 Office Expenses                                                                                       | 2,08                       |
| 21 Supplies & Materials                                                                                  | 4                          |

| Heads of Account                                                         | Vote on Account<br>2022-23 |
|--------------------------------------------------------------------------|----------------------------|
| 24 P.O.L                                                                 | 21                         |
| 26 Advertising & Pub.                                                    | 21                         |
| 50 Other charges                                                         | 5,14                       |
| Total - 06/112(01)(01)                                                   | 39,19                      |
| Total - 06/112(01)                                                       | 39,19                      |
| Total - 06/112                                                           | 39,19                      |
| Total - 06                                                               | 29,94,39                   |
| 80 - General                                                             |                            |
| 80/004 - Health Statistics and Evaluation                                |                            |
| 80/004(02) - Financial assistance to the poor in case of serious illness |                            |
| 80/004(02)(01) - Pondicherry Region                                      |                            |
| 31 Grants-in-aid                                                         | 3,88,93                    |
| 36 Grant in aid Salaries                                                 | 10,00                      |
| Total - 80/004(02)(01)                                                   | 3,98,93                    |
| Total - 80/004(02)                                                       | 3,98,93                    |
| Total - 80/004                                                           | 3,98,93                    |
| 80/789 - Special Component plan for Scheduled Castes                     |                            |
| 80/789(01) - Financial assistance to the poor in case of serious illness |                            |
| 80/789(01)(01) - Pondicherry Region                                      |                            |
| 31 Grants-in-aid                                                         | 32,08                      |
| Total - 80/789(01)(01)                                                   | 32,08                      |
| Total - 80/789(01)                                                       | 32,08                      |
| 80/789(02) - National Health Mission (CSS)                               |                            |
| 80/789(02)(01) - Pondicherry Region                                      |                            |
| 36 Grant in aid Salaries                                                 | 27,08                      |
| Total - 80/789(02)(01)                                                   | 27,08                      |
| Total - 80/789(02)                                                       | 27,08                      |
| 80/789(04) - National Rural Health Mission (CSS)                         |                            |
| 80/789(04)(01) - Pondicherry Region                                      |                            |
| 31 Grants-in-aid                                                         | 3,84,86                    |
| Total - 80/789(04)(01)                                                   | 3,84,86                    |
| Total - 80/789(04)                                                       | 3,84,86                    |
| 80/789(05) - National Urban Health Mission (CSS)                         |                            |
| 80/789(05)(01) - Pondicherry Region                                      |                            |
| 31 Grants-in-aid                                                         | 19,63                      |
| Total - 80/789(05)(01)                                                   | 19,63                      |
| Total - 80/789(05)                                                       | 19,63                      |
| 80/789(06) - National Rural Health Mission (CSS)(State Share)            |                            |

| Heads of Account                                                                                                       | Vote on Account<br>2022-23 |
|------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 80/789(06)(01) - Pondicherry Region                                                                                    |                            |
| 31 Grants-in-aid                                                                                                       | 2,83,50                    |
| Total - 80/789(06)(01)                                                                                                 | 2,83,50                    |
| Total - 80/789(06)                                                                                                     | 2,83,50                    |
| 80/789(07) - National Urban Health Mission (CSS)(State Share)                                                          |                            |
| 80/789(07)(01) - Pondicherry Region                                                                                    |                            |
| 31 Grants-in-aid                                                                                                       | 21,38                      |
| Total - 80/789(07)(01)                                                                                                 | 21,38                      |
| Total - 80/789(07)                                                                                                     | 21,38                      |
| Total - 80/789                                                                                                         | 7,68,53                    |
| 80/800 - Other Expenditure                                                                                             |                            |
| 80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service) |                            |
| 80/800(05)(01) - Pondicherry Region                                                                                    |                            |
| 31 Grants-in-aid                                                                                                       | 2,02                       |
| 36 Grant in aid Salaries                                                                                               | 37,50                      |
| Total - 80/800(05)(01)                                                                                                 | 39,52                      |
| Total - 80/800(05)                                                                                                     | 39,52                      |
| 80/800(06) - National Health Mission (CSS Flagship)                                                                    |                            |
| 80/800(06)(01) - Pondicherry Region                                                                                    |                            |
| 31 Grants-in-aid                                                                                                       | 1,12,92                    |
| 36 Grant in aid Salaries                                                                                               | 39,58                      |
| Total - 80/800(06)(01)                                                                                                 | 1,52,50                    |
| Total - 80/800(06)                                                                                                     | 1,52,50                    |
| 80/800(12) - Assistance to National Rural Health Mission                                                               |                            |
| 80/800(12)(01) - Pondicherry Region                                                                                    |                            |
| 36 Grant in aid Salaries                                                                                               | 17,50                      |
| Total - 80/800(12)(01)                                                                                                 | 17,50                      |
| Total - 80/800(12)                                                                                                     | 17,50                      |
| 80/800(14) - National Health Protection Scheme (CSS)                                                                   |                            |
| 80/800(14)(07) - All Regions                                                                                           |                            |
| 31 Grants-in-aid                                                                                                       | 51,29                      |
| Total - 80/800(14)(07)                                                                                                 | 51,29                      |
| Total - 80/800(14)                                                                                                     | 51,29                      |
| 80/800(15) - National Health Protection Scheme (State Share)                                                           |                            |
| 80/800(15)(07) - All Regions                                                                                           |                            |
| 31 Grants-in-aid                                                                                                       | 1,66,67                    |
| Total - 80/800(15)(07)                                                                                                 | 1,66,67                    |
| Total - 80/800(15)                                                                                                     | 1,66,67                    |
| 80/800(16) - State share to National Health Mission                                                                    |                            |

| Heads of Account                                                                                 | Vote on Account<br>2022-23 |
|--------------------------------------------------------------------------------------------------|----------------------------|
| 80/800(16)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 5,10,00                    |
| Total - 80/800(16)(01)                                                                           | 5,10,00                    |
| Total - 80/800(16)                                                                               | 5,10,00                    |
| 80/800(17) - Financial Assistance to HIV/AIDS patients                                           |                            |
| 80/800(17)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 1,40                       |
| Total - 80/800(17)(01)                                                                           | 1,40                       |
| Total - 80/800(17)                                                                               | 1,40                       |
| 80/800(18) - Assistance to Pondicherry AIDS Control Society                                      |                            |
| 80/800(18)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 85                         |
| Total - 80/800(18)(01)                                                                           | 85                         |
| Total - 80/800(18)                                                                               | 85                         |
| 80/800(19) - COVID -19 Emergency Response and Health System Preparedness Package under NHM (CSS) |                            |
| 80/800(19)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 5,09,66                    |
| Total - 80/800(19)(01)                                                                           | 5,09,66                    |
| Total - 80/800(19)                                                                               | 5,09,66                    |
| 80/800(20) - National Rural Health Mission (CSS)                                                 |                            |
| 80/800(20)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 7,02,93                    |
| Total - 80/800(20)(01)                                                                           | 7,02,93                    |
| Total - 80/800(20)                                                                               | 7,02,93                    |
| 80/800(21) - National Urban Health Mission (CSS)                                                 |                            |
| 80/800(21)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 75,00                      |
| Total - 80/800(21)(01)                                                                           | 75,00                      |
| Total - 80/800(21)                                                                               | 75,00                      |
| 80/800(22) - National Rural Health Mission (CSS)(State Share)                                    |                            |
| 80/800(22)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 4,22,33                    |
| Total - 80/800(22)(01)                                                                           | 4,22,33                    |
| Total - 80/800(22)                                                                               | 4,22,33                    |
| 80/800(23) - National Urban Health Mission (CSS)(State Share)                                    |                            |
| 80/800(23)(01) - Pondicherry Region                                                              |                            |
| 31 Grants-in-aid                                                                                 | 49,88                      |
| Total - 80/800(23)(01)                                                                           | 49,88                      |
| Total - 80/800(23)                                                                               | 49,88                      |

| Heads of Account                                                                  | Vote on Account<br>2022-23 |
|-----------------------------------------------------------------------------------|----------------------------|
| 80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)               |                            |
| 80/800(24)(01) - Pondicherry Region                                               |                            |
| 31 Grants-in-aid                                                                  | 93,75                      |
| Total - 80/800(24)(01)                                                            | 93,75                      |
| Total - 80/800(24)                                                                | 93,75                      |
| 80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share) |                            |
| 80/800(25)(01) - Pondicherry Region                                               |                            |
| 31 Grants-in-aid                                                                  | 37,50                      |
| Total - 80/800(25)(01)                                                            | 37,50                      |
| Total - 80/800(25)                                                                | 37,50                      |
| Total - 80/800                                                                    | 28,30,78                   |
| Total - 80                                                                        | 39,98,24                   |
| Total - Major Head '2210'                                                         | 351,05,69                  |
| <b>Major Head '2211'</b>                                                          |                            |
| FAMILY WELFARE                                                                    |                            |
| 001 - Direction and Administration                                                |                            |
| 001(01) - Strengthening of Family Welfare Services Administration (CSS)           |                            |
| 001(01)(01) - Pondicherry Region                                                  |                            |
| 01 Salaries                                                                       | 39,75                      |
| Total - 001(01)(01)                                                               | 39,75                      |
| Total - 001(01)                                                                   | 39,75                      |
| 001(02) - Office of the Deputy Director (Family Welfare)                          |                            |
| 001(02)(01) - Pondicherry Region                                                  |                            |
| 01 Salaries                                                                       | 1,43,41                    |
| 11 Domestic T.E.                                                                  | 1,01                       |
| 13 Office Expenses                                                                | 1,92                       |
| 21 Supplies & Materials                                                           | 12,08                      |
| 24 P.O.L                                                                          | 21                         |
| 28 Professional Service                                                           | 9,72                       |
| 50 Other charges                                                                  | 2,13                       |
| Total - 001(02)(01)                                                               | 1,70,48                    |
| 001(02)(02) - Karaikal Region                                                     |                            |
| 01 Salaries                                                                       | 19,37                      |
| 06 Medical Treatment                                                              | 10                         |
| 11 Domestic T.E.                                                                  | 40                         |
| 28 Professional Service                                                           | 21                         |
| Total - 001(02)(02)                                                               | 20,08                      |
| Total - 001(02)                                                                   | 1,90,56                    |

| Heads of Account                                                                      | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------------------|----------------------------|
| 001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS) |                            |
| 001(04)(01) - Pondicherry Region                                                      |                            |
| 01 Salaries                                                                           | 40,75                      |
| 06 Medical Treatment                                                                  | 13                         |
| Total - 001(04)(01)                                                                   | 40,88                      |
| Total - 001(04)                                                                       | 40,88                      |
| Total - 001                                                                           | 2,71,19                    |
| 101 - Rural Family Welfare Services                                                   |                            |
| 101(02) - Maintenance of Sub-centres (CSS)                                            |                            |
| 101(02)(01) - Pondicherry Region                                                      |                            |
| 01 Salaries                                                                           | 60,00                      |
| 11 Domestic T.E.                                                                      | 20                         |
| Total - 101(02)(01)                                                                   | 60,20                      |
| 101(02)(02) - Karaikal Region                                                         |                            |
| 01 Salaries                                                                           | 2,95                       |
| 11 Domestic T.E.                                                                      | 1                          |
| Total - 101(02)(02)                                                                   | 2,96                       |
| 101(02)(03) - Mahe Region                                                             |                            |
| 01 Salaries                                                                           | 9,50                       |
| 11 Domestic T.E.                                                                      | 2                          |
| Total - 101(02)(03)                                                                   | 9,52                       |
| 101(02)(04) - Yanam Region                                                            |                            |
| 01 Salaries                                                                           | 7,55                       |
| 11 Domestic T.E.                                                                      | 2                          |
| Total - 101(02)(04)                                                                   | 7,57                       |
| Total - 101(02)                                                                       | 80,25                      |
| 101(03) - Maintenance of Sub-Centres (State Share) (CSS)                              |                            |
| 101(03)(01) - Pondicherry Region                                                      |                            |
| 01 Salaries                                                                           | 2,15,50                    |
| 11 Domestic T.E.                                                                      | 35                         |
| Total - 101(03)(01)                                                                   | 2,15,85                    |
| 101(03)(02) - Karaikal Region                                                         |                            |
| 01 Salaries                                                                           | 75,00                      |
| 11 Domestic T.E.                                                                      | 35                         |
| Total - 101(03)(02)                                                                   | 75,35                      |
| 101(03)(03) - Mahe Region                                                             |                            |
| 01 Salaries                                                                           | 9,82                       |
| 11 Domestic T.E.                                                                      | 2                          |
| Total - 101(03)(03)                                                                   | 9,84                       |

| Heads of Account                                                | Vote on Account<br>2022-23 |
|-----------------------------------------------------------------|----------------------------|
| 101(03)(04) - Yanam Region                                      |                            |
| 01 Salaries                                                     | 10,00                      |
| 11 Domestic T.E.                                                | 4                          |
| Total - 101(03)(04)                                             | 10,04                      |
| Total - 101(03)                                                 | 3,11,08                    |
| Total - 101                                                     | 3,91,33                    |
| 200 - Other Services and Supplies                               |                            |
| 200(01) - Post-partum Programme                                 |                            |
| 200(01)(01) - Pondicherry Region                                |                            |
| 01 Salaries                                                     | 1,25,00                    |
| 06 Medical Treatment                                            | 1,04                       |
| 11 Domestic T.E.                                                | 1,50                       |
| 13 Office Expenses                                              | 42                         |
| 21 Supplies & Materials                                         | 2,08                       |
| Total - 200(01)(01)                                             | 1,30,04                    |
| 200(01)(02) - Karaikal Region                                   |                            |
| 01 Salaries                                                     | 6,50                       |
| Total - 200(01)(02)                                             | 6,50                       |
| Total - 200(01)                                                 | 1,36,54                    |
| Total - 200                                                     | 1,36,54                    |
| Total - Major Head '2211'                                       | 7,99,06                    |
| Total - Revenue Section                                         | 359,04,75                  |
| <b>Capital Section</b>                                          |                            |
| <b>Major Head '4210'</b>                                        |                            |
| CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH                     |                            |
| 01 - Urban Health Services                                      |                            |
| 01/110 - Hospital and Dispensaries                              |                            |
| 01/110(01) - General Hospital and Other Tertiary Care Hospitals |                            |
| 01/110(01)(01) - Pondicherry Region                             |                            |
| 51 Motor Vehicles                                               | 2,71                       |
| 52 Machinery & Equip.                                           | 2,92,29                    |
| Total - 01/110(01)(01)                                          | 2,95,00                    |
| 01/110(01)(02) - Karaikal Region                                |                            |
| 51 Motor Vehicles                                               | 1,67                       |
| 52 Machinery & Equip.                                           | 20,83                      |
| Total - 01/110(01)(02)                                          | 22,50                      |
| 01/110(01)(03) - Mahe Region                                    |                            |
| 51 Motor Vehicles                                               | 6,25                       |
| 52 Machinery & Equip.                                           | 20,83                      |
| Total - 01/110(01)(03)                                          | 27,08                      |

| Heads of Account                                 | Vote on Account<br>2022-23 |
|--------------------------------------------------|----------------------------|
| 01/110(01)(04) - Yanam Region                    |                            |
| 51 Motor Vehicles                                | 3,33                       |
| 52 Machinery & Equip.                            | 42                         |
| Total - 01/110(01)(04)                           | 3,75                       |
| Total - 01/110(01)                               | 3,48,33                    |
| 01/110(02) - Maternity and Child Health Services |                            |
| 01/110(02)(01) - Pondicherry Region              |                            |
| 51 Motor Vehicles                                | 1,25                       |
| 52 Machinery & Equip.                            | 24,83                      |
| Total - 01/110(02)(01)                           | 26,08                      |
| Total - 01/110(02)                               | 26,08                      |
| Total - 01/110                                   | 3,74,41                    |
| 01/800 - Other Expenditure                       |                            |
| 01/800(01) - Health and Family Welfare Services  |                            |
| 01/800(01)(01) - Pondicherry Region              |                            |
| 51 Motor Vehicles                                | 62,50                      |
| 52 Machinery & Equip.                            | 20,83                      |
| Total - 01/800(01)(01)                           | 83,33                      |
| Total - 01/800(01)                               | 83,33                      |
| Total - 01/800                                   | 83,33                      |
| Total - 01                                       | 4,57,74                    |
| 02 - Rural Health Services                       |                            |
| 02/104 - Community Health Centres                |                            |
| 02/104(02) - Community Health Centre, Palloor    |                            |
| 02/104(02)(03) - Mahe Region                     |                            |
| 52 Machinery & Equip.                            | 5,83                       |
| Total - 02/104(02)(03)                           | 5,83                       |
| Total - 02/104(02)                               | 5,83                       |
| Total - 02/104                                   | 5,83                       |
| 02/110 - Hospital and Dispensaries               |                            |
| 02/110(01) - Rural Dispensaries                  |                            |
| 02/110(01)(01) - Pondicherry Region              |                            |
| 51 Motor Vehicles                                | 7,52                       |
| 52 Machinery & Equip.                            | 12,50                      |
| Total - 02/110(01)(01)                           | 20,02                      |
| 02/110(01)(02) - Karaikal Region                 |                            |
| 51 Motor Vehicles                                | 42                         |
| 52 Machinery & Equip.                            | 13,33                      |
| Total - 02/110(01)(02)                           | 13,75                      |
| Total - 02/110(01)                               | 33,77                      |

| Heads of Account                                                    | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------|----------------------------|
| Total - 02/110                                                      | 33,77                      |
| Total - 02                                                          | 39,60                      |
| 04 - Public Health                                                  |                            |
| 04/101 - Prevention and Control of Diseases                         |                            |
| 04/101(01) - Prevention and Control of COVID 19 pandemic            |                            |
| 04/101(01)(01) - Pondicherry Region                                 |                            |
| 52 Machinery & Equip.                                               | 1,91,67                    |
| Total - 04/101(01)(01)                                              | 1,91,67                    |
| Total - 04/101(01)                                                  | 1,91,67                    |
| Total - 04/101                                                      | 1,91,67                    |
| 04/107 - Public Health Laboratories                                 |                            |
| 04/107(02) - Upgradation of the State Food Testing Laboratory (CSS) |                            |
| 04/107(02)(01) - Pondicherry Region                                 |                            |
| 52 Machinery & Equip.                                               | 3,52,08                    |
| Total - 04/107(02)(01)                                              | 3,52,08                    |
| Total - 04/107(02)                                                  | 3,52,08                    |
| Total - 04/107                                                      | 3,52,08                    |
| Total - 04                                                          | 5,43,75                    |
| Total - Major Head '4210'                                           | 10,41,09                   |
| Total - Capital Section                                             | 10,41,09                   |
| Total - Demand No.18                                                | 369,45,84                  |